

#### **ZONAL REVIEW MEETING**

MPLADS,
MLAADS,
UNTIED FUND SCHEME,
KALPATARU, and
NEC, NLCPR FUNDED PROJECTS,
FLAGSHIP PROGRAMME
In the Districts of
DHUBRI, GOALPARA, KOKRAJHAR, CHIRRANG,
BONGAIGOAN BARPETA, AND NALBARI

10.30 a.m. 22nd February, 2012

Government of Assam
Planning & Development Department,

# Status of Sanction of Fund upto 14th Lok Sabha (from 1993-94 to 2008-09)

(Rs. in lakh)

Nodal Districts	Name of HPC	Amount Available	Amount Sanctnd.	Amount utilized	Scheme Sanctnd.	Scheme compltd.
Barpeta	Barpeta HPC	2661.01	2660.00	2604.49	2292	2212
Dhubri	Dhubri HPC	2669.98	2668.79	2663.98	2424	2417
Kokrajha	Kokrajhar HPC	2664.52	2664.52	2580.00	2325	2234
	Total	7995.51	7993.31	7848.47	7041	6863

### The Status report of MPLADS of Nodal Districts of 15th Lok Sabha

Name Of MP	Nodal District	Years	Amount Received	Interest Amount	Total Amount	Amount Utilised	No of Scheme sanctnd	No of Scheme compltd
Badaruddin Ajmal	Dhubri	2009-10	200.00	4.16	204.16	146.82	173	113
		2010-11	100.00	5.74	105.74	45.28	25	4
		2011-12	nil					
Ismail Hussain	Barpeta	2009-10	200.00	2.06	202.06	64.05	35	15
		2010-11	100.00		100.00	10.70	8	nil
		2011-12	nil					
S.K Bwiswmutiary	Kokrajhar	2009-10	200.00	7.50	207.50	207.50	289	60
		2010-11	200.00	0.00		200.00	127	13
		2011-12	250.00	6.00	256.00	0.00	00	

### **Fund Entitled under MPLADS**

- The annual entitled amount for 14 Loksabha MPs and 7 Rajya Sabha MPs is Rs.105.00 crore @ Rs. 5.00 crore per MP per year under MPLADS.
- In case of 15<sup>th</sup> Lok Sabha out of entitled amount of Rs 900.00 lakh, the amount received by the Nodal Districts of Dhubri, Kokrajhar and Barpeta is Rs 300.00,Rs.650.00 and Rs.300.00 Lakh respectively.

### "Administrative Expenses" under MPLADS

- Increased from 0.5% to 2% of the annual outlay to be given to District/States for proper implementation and Monitoring of the Scheme.
- 1% (out of the 2% earmarked for Administrative Expenses) should be divided between the State Nodal Dept. and Nodal District in the ratio of 0.2: 0.8 (i.e 20% and 80%) of 1% of Administrative Expenses.
- DCs of Nodal District may transfer the eligible amount to SBI a/c No. 32040899046 at Assam Secretariat Branch.

### ssues:

- DCs are not able to avail the yearly entitled funds.
- Delay in submission of MPR.
- Delays the submission of adequate reply to audit objections made by the C&AG, AG Assam.
- Districts are yet to incorporate MPLADS data on the web-site.
- Most of the District Authority have not enforced 15% and 7.5% of funding for MPLADS works in the SC and ST areas respectively.

### Issues...cont'd:

- No District displayed the list of completed and ongoing works of MPLADS at the DC office or posted the same on district web site for information of the general public.
- As regards works executed under MPLADS, a plaque (stone/metal) carrying inscription indicating the cost involved, the commencement, completion and inauguration date and name of the MP sponsoring the project should be permanently erected.
- Submission of online monthly progress report.

### **MLAADS**

Basic Facts						
<ul> <li>No. of Constituencies in 7 districts</li> </ul>	30					
<ul> <li>An Hon'ble MLA recommends schemes upto</li> </ul>	Rs.40.00 lakh					
<ul> <li>Allocation for the year 2011-12</li> </ul>	Rs.1200.00 lakh					

- Funds are directly released to Deputy Commissioners of the Districts.
- P & D Department monitor & review the implementation of MLAADS

# Status of MLAADS, UNTIED FUND & KALPATARU SCHEME (2007-08 to 2011-12)

	DHUBRI	Years	Amount Sanctioned	Amount Utilised	beneficiary	Scneme Completed		
	MLAADS	2007-08	280.00	274.39	234	205		
		2008-09	280.00	284.98	249	245		
		2009-10	280.00	258.42	258	151		
		2010-11	280.00	238.86	205	72		
		2011-12	140.00	0	0	0		
		Total	1260	1056.65	946	673		
	<b>Untied Fund</b>	2007-08	50.40	42.90	4	3		
		2008-09	0	0	0	0		
		2009-10	0	0	0	0		
		2010-11	55.73	27.86	3	0		
		2011-12	20.00	0	2	0		
		Total	126.13	70.76	9	3		
	Kalpataru	2007-08	0	0	0			
		2008-09	0	0	0			
		2009-10	116.05	103.57	1248			
		2010-11	116.1	38.58				
		2011-12	Fund is being					
			released					
		Total	232.15	142.15	1248			
	Issues							
)12	Utilisation/com	pletion certifi	icate is not received und	der MLAADS from 20	07-08 to 2010-11.			
	Utilisation/com	pletion certifi	cattenishs of Pecclined und	ter Untie & Fund : 20	f <b>0-11.</b>	10		
	Utilisation certificate is not received under Kalpataru from 2009-10 to 2010-11.							

GOALPARA	Years	Amount	Amount	Sch. Sancnd/	Scheme
		Sanctioned	Utilised	beneficiary	Completed
MLAADS	2007-08	160.00	159.40	78	76
	2008-09	160.00	159.63	90	86
	2009-10	160.00	147.31	172	82
	2010-11	160.00	98.83	63	28
	2011-12	80.00	0	0	0
	Total	720	565.17	403	272
<b>Untied Fund</b>	2007-08	192.15	189.15	12	11
	2008-09	0	0	0	0
	2009-10	67.00	33.50	2	0
	2010-11	104.00	52.00	6	2
	2011-12	10.00	0	1	0
	Total	373.15	274.65	21	13
Kalpataru	2007-08	0	0	0	0
	2008-09	0	0	0	0
	2009-10	73.80	73.80	991	
	2010-11	73.80			
	2011-12	Fund is being rele	ased		
	Total	147.6	73.80	991	
Issues					
Utilisation/completion certificate is not received under MLAADS from 2007-08 to 2010-11.					
Utilisation/compltn. certificate is not received under Untied Fund, 2007-08, 2009-10 & 2010-11.					
Utilisation certificate is Planning & Development Department Government of Assam, 2010-11.					

KOKRAJHAR	Years	Amount	Amount	Scheme	Scheme
		Sanctioned	Utilised	Sancnd//	Completed
				beneficiary	
MLAADS	2007-08	120.00	120.00	102	102
	2008-09	120.00	119.25	93	92
	2009-10	120.00	107.39	107	79
	2010-11	120.00	86.85	118	31
	2011-12	60.00	40.00	19	0
	Total	540	473.49	439	304
<b>Untied Fund</b>	2007-08	133.00	133.00	6	6
	2008-09	0	0	0	0
	2009-10	0	0	0	0
	2010-11	60.75	30.37	3	nil
	2011-12	30.00	0	4	
	Total	223.75	163.37	13	6

#### Issues

Utilisation/completion certificate is not received under MLAADS from 2007-08 to 2010-11.

Utilisation/completion certificate is not received under Untied Fund, 2010-11.

CHIRANG	Years	Amount	Amount	Sch. Sancnd/	Scheme
		Sanctioned	Utilised	beneficiary	Completed
MLAADS	2007-08	80.00	79.75	36	36
	2008-09	80.00	80.00	39	39
	2009-10	80.00	76.60	48	0
	2010-11	80.00	76.11	63	0
	2011-12	40.00	13.87	10	0
	Total	360.00	326.33	196	<b>75</b>
<b>Untied Fund</b>	2007-08	189.25	166.13	10	8
	2008-09	0	0	0	0
	2009-10	0	0	0	0
	2010-11	43.00	32.50	2	1
	2011-12	35.00	0	4	0
	Total	267.25	198.63	16	9

#### **Issues:**

Utilisation/completion certificate is not received under MLAADS from 2007-08 to 2010-11. Utilisation/completion certificate is not received under Untied Fund, 2010-11

BONGAIGAON	Years	Amount	Amo	ount	Sch.	Sancnd/	Scheme
		Sanctioned	Utili	sed	bene	ficiary	Completed
MLAADS	2007-08	120.00	118.	90	60		55
	2008-09	120.00	120.	00	47		47
	2009-10	120.00	116.	17	69		56
	2010-11	120.00	105.	40	<b>75</b>		26
	2011-12	60.00	8.25		5		0
	Total	540	468.	72	<b>256</b>		184
<b>Untied Fund</b>	2007-08	36.37	36.3	7	4		4
	2008-09	0	0		0		0
	2009-10	0	0		0		0
	2010-11	40.00	40.0	0	1		1
	2011-12	10.00	0		1		0
	Total	86.37	76.3	7	6		5
Kalpataru	2007-08	37.77	37.7	7	<b>769</b>		
	2008-09	0	0		0		
	2009-10	52.15	47.8	5	322		
	2010-11	52.15	0		0		
	2011-12	Fund is being re	lease	d			
	Total	142.07		85.62		1091	
Issues							
1. Utilisation/con	mpletion c	ertificate is not	trece	ived unde	r ML	AADS from 2007	-08 to 2010-11.
2. Utilisation/com 22nd February, 2012 3. Utilisation cen	mpletion <sup>Pl</sup> rtificate is:	nma (it Development sam not received ur	Prece	rent dovernme Kalpataru	Thte from	erest accured of 1 2009-10 to 2010	Untied Fund.

BARPETA	Years	Amount Sanctioned	Amount Utilised	Sch. Sancnd/ beneficiary	Scheme Completed
MLAADS	2007-08	320.00	320.00	392	392
	2008-09	320.00	320.00	428	428
	2009-10	320.00	281.83	433	227
	2010-11	320.00	162.08	347	11
	2011-12	160.00	0	0	0
	Total	1440	1083.91	1600	1058
<b>Untied Fund</b>	2007-08	93.63	96.63	6	6
	2008-09	5.00	5.00	1	1
	2009-10	10.00	10.00	1	1
	2010-11	171.86	26.43	7	0
	2011-12	10.00	0	1	1
	Total	290.49	138.06	16	9
Kalpataru	2007-08	0			
	2008-09	0			
	2009-10	150.90	150.90	2006	
	2010-11	150.90	0	0	
	2011-12	Fund is being re	leased		
	Total	301.80	150.90	2006	

Issues: 1. Utilisation/completion certificate is not received under MLAADS, 2010-11.

<sup>2.</sup> Utilisation/completion certificate is not received under Untied Fund, 2010-11. 22nd Februl Jtilisation certificate is not received under Kalpataru, 2010-11.

NALBARI	Years	Amount	Amount	Sch. Sancnd/	Scheme		
		Sanctioned	Utilised	beneficiary	Completed		
MLAADS	2007-08	120.00	118.00	202	175		
	2008-09	120.00	112.19	214	105		
	2009-10	120.00	100.89	191	29		
	2010-11	120.00	88.96	164	15		
	2011-12	60.00	0	0	0		
	Total	540	420.04	771	324		
<b>Untied Fund</b>	2007-08	109.32	109.32	5	5		
	2008-09	25.00	12.50	1	0		
	2009-10	45.00	10.00	3	0		
	2010-11	51.41	29.50	5	0		
	2011-12	80.00	0	6	0		
	Total	310.73	161.32	20	5		
Kalpataru	2007-08	87.73	87.73	2004			
	2008-09	0	0	0			
	2009-10	58.69	58.69	850			
	2010-11	58.69	0	0			
	2011-12	Fund is being rel	eased				
	Total	205.11	146.42	2854			
<ol> <li>Utilisation/completion certificate is not received under MLAADS from 2008-09 to 2010-11.</li> <li>Utilisation/completion certificate is not received under Untied Fund from 2008-09 to 2010-11.</li> <li>Utilisation certificate is not received under Kalpataru, 2010-11.</li> </ol>							
22nd February, 2012  Planning & Development Department of Assam							

#### **North Eastern Council (N.E.C)**

#### **Basic Facts**

- NEC was established by Act of Parliament in 1971 covering Seven NE States.
- Initially it was advisory body and subsequently it was converted to "Regional Planning Body" in 2002.
- Sikkim was brought under the preview of NEC in 2002.

## Planning & Development Department is the Nodal Department for Assam

- NEC is generally funding projects for infrastructure development which are having regional character.
- P & D is working as a Nodal Department for this purpose.
- Various Department submit proposals to NEC Cell of P & D
   Department. After verification of each project proposal P & D
   forwards the proposal to NEC for consideration.
- NEC release 1st installment along with A/A on 90:10 basis.
   After getting U/C of 1st installment NEC releases subsequent installments.

### Few Schemes Funded by NEC in Dhubri & Kokrajhar Districts

District	Name of Schemes
DHUBRI	Mancachar Mahendraganj Road
DHUBRI	Establishment of Cold Storage at Gossaigaon
DHUBRI	Bamboo Plantation on Commercial basis in BTAD area
KOKRAJHAR	Protection of Raimona village and its adjoining areas from the erosion of river Junali
KOKRAJHAR	Preparation of project profile for Tourism Infrastructure Development in BTC

District	Dhubri
Name of Department	PWD
Name of the scheme	Mancachar Mahendraganj Road
Length of the Road	8.20 Km
Implementing Agency	Executive Engineer, PWD, NEC works Div.
Year of Sanction	2010
Sanctioned amount	Rs.1212.00 Lakh.
Amount released by NEC	Rs.800.00 Lakh.
Amount released by F.D. (G.O.A)	Rs.300.00 Lakh.
Balance fund with Finance Dept.	Rs.500.00 Lakh.
UC Submitted	Rs.300.00 Lakh
Physical Progress	66.00%
State Share	Rs.121.20 Lakh.
State Share released by G.O.A	Nil

District	Kokrajhar					
Name of the Department	Agriculture					
Name of the scheme	Establishment of Cold Storage at Gossaigaon					
Implementing Agency	Assam State Agricultural Marketing Board, Ulubari, Guwahati-7.					
Year of Sanction	2005-2006					
Sanctioned amount	Rs. 348.80 Lakh.					
Amount released by NEC	Rs. 313.92 Lakh.					
Amount released by G.O.A.	Rs. 313.92 Lakh.					
State Share	Rs. 34.88 Lakh.					
State Share by Govt. of Assam	Rs. 34.88 Lakh.					

Remarks: Entire amount has been drawn by the Agriculture Department. Utilization Certificate for NEC share of Rs.313.92 Lakh and State Share of 34.88 lakh have been submitted to NEC. Photographs, Completion Certificate and Audit Certificate is awaited from the Department.

District	Kokrajhar					
Name of the Department	Water Resources					
Name of the scheme	Protection of Raimona village and its adjoining areas from the erosion of river Junali					
Implementing Agency	Water Resource Division , Kokrajhar.					
Year of Sanction	2010-11.					
Sanctioned amount	Rs. 374.00 Lakh.					
Amount released by NEC	Rs. 120.00 Lakh.(Ist Instalment)					
Amount released by G.O.A.	Nil					
State Share	Rs.37.4 Lakh.					
State Share by Govt. of Assam	Nil					
Fund yet to release by W.R. Department	Rs.120.00 lakh					

District	Kokrajhar
Name of the Department	WPT & BC
Name of the scheme (1)	Preparation of project profile for Tourism Infrastructure Development in BTC.
Implementing Agency	Bodoland Territorial Council (Tourism).
Year of Sanction	2006-07.
Sanctioned amount	Rs. 200.00 Lakh.
Amount released by NEC	Rs. 180.00 Lakh.
Balance fund with Finance Deptt	Rs. 90.00 Lakh.
Amount released by G.O.A	Rs. 90.00 Lakh.
State Share	Rs. 20.00 Lakh.
State Share released G.O.A.	NIL
Remarks	This is 10 <sup>th</sup> Plan ongoing Scheme. The entire amount was released by NEC during 2008-09 and yet to release Rs,.90.00 Lakh by the Department till date.

District	Kokrajhar				
Name of the Department	WPT & BC				
Name of the scheme	Bamboo Plantation on Commercial basis				
	in BTAD area.				
Implementing Agency	Bodoland Territorial Council (Forest)				
Year of Sanction	2006-07.				
Sanctioned amount	Rs. 81.44 Lakh.				
Amount released by NEC	Rs. 73.30 Lakh.				
Amount released by G.O.A.	Rs. 37.00 Lakh.				
Balance fund with Finance Dept.	Rs. 36.30 Lakh.				
State Share	Rs. 8.14 Lakh.				
State Share released by G.O.A.	NIL				
Remarks	This is 10 <sup>th</sup> Plan ongoing Scheme.NEC, and entire amount was released by NEC during 2008-09 and yet to release   36.30 Lakh by Deptt. till date.				

#### **Kind Attention:**

- 12<sup>th</sup> five Year plan from April, 2012 to March, 2017.
- Project proposal under T & C sector has already been submitted for NEC funding under 12<sup>th</sup> Five Year Plan (for 5 years)
- Submission of project proposal for other sectors for NEC funding for 12<sup>th</sup> Five Year Plan (Annual plan 2012-13) is under process.
- DCs are requested to recommend the project except T & C sector and send the project proposal to the concerned Department for their approval as well as for onwards submission to NEC Cell, P & D Dept for funding under NEC Annual Plan 2013-14.
- Project proposal should not be less than Rs. 2.00 crore and not more than Rs. 5.00 crore, as the Financial sanctioning power of the NEC Secretary is up to Rs. 5.00 crore only.
- Project proposal within Rs. 5.00 crore can be sanctioned directly by the Secretary, NEC at Shillong.
- Project proposal involving more than Rs. 5.00 crore needs approval from MDoNER, Delhi.

# **NLCPR Projects** in the Districts

### NLCPR - BASIC INFORMATION

Started in	1998-99				
Administrative Ministry	M/DONER				
Coordinating Department	P & D				
Projects sanctioned by GOI	505				
Approved cost	2641.15 Crore				
Fund released by GOI	1834.18 Crore				
Fund utilized by State	1433.17 Crore				
Unutilized Fund	401.01 Crore				
Percentage of utilization	78.14				

#### **NLCPR- DETAILED PROJECT REPORT**

- After retention of the project by M/DONER, DPR be prepared as per structure of M/DONER based on the current SOR.
- DPR in 5 copies to be submitted within 2 months of retention.
- All regulatory and statutory clearance like forest, land, environment,
   Power be identified and obtained.
- DPR to submit P & D through the administrative department and P & D will forward to M/DONER.
- M/DONER will forward the DPR to the concerned ministry for their scrutiny / vetting before issue of sanction.
- Department should submit the clarification/ M.DPR sought by the ministry immediately to avoid further cost escalation of the project.

### **Procedure for NLCPR Projects**

- 1<sup>st</sup> installment released by GoI will be recommended for release on receipt of the following particulars-
- Demand proposal from the Administrative Dept enclosing sanction letter issued by the Dept and award of works.
- Subsequent instalments to recommend as per prevailing procedure i.e.
- UC be neatly typed in format & submitted immediately after utilization of fund
- The photographs showing horizontal and vertical profile with date.
- The upto date QPR, inspection report, Work Plan as per DPR and reason for delay in execution of woks.
- Projects not to be implemented through Construction Committee and need to be implemented through the PWD(Bldg)/or any Engg Dept.

# Improving Delivery Mechanism: Pre-Sanction Stage

 DCs are to review the progress of NLCPR projects in DDC meeting.

### SUMMARY STATEMENT OF ONGOING PROJECTS IN FOLLOWING SEVEN DISTRICTS

District	No. of projects	Approved cost	Total Fund released by GOI (90% grant)	UC submitted to DONER	UC pending	% of utilisation
Barpeta	4	22.47	16.41	13.27	3.14	80.87
Bongaigaon	4	75.61	26.80	1.10	25.70	4.10
Chirang	2	20.53	7.94	0.11	7.83	1.39
Dhubri	4	21.69	15.70	11.5	4.20	73.25
Goalpara	2	10.94	4.83	2.77	2.06	57.35
Kokrajhar	13	198.41	82.89	51.44	31.45	62.06
Nalbari	4	11.57	6.14	4.38	1.76	71.34

## SUMMARY STATEMENT OF STATUS OF SUBMISSION OF DETAILED PROJECT REPORTS/ MODIFIED DPRS IN FOLLOWING SEVEN DISTRICTS

SI. No.	Name of Districts			DPR submitted	MDPR Pending
1	Barpeta	5	1	4	4
2	Bongaigaon	Nil			
3	Chirang	<b>ng</b> 4 3 1		1	1
4	Dhubri	4 2 2		2	2
5	Goalpara	3	2	1	
6	Kokrajhar	12	4	8	2
7	Nalbari	9	2	7	1

### PRESENT STATUS OF FUND RECEIVED AND UTILIZED OF THE PROJECT IN BARPETA

			N DAKE				
Name of project	Approve d cost	Fund released by GOI (90% grant)	UC submitte d to DONER	UC pendi ng	Physical progress (%)	Target date of completio n	status
Construction of RCC Bridge No.2/4,6/1 & 8/1 on Dr. Jinaram Das Road in Barpeta Dist. 2006-07	5.36	3.86	3.31	0.55	76	01-01-2008	UC for Rs.0.55 cr., awaited from dept.
Improvement of Barpeta road Bashbari Road leading to Manas sanctuary from 1st km to 21st km in Barpeta District. 2006- 07	12.35	10.99	9.96	1.03	99		M/DONER released Rs. 103.11 lakh on 20.7.11 Deptt yet to move

### PRESENT STATUS OF FUND RECEIVED AND UTILIZED OF THE PROJECT IN BARPETA

Name of project	Approved cost	Fund released by GOI (90% grant)	UC submitted to DONER	UC pending	Physical progress (%)	Target date of completion	status
Barpeta Bus Terminus, Barpeta. 2010-11	1.86	0.66	0.00	0.66	0	31-03-2012	AA accorded by P&D on 01/12/2010.
Construction of Chandi Barua Stadium at Howly Town, Barpeta (MP), 2008-09	2.90	0.90	0.00	0.90	0	31/07/2010	P&D recommended Rs.66.23 lakh on 25-01-2012 and another Rs.23.00 lakh directly released by Finance Dept.

### Pending Detailed Project Reports of the retained Projects: BARPETA

Sl. No.	Name of the Deptt	Year of retention	Name of the project	Estt. Cost (in cr.)	Remark
1	PWD		Construction of RCC Bridge No.1/1 over river Pahumara at Madhapur Ghat on Madhapur Bhawanipur road (PMGSY road) under NLCPR 2011-12.		Deptt. Was requested to submit the DPR vide letter no.PDP(PP)77/2010/pt-I/71 dtd.12th December'2011.

### **DPRs submitted to DONER / pending MDPRs/ MDPRS**

submitted: BARPETA

No.	nting Dept	retention	Name of the project	Estt. Cost (in cr.)	Original DPRsubmitD/ notsubmitted to DONER	submitted/	Remark
1	PWD		Const. of RCC Br. No. 1/1 over river Kaldia on Sarumanikpur Maharani road.	4.60	Submitted		M/DONErR requested to clarify observations on DPR submitted. Dept. Was requested to furnish the same vide PDP(PP)PWD 17/2010/9 dated 1.02.2012. Reminder issued in Feb.,2012.
_	W PT & BC		Construction of Si-Bwrai Bathou Ashram School Buyilding Auditorium, Customary Law, Yoga Centre, Music School etc. Sarupeta Geruapara, Barpeta district	12.36			DONER saught information vide letter dated 28.102011. Deptt. is requested to submit the same vide letter No. PDP(PP)21/2010/19 dtd.5.12.2011
3	UDD		Barpeta Town Water supply scheme	28.01			clarification sought by DoNER on 30.01.2012, forwarded to Deptt.
4	PWD		Const. of RCC bridge no. 5/1 over Manas connecting Goalpara and Numberpara village on the road from Tulungia at NH-31 (B) to Manikpur at NH-31 via Borghola - Kirtanpara and Chakla.	15.60			Deptt. Was requested to furnish information as per check list as desired by DoNER vide letter no.PDP(PP)PWD109/2011/7 dtd.25.052011.

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Name of project	Approve d cost	Fund released by GOI (90% grant)	UC submitted to DONER	UC pending	Physical progress (%)	Target date of completi on	status
Construction of RCC Br. No. 4/2,7/1,8/1 & 11/1 on Abhoyapuri-Tulungia Road in Bongaigaon District. 2008-09	3.38	1.05	1.00	0.05	83	31-10- 2010	Dept. yet to move proposal for release of balance amount.
Constuction of RCC Br. No. 1/2over river Aie at Chilapara, Kahibari villages on the road from Kokrajhar NH -31 to Nowgong, Nanikpur NH-31 via Kirtanpar Numberpara villages under Bongaigaon Rural Road Division. 2010-11	40.01	14.26	0.00	14.26	0		A/A accorded by P & D Deptt on 20-12-2010. Dept. yet to move for release of Rs. 1425.60 lakh.

^^^ <u>^</u>						
Name of project	Approved cost	Fund released by GOI (90% grant)	UC submitted to DONER	UC pending	Physical progress (%)	status
Bongaigaon Town Water Supply Scheme, Bongaigaon. 2010-11	32.02	11.3	0.00	11.30	0	AA accorded by P&D on 28-01-2011.
Mini Stadium at Chapaguri, Bongaigaon. 2000-01	0.20	0.19	0.10	0.09	100	UC for Rs.0.09 crore not received from WPT&BC Deptt. even after repeated request since Oct/2010.

NO PENDING & SUBMITTED DPR/MDPR FOR BONGAIGAON DISTRICT.

		IN CHINAING							
Name of project	Approved cost	Fund release d by GOI (90% grant)	UC submitted to DONER	UC pendng	Physical progress (%)	Target date of compltn	status		
Construction of Fly over at the intersection of Pramathesh Barua Road and N.F. railway Track at Bijni Town. 2011-12	19.63	7.07	0.00	7.07	0	30-06-2013	A/A accorded by P & D Deptt on 17- 01-2012. Rs.7.07 crore released as 1st installment. Dept. yet to move.		
Barpeta Basbari Road (BRO), Chirang, 2002-03	0.90	0.87	0.11	0.76	0	no date	Proposed to drop. Adjustment of Rs. 0.76 crore pending		

with BRO.

# Pending Detailed Project Reports of the retained Projects: CHIRANG

### DPR PENDING FOR SUBMISION

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Sl. No.	Name of the Dept.	Year of retention	Name of the project	Estt. Cost (Rs. in cr.)	Remark							
1	W PT & BC	200910	Tourist resort cum Amusement Park at Manas Wild Life Sanctuary.	34.78	Department was requested to submit the DPR on 10-12-2009 DPR awaited. BTc requested WPT &BC to revise the project.							
2	W PT & BC		Construction of road from Bijni Subhaijhar road at village Nayapara No.2 to Kathalguri via Sanyasiguri including construction of RCC bridge No.1/2 over river Chara in Chirang district.	3.66.	Deptt. Was requested to submit the DPR vide letter no.PDP(PP)77/2010/pt -I/74 dtd.12th December'2011.							

# DPRs submitted to DONER / pending MDPRs/ MDPRS submitted: CHIRANG

ŭ.	SI. No.	Name of implintg Dept	Year of retention	Name of the project	Estt. Cost (Rs.in cr.)	Original DPR submitted/ not submitted to DONER	RDPR submitted/ not submitted to DONER	
		W PT & BC		Construction of Mwnsiu sibri English School Building at Bathow Mission, Bengtol.	12.85	Submitted		DONER sought information vide letter dated 28.102011. Dept is requested to submit the same vide letter No. PDP(PP) 35/2010/19 dtd.15.12.2011

Name of project	Approved cost	Fund released by GOI (90% grant)	UC submitted to DONER	UC pending	Physical progress (%)	Target date of compltn	status
Construction of RCC Bridge No.27/2,28/1,2 9/1,30/2,32/2, 35/1 & 45/1 on Dhubri Kachugaon Road in Dhubri District. 2006-07	5.16	3.68	3.57	0.11	85	30-11-07	Deptt yet to move for the balance Rs 11.00 lakh of 2nd instlmnt.
Dhubri Town Water Supply Scheme in Assam, Dhubri. 2006-07	<b>10.27</b>	6.28	6.28  pment Department	<b>0.00</b>	<b>52</b>	30/09/2008	Last UC for Rs.196.00 lakh forwarded to M/DONER. Funds awaited.

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Name of project	Approved cost	Fund released by GOI (90% grant)	UC submitted to DONER	UC pending	Physical progress (%)	the state of the s	status
Construction of District Sports Complex at Jhagrapara, Dhubri (MP). 2008-09	3.78	1.17	0.00	1.17	0	30/04/2010	UC pending for Rs.116.66 lakh since 10-12-08.
Cashew processing plant at Mancachar, Dhubri. 2006-07	2.48	2.07	1.65	0.42	60		UC for Rs. 39.38(L) awaited from dept.

# DPRs submitted to DONER / pending MDPRs/ MDPRS submitted: DHUBRI

S		retention	Name of the project	Estt. Cost (Rs.in cr.)	Original DPRsubmitt ed /notsubmitt ed to DONER	not	Remark
	<sup>1</sup> PWD	2009	Construction of RCC bridge no. 1/1 on NH-31(targhat to Ashra Kandi Ghegeralga road) on Targhat Channel.	2.83	Submitted	Submitted	DoNER sought clarification on MDRR. Deptt. was requested to submit the same vide letter No. PDP(PP)PWD5/201 0/12 dtd.04.02.2012
	<sup>2</sup> PWD	2009	Construction of RCC Br. No. 2/1 on Uttar Kachokhana School road over river Gangadhar Channel under Dhubri rural road Divn.	5.55		Submitted	M/DoNER forwarded observations on DRR. Deptt. was requested to clarify the same vide letter No. PDP(PP)PW82/2010 /09 dtd.08.02.2012

Planning & Development Department, Government of

22nd February, 2012 Assam

# Pending Detailed Project Reports of the retained Projects: DHUBRI

DPF	R PENDI	NG FOR SU	JBMISSION		
Sl. No.			Name of the project	Estt. Cost (Rs. in cr.)	Remark
1	UDD	2008-09	Construction of Rajib Gandhi Bus Terminus at Sagalia Boxirhat	5.00	DPR awaited since 29.08.08.
2	PWD		Const. of RCC Br. No. 6/2,7/3,8/1,8/2,10/1 &11/1 over Branches of river Kaloo on A.P.S. Road under Dhubri Rural Road Divn.	12.64	Deptt. Was requested to submit the DPR vide letter no.PDP(PP)77/2010 /pt-I/71 dtd.12th December'2011.

Name of project	Approved cost		UC submitte d to DONER	UC pendin g	Physica I progres s (%)	date of	status
Construction of RCC Bridge No.2/1 & 4/2 on Gour Nagar Tikirkilla Road in Goalpara Dist. With approches. 2006-07	3.55	2.52	1.11	1.41	50		Clarification on the Uc for Rs.1.11 crore sought by DONER has been forwarded to M/DoNER on 26-09-2011.
Construction of RCC Br. No. 32/1 on A.T. Road (old) including approaches, Protection works, Goalpara in Assam.		2.31  Planning & Developm	1.66	0.65 t, Governme	22		Dept. yet to move proposal for release of balance amount.

# DPRs submitted to DONER / pending MDPRs/ MDPRS submitted: GOALPARA

SI No		Year of retention	Name of the project	Estt. Cost (Rs.in cr.)	Original DPRsubmitted /not submitted to DONER	RDPR submitted/ not submitted to DONER	Remark
	1 Sports & YW		Construction of D.N.Singh Stadium/Sports Complex at Goalpara.		Submitted		Clarification sought on DPR sent to DONER on 22.03.2011

## Pending Detailed Project Reports of the retained Projects: GOALPARA

	DPR PEN	IDING FOR	SUBMISSION		
Sl. No.	Name of the Deptt		Name of the project	Estt. Cost (Rs. in cr.)	Remark
1	Agricultur e	2010-11	Green valley cold storage at Bapuji Nagar,Goalpara.	4.26	Deptt. Was requested to submit the DPR vide letter no.PDP(PP)25/09/43dtd. 27-08-10
2	PWD	2011-12	Construction of road from Rongjuli IB to Kherkuta via Bechimari road with RCC Bridge 1/1, 1/3 and 5/3 under Goalpara Rural Road Division	6.89	Deptt. Was requested to submit the DPR vide letter no.PDP(PP)77/2010/pt-l/71 dtd.12th December'2011.

Name of project	Approve d cost	Fund released by GOI (90% grant)	UC submitte d to DONER	UC pending	Physic al progre ss (%)	Target date of completion	
Construction of RCC Bridge No.2/1 on Kokrajhar- Monakucha KokrajhRoad in ar District with approaches. 2005-06	9.91	8.83	8.28	0.55	98		MDoNER sought clarification on UC for Rs.250.00(L) and the deptt.'s action awaited.
Construction of Rcc Br.over river Aie. 2010-11	78.84	28.10	25.10	3.00	50		UC for Rs. 25.10 cr. forwarded to M/DONER. P&D recommended Rs.3.00cr on 13-01-2012. UC awaited.
22nd February, 2012		Planning & Develops Assam	ment Departmen	nt, Government	of		49

Name of project	Approve d cost	Fund released by GOI (90% grant)	UC submitte d to DONER		Physical progres s (%)	the state of the s	status
Improvement of Tangla Kachubill Road . 2010-11	10.80	3.85	1.96	1.89	0	30.11.2012	UC for Rs. 188.87 lakh is awited from Dept.
Upgradation of NT Road through Ramphalbil Bazar to all weather roads of SPT bridge into RCC Bridge (International Border Area). 2011-12	7.64	2.70	0.00	2.70	0	31-10-2012	AA accorded by P&d dept. on 20-07-2011. 1st instalment (Rs. 269.71 lakh received from M/DoNER on 29-06-2011. Dept. yet to move.

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Name of project	Approved cost	Fund released by GOI (90% grant)	UC submitted to DONER	·	Physical progress (%)		status
Upgradation of Road from NH-31( C) via Serfenanguri, Nepalpara, Athiabari, Ebargaon, Thaigiriguri and No.2 Hazarkiapara to Kapuragaon. 2011-12	7.60	0	0.00	0.00		31-12-2013	A/A accorded by P & D Deptt on 27- 12-2011.1st installment yet to receive from M/DONER.
Construction of RCC Br.No. 8/1 over Saral Bhanga on Dotmo Balajan Road. 2011-12	12.02	4.29	0.00	4.29	0	31-08-2013	A/A accorded by P & D Deptt on 6- 01-2012.

Name of project	Approv ed cost	Fund released by GOI (90% grant)	UC submitt ed to DONER	g	Physical progress (%)	Target date of completi on	status
Construction of 132 KV BTPS -Kokrajhar S/c line and 132 KV Kokrajhar S/C line 132 KV /33 KV sub Station at Kokrajhar. 2010-11		15.38	0.00	15.38	3	30-11-2013	M/DONER released an amount of Rs. 15.38 crore on 29-11-2010. P&D recommended the amount in 13-01-2012. UC awaited .
Construction of Cultural Centre Complex at Dotma (MP), 2007-08	2.21	0.99	0.00	0.99	35	31/12/2009	The proposal of recommendation of Rs.0.43 crore submitted by cultural Affairs Dept. on 15-02-2012. File under process.

Planning & Development Department, Government of Assam

Name of project	Approved cost		UC submitte d to DONER		Physical progres s (%)	Target date of complet ion	
Bodoland India Indigeneous Tribal Art & Cultural Complex cum Film Studio at Kathalguri, Pt- II, Kokrajhar (MP). 2007-08	4.95	1.61	0.00	1.61	0	31/12/200	Dept. yet to move proposal for release.
Tamulpur Piped Water Supply Scheme. <b>2011-</b> <b>12</b>	2.94	1.04	0.00	1.04	0	2013	AA accorded by P&D on 29-12-2011. dept yet to move for release.

Name of project	Approve d cost	Fund released by GOI (90% grant)	UC submtd to DONER	UC pendng	Physical progress (%)	Target date of compltn	status
Special Area Game Centre at Kathalguri, Kokrajhar, 2000-01	9.29	8.91	8.91	0.00	100	31-03-2006	Proposal for S/S not received from WPT&BC Deptt.
Gauhati University Campus at Kokrajhar. 2002-03	5.00	4.62	4.62	0.00	95	31-03-2004	P&D Deptt recommended for release of state share for Rs. 38.50 lakh to WPT&BC. WPT&BC yet to release the amount to Gauhati University.

## Pending Detailed Project Reports of the retained Projects: KOKRAJHAR

Sl. No. Name of the Dept	Year of retention	Name of the project	Estt. Cost (Rs. in cr.)	Remark
1WPT & BC	200910	Construction of RCC Br.No.9/8 over Laska on Dauluguri Dotma road.	1.47	Department was requested to submit the DPR on 10-12-2009 DPR awaited
2WPT & BC	200910	Const. of SPT Br. No. 12/3 on Kokrajhar Bahaipur road in to RCC Br. In BTC area	2.45	Department was requested to submit the DPR on 25-02-2010 DPR awaited
<sup>3</sup> W PT & BC	2010-11	Conversion of SPT Br. No.10/1, 12/3 14/2 and 16/1 in to RCC bridge on meted Kokrajhar, Bahalpur road	6.59	DPR received returned to WPT&BC Dept. for correction on 16.08.2011. Reminded on 18.02.2012
4WPT & BC	2011-12	Met. & Bt. Of road from No.2 Goladangi to No.1 Goladangi with 1(one) no.RCC Bridge including Cross drainage works with protection work in Kokrajhar district.	7.40	Deptt. Was requested to submit the DPR vide letter no.PDP(PP)77/2010/pt-I/74 dtd.12th December'2011.

# DPRs submitted to DONER / pending MDPRs/ MDPRS submitted: KOKRAJHAR

	SI. No.	Name of impleme nting Deptt	Name of the project	Estt. Cost (Rs.in cr.)	Original DPRsubmitte d /not submitted to DONER	MDPR submitted/ not submitted to DONER	Remark
	1	Power	Construction of new 33/11 KV, 2x5 MVA S/S at Thirubari with 45 Km. 11 KV lines and 55 Km 33 KV lines from Dhiligaon to Thirubari	13.34	Submitted		MDPR forwarded to DONER vide PDP(PP)19/2010/15 dtd. 30.072011
		W PT & BC	Construction of RCC Bridge No. Dotoma Patgaon Road over Longa River	6.66	Submitted	not submitted	DONER sought clarification on MDPR ,forwarded to Deptt. vd. PDP(PP)PWD24/2009/1 4 dated 18.012011. Deptt. reminded on 15.02.2012
		W PT & BC	Colleghe of Nursing at Kokrajhar	13.58	Submitted		DPR forwarded to DoNER vide PDP (PP) 63/2009/17 dtd. 07.01.2012
		W PT & BC	Khowra Flow Irrigation Scheme in Kokrajhar		Submitted		DPR forwarded to DoNER vide PDP (PP) 15/2009/12 dtd. 18.02.2012
22nd	Febr	ruary, 2012	Planning & Development D Assam	epartment	t, Government of		56

# DPRs submitted to DONER / pending MDPRs/ MDPRS submitted: KOKRAJHAR

SI. No.	Name of implementing Deptt	Year of retention	Name of the project	Estt. Cost (Rs.in cr.)	Original DPRsubm itted /not submitted to DONER	/ not	
5	W PT & BC	200910	Establishment of Spun Silk Mill	6.00	Submitted		clarification sought by DoNER forwarded to DONER. As desired a presentation on the project was placed before JT. Secy. DONER
6	W PT & BC	200910	Impt. of Kadamtol Nikashi road from Kuchigarh to Bhaluk donga.	4.18	Submitted		Department was requested to submit the DPR on 10-12-2009 DPR sent to DoNER videvide PDP(PP)PWD38/2010/4 dtd.17.05.2010
7	W PT & BC	200910	Renovation of 33 kv line S/S to 33/11 kv Kokrajhar S/S via Fakiragram	3.06	Submitted		DONER saught information vide letter dated 2-2-2012. Deptt. is requested to submit the same vide letter No. PDP(PP) dtd. 13.02.2012
3	W PT & BC		Conversion of washed out SPT bridge No.2/1 over river Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar district.	18.18	submitted		DPR Forwarded to M/Doner vide PDP(PP)2/2012/7 dtd. 03.02.2012

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Assam

Name of project	Approv ed cost		UC submitted to DONER	UC pending	Physical progress (%)	Target date of completi on	status
Construction of RCC Bridge No.16/1, 19/1 & 19/3 on Bagals Road in Nalbari Dist. With approaches. 2005-06	4.05	2.39	2.28	0.11	59		M/DoNer has sought clarification on the last UC(Rs.118.16 lakh)on 16-03-2011. Dept has been requesated to submit the same . Dept's action awaited.
Construction of RCC br. No 10/1 & 18/1 on Bagals Road Nalbari District with approaches. 2008-09.	3.08	2.20 Planning & D Assam	2.10 Development Depa	0.10	98		Funds awaited from M/doNER.

Name of project	Approved cost	Fund released by GOI (90% grant)		UC pending	Physical progress (%)	_	status
Metalling & Black topping of road from Dr. Fakaruuddin Ali Ahmed Path to Dolgobindapur via Nalbari Hindu samshan, Nalbari along with Pucca Drain and RCC Slab Culverts (MP), 2009-10	2.28	0.81	0.00	0.81	44		P&D recommended Rs.0.81 crore on 28-12-2012.
Burinagar LIS, Nalbari District. <b>2011-12</b> 22nd February, 2012		0.74 anning & Developm	0.00	0.74 ent, Governme	<b>O</b> ent of		AA accorded by P&D Dept. on 11-07- 2011. Dept. yet to move proposal for release.

# Pending Detailed Project Reports of the retained Projects: NALBARI

SI. No.	Name of implementing Deptt	Year of retention	Name of the project	Estt. Cost ( Rs. in cr.)	Remark
1	P&RD		Constn. Of Auditorium Hall, Children' Park and Ministadium cum Play ground at Rajiv Gandhi Junior College Campus, Barama		DPR returned to P&RD for correction and for views regarding implementation on 16.11.2011
2	PWD		Const. of Rangia Dhamdhama Road including RCC Br. No 18/1, 18/2, 19/2,20/1 & 20/3 under NLCPR.		Deptt. Was requested to submit the DPR vide letter no.PDP(PP)77/2010/pt-I/71 dtd.12th December'2011.

## DPRs submitted to DONER / pending MDPRs/ MDPRS submitted: NALBARI

44	SI. No.	Name of implem enting Dept	retention	Name of the project	Estt. Cost (Rs.in cr.)	Original DPRsubmitte d /not submitted to DONER	not	Remark
	1	PWD		Construction of RCC Bridge No. 3/1 over Pagladia on U.C. Baruah Road	6.15	Submitted		MDPR forwarded to the Ministry vide letter No PDP (PP) PWD 89/2008/16 dated 18.02.2012
		Sports & YW		District Sports Complex at Nalbari	8.00	Submitted		DONER sought clarification on MDPR. DC Nalbari was requested to furnish the same on 13.09.2010 DPR submitted by Deptt returned for correction on 18.02.2012
	3	PWD		Conversion of SPT Br. No.1/1,2/1,3/2,7/1,11/1, 11/2&14/1 to RCC bridge on Kamalpur- Marrowa road	14.06	Submitted		PWD was asked to furnish clarification as desired by DoNER on 05.04.2011
	4	PWD		Construction of Road with RCC bridges (2 Nos.)from Pazipar Dhurkuchi to Borbori Narpara road.	5.05	Submitted		MDPR forwarded to DoNER vide letter No. PDP(PP)PWD3/2010/9 dtd.18.02.2012

# DPRs submitted to DONER / pending MDPRs/ MDPRS submitted: NALBARI

WW.	I. Name of oimplementing Deptt	Year of retention	Name of the project	Estt. Cost (Rs.in cr.)		submitted/ not	Remark
	5 PWD	200910	Improvement of Kanimara Nannatary road in Nalbari Dist.	3.87	Submitted		DPR forwarded to DoNER vide letter No. PDP(PP)PWD6/20 10/4 dtd.25.02.2010
	6 PWD	200910	Conctruction of RCC bridge no.8/1 over river Bogipung on road from Kawpatani to Nalbari & Bridge no.9/2 over river Betoniholla and Br. no.14/1 over river Ratna on road from Chowldhuce Bali to Chutiakari via Deodubi Kaibarta.		Submitted		DPR Forwarded to M/Doner vide PDP(PP)PWD 75/2010/6 dtd. 02.092010
	7 PWD	200910	Construction of RCC Br.No.9/1 & 11/1 on Khalihamari Butikur road 7 Br.No.9/1 on Machkhowa Hatigarh road.	5.59	Submitted		DPR Forwarded to M/Doner vide PDP(PP)PWD 27/2010/3 dtd. 15.11.2010

# PRI Profiler and Block Backwardness Index (BBI)

- PRIProfiler is a software applications developed by Ministry of Panchayatiraj with the help of NIC and it envisages to manage –
  - Demographical Profiler of Panchayat
  - Geographical Profiler of Panchayat
  - Educational Facility
  - > Health Facility
  - Infrastructure Available
  - Election and Elected Member Details at each tier (ZP/BP/GP)
- Block Backwardness Indicator (BBI) is a component of the profiler which aims to collect information on select social and economic indicators to determine the inter se status of the CD Blocks in regard to development or backwardness.

### Information on BBI

### Block Level Indicators on the portal are:

P.C. of villages having-	Paved Approach Roads
	Land Irrigated
	Safe Sources of Drinking Water
	Electricity
	Primary Education Facility
	Health Care Facility
	Main Workers to Total Workers

### Status available on BBI in respect of the 7 districts are-

Data available on the portal pertains to the year 2008 and need to be updated.

However, Chirang District has not entered any information as regards BBI

## The Portal http://panchayat.gov.in/priprofiler



#### k to view National Wise Panchavat level Elected Representative

#### About Area Profiler

The Ministry of Panchayati Raj (MoPR) has undertaken e-Panchayat Mission Mode Project (e-Panchayat MMP) with a view to introduce and strengthen e-Governance in Panchayati Raj Institutions (PRIs) across the country and build associated capacities of the PRIs for effective adoption of the e-Governance initiative.

PRIProfiler is one of the software applications envisaged as part of Phase II of the e-Panchayat MMP. PRIProfiler aims to manage Panchayat Ds socio-economic, geographical, demographical, public infrastructure and amenities, elected representatives and panchayat official Ds details. Maintaining a comprehensive databases on Panchayat Profile which includes-

- Demographical Profiler of Panchavat
- · Geographical Profiler of Panchavat.
- · Educational Facility
- Health Facility
- Infrastructure Available
- Election and Elected Member Details at each tier (ZP/BP/GP)

### BBI Index Summary BBI Index Map BBI Index Analysis

# Language : ENG User Id : Password : Login Cancel Forgot Password

#### References

· Click Area Profiler Presentation

#### Other Application

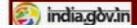
- Visit Ministry of Panchayati Rai Portal Page
- Click to view PRIASoft Application of Panchayat Accounts
- Click to view PlanPlus Application for Decentralized Planning
- Consolidated lists of Panchavats

#### Citizen Section

- · Panchayat Software Product
- Training Report

Sovernment Section

- BBIndex Summary
- BBIndex Map
- BBIndex Analysis
- · Panchayat Elected Representative Report
- Geographic Details
- Demographic Details
- Health Facilities
- Infrastructure Details
- Consolidated Details
- Panchavat Office Address



Designed and Developed by Panchayat Informatics Division, National Informatics Center email: areaprofiler\_epril/googlegroups.com



## **Bharat Nirman and Flagship Programmes**

- At the initiative of P & D an MIS was developed in 2009 for monitoring of Bharat Nirman/Flagship Programmes to have a realistic insight into actual state of affairs in physical and financial achievements.
- All DCs (by courtesy NIC district unit) provided with an user id and password.
- A training and consultative workshop held on 27-09-2010 attended by ADCs (Development) and NIC officials.
- Apparently only a few districts visit the portal rendering the entire efforts of P & D a futile exercise.

## The Portal <a href="http://planassam.gov.in">http://planassam.gov.in</a>



## Your Feedback Please...

# or mail us at plandevassam@gmail.com



"There is nothing more difficult to arrange, more doubtful of success, more dangerous to carry through than initiating changes.

The innovator makes enemies of all those who prosper under the old cover, and only lukewarm support is forthcoming from those who would prosper under the new.

Men are generally incredulous, never really trusting new things unless they have tested them by experience"

- Nicholas Machiavelli, The Prince, 1513

### **Thank You for Your Kind Attention**