

BB(SRO)
9/8/17

**GOVERNMENT OF ASSAM
FINANCE (BUDGET) DEPARTMENT
DISPUR**

No.BB.62/2017/23

Dated Dispur, the 8th August, 2017

From : Shri Sudarshan Sarma,
Under Secretary to the Govt. of Assam,
Finance (Budget) Department.

To : Dr. Runu Dutta,
Director, (PC)
Transformation & Development Department
Dispur, Guwahati-6.

Sub : **Issues related to Special Plan Assistance (SPA), Centrally
Sponsored Schemes (CSS).**

Ref : Letter PDP.10/2016/200 dated 23/03/2017.

Sir,
In inviting a reference to the letter on the subject cited above, I am directed to enclose herewith a statement showing the amount released during 2016-17 against each scheme under SPA for taking further needful action.

This has the approval of Principal Secretary, Finance Department.

Encl: As stated above.

Yours faithfully,



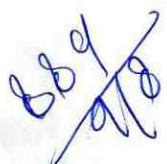
Under Secretary to the Govt. of Assam,
Finance (Budget) Department.

Memo No.BB.62/2017/23-A
Copy to:

Dated Dispur, the 8th August, 2017

1. The Director, Finance (EA) Department with ref. to letter No. FEA.98/2015/Pt/53 dated 13/04/2017 for kind information and necessary action.

By Orders etc.,


Under Secretary to the Govt. of Assam,
Finance (Budget) Department.

Status of receipt and release of fund for the ongoing projects approved under SPA upto 2016-17

Rs. in lakh

Sl no	Name of the Project	Year of initiation of the project	Total Project cost (5+6)	Of which		Total amount released by Govt of India	10% State contribution	Total available fund (Go. released +SS)	Balance to be received from Gol (5-7)	Total FOC recommended out of fund received from Gol+SS	Balance out of Gol released + SS (9-11)	FOC recommended out of SOR in 2016-17	Department	Head of Account	Amount released by Fin (Bt) Deptt. 2016-17
				Total Central share (90%)	State Share (10%)										
1	2	3	4	5	6	7	8	9	10	11	12	13	15	16	17
1	Horticulture College at Dharmapur, Nalbari	2013-14	2500.00	2250.00	250.00	1154.25	128.25	1282.50	1095.75	1282.25	0.25	0.00	Agriculture	2401-00-001-0172-217-32-99	411.45000
2	Cold storage & Godown at six location of Assam	2010-11	3673.00	3305.70	367.30	2234.25	248.25	2482.50	1071.45	2482.50	0.00	0.00	Cooperation	408-02-190-0354-000-35-99	282.50000
3	Development of Assam State Zoo Guwahati	2013-14	600.00	540.00	60.00	248.98	27.66	276.64	291.02	126.00	150.64	0.00	Envt. & Forest		
4	Anti Erosion Measures to Protect Dessang Left Bank at Rohan Bortani Laipulia and Miripathar Area	2013-14	748.00	673.20	74.80	398.14	44.24	442.38	275.06	442.38	0.00	0.00	Water Resources	4711-01-103-0120-895-13-99	0.00000
5	Anti erosion measures to Dikhow Bundh Right Bank from Manipuri basti to AT Road at First and Second KM against erosion of river Dikhow, Sivsagar	2013-14	748.00	673.20	74.80	459.54	51.06	510.60	213.66	510.60	0.00	0.00	Water Resources	4711-01-103-0120-896-13-99	0.00000
6	Integrated Handlooms Development on Cluster approach in Tinsukia, Dibrugarh, Sibsagar, Jorhat Dhemaaji and North Lakhimpur	2013-14	1534.00	1380.60	153.40	929.95	103.33	1033.28	450.65	1033.28	0.00	0.00	Handloom Textiles & Sericulture	2851-03-103-0013-986-32-99	313.28000
7	Infrastructure Development for Commercial Muga Cocoon production in Assam	2013-14	1500.00	1350.00	150.00	387.84	43.09	430.93	962.16	430.93	0.00	0.00	Handloom Textiles & Sericulture	2851-01-107-0016-661-32-99	838.44027
8	Construction of Alternative Road from Kanyadhara (Khanapara) to LGB Airport	2008-09	9499.00	8549.10	949.90	7825.23	869.47	8694.70	723.87	3582.27	5112.43	0.00	PWD (R.)	5045-03-337-3805-988-13-99	0.00000
9	Development of Rural Road not covered under PMGSY under Tinsukia District	2012-13	1200.00	1080.00	120.00	957.21	106.36	1063.57	122.79	950.31	113.26	0.00	PWD (R.)	5054-03-337-3805-724-13-99	137.89000
10	Development of Rural Road not covered under PMGSY under Dibrugarh District	2012-13	1506.00	1355.40	150.60	1167.53	129.73	1297.26	187.87	1114.44	182.82	0.00	PWD (R.)	5054-03-337-3805-725-13-99	0.00000

Sl no	Name of the Project	Year of initiation of the project	Total Project cost (5+6)	Of which		Total amount released by Govt of India	10% State contribution	Total available fund (Gol released +SS)	Balance to be received from Gol (5-7)	Total FOC recommended out of fund received from Gol+SS	Balance out of Gol released + SS (9-11)	FOC recommended out of SOR in 2016-17	Department	Head of Account	Amount released by Fin (Bt) Deptt. 2016-17
				Total Central share (90%)	State Share (10%)										
1	2	3	4	5	6	7	8	9	10	11	12	13	15	16	17
11	Spectators Gallery including Public Utilities at Golaghat Sports Complex, Golaghat	2012-13	1960.53	1764.48	196.05	1265.34	140.59	1405.93	499.14	1957.41	0.00	551.48	PWD (R.)	5054-03-337-3805-969-13-99	131.17000
12	MT.BT. Roads from (i) Bhalukdhara- Singri PWD road upto Bhutia Ali of Natun Sirajuli (ii) NH-52 Bhotpara near Govt. Saw Mill via Palasbasti ME School to Joynagar Bhangamandir MtBt PWD Road (iii) Dhekiajuli Municipality Ward No. 6 (border) Anil Kalita house via Balisaha Shivmandir via Sirajuli Satra to Pirakata MtBt PWD road (Basanti Mandir) (20.30 KM)	2012-13	1388.00	1249.20	138.80	1072.38	119.15	1191.53	176.82	1191.53	0.00	0.00	PWD (R.)	5054-03-337-3805-997-13-99	288.69819
13	Construction of MT.BT. Roads (i) Old Ghogra RCC Bridge to Ghogra High School via Bahbari G.P. & Naharan Buragaon (ii) Katakichuburi to Kalakuchi PWD Road (iii) Singachuburi to Moamarl Village via Gutibora Chuburi (iv) NH-52 (Hazarika Chuburi) to No. 1 Kallitagaon via Bora Chuburi (v) NH-52 (Sankar Mandir near Pithaknowa) to CNS Hall via Jakaruchuburi (vi) NH-52 (Bhaguri Daily market to Katakichuburi via Janata Chuburi and Kachamarl Chuburi (vii) NH-52 (Tumuki Stadium near Tezpur Medical College) to Jutra Ahat via Tumuki (24.7 KM)	2012-13	1717.00	1545.30	171.70	1412.07	156.90	1568.97	133.23	1622.21	0.00	53.24	PWD (R.)	5054-03-337-3805-998-13-99	163.88659
14	Improvement of Bakarapara Latakata Road upto Meghalaya Border at South Ganesh Nagar.	2012-13	1897.00	1707.30	189.70	1463.56	162.62	1626.18	243.74	1745.97	0.00	119.79	PWD (R.)	5054-03-337-3805-723-13-99	636.36000
15	Construction of Alternative Road from G.S. Road to Kahilipara Lal Ganesh Road via Guwahati Medical College	2012-13	1156.00	1040.40	115.60	883.22	98.14	981.36	157.18	827.44	153.92		PWD (R.)	5054-03-337-3805-992-13-99	118.43900

Sl no	Name of the Project	Year of initiation of the project	Total Project cost (5+6)	Of which		Total amount released by Govt of India	10% State contribution	Total available fund (Gol released +SS)	Balance to be received from Gol (5-7)	Total FOC recommended out of fund received from Gol+SS	Balance out of Gol released + SS (9-11)	FOC recommended out of SOR In 2016-17	Department	Head of Account	Amount released by Fin (Bt) Deptt. 2016-17
				Total Central share (90%)	State Share (10%)										
1	2	3	4	5	6	7	8	9	10	11	12	13	15	16	17
16	Improvement of Pramathesh Barua Road in Gauripur Town	2012-13	797.00	717.30	79.70	596.35	66.26	662.61	120.95	780.51	0.00	103.36	PWD (R.)	5054-03-337-3805-993-13-99	0.00000
17	Improvement of Pratapganj Kherbari Road (Sec-II) in Agomani bazar area from Ch. 0.00 m to Ch. 2000.00 m (widening hard crust including construction of RCC drain cum footpath) under Dhubri Rural Road Division.	2012-13	978.00	880.20	97.80	770.91	85.66	856.57	109.29	930.70	0.00	74.13	PWD (R.)	5054-03-337-3805-994-13-99	0.00000
18	Improvement of Dakhin Beltola College Approach from NH-37 Bye Pass (Lalmati)	2012-13	599.00	539.10	59.90	478.32	53.15	531.47	60.78	526.14	5.33	0.00	PWD (R.)	5054-03-337-3805-995-13-99	0.00000
19	Construction of road from Baribari Bartala PMGSY Road to Adattary- Nouwa PMGSY with RCC Bridge No 3/1 over Mora Chawikhuwa river in Nalbari dist.	2012-13	800.00	720.00	80.00	658.60	73.18	731.78	61.40	593.97	137.81	0.00	PWD (R.)	5054-03-337-3805-721-13-99	136.14970
20	Construction of Road with 4 number of RCC Bridge from East Batia to bajoibond via Chatal (Karimganj Dist.)	2012-13	1500.00	1350.00	150.00	1227.21	136.36	1363.57	122.79	1168.76	194.81	0.00	PWD (R.)	5054-03-337-3805-722-13-99	0.00000
21	Construction of Lekhapani - Faneng Concrete Bridge on Tirap River, Margherita, Tinsukia.	2012-13	1200.00	1080.00	120.00	783.56	87.06	870.62	296.44	20.45	850.17	0.00	PWD (R.)	5054-03-337-3805-978-13-99	0.00000
22	Improvement of Deka Gaon road (L=2.10 KM) including construction of RCC Bridge No.2 /3 (L=18.75 KM) under SPA in Jorhat dist	2012-13	229.00	206.10	22.90	157.60	17.51	175.11	48.50	223.61	0.00	48.50	PWD (R.)	5054-03-337-3805-996-13-99	0.00000
23	Improvement and widening of Borkhat Borni Road, Guwahati.	2012-13	3360.00	3024.00	336.00	2054.25	228.25	2282.50	969.75	3266.42	0.00	983.92	PWD (R.)	5054-03-337-3805-979-13-99	1151.26000

Sl no	Name of the Project	Year of initiation of the project	Total Project cost (5+6)	Of which		Total amount released by Govt of India	10% State contribution	Total available fund (Gol released +SS)	Balance to be received from Gol (5-7)	Total FOC recommended out of fund received from Gol+SS	Balance out of Gol released + SS (9-11)	FOC recommended out of SOR in 2016-17	Department	Head of Account	Amount released by Fin (Bt) Deptt. 2016-17
				Total Central share (90%)	State Share (10%)										
1	2	3	4	5	6	7	8	9	10	11	12	13	15	16	17
24	Strengthening and widening of road from NH-52 to Gupteswar temple at Singri and Chitalmari, Sonitpur (Length-16KM)	2012-13	998.00	898.20	99.80	653.84	72.65	726.49	244.36	707.72	18.77	0.00	PWD (R.)	5054-03-337-3805-999-13-99	132.29330
25	Mukhya Mantrir Paki Path Nirman Achoni	2013-14	15000.00	13500.00	1500.00	5388.44	598.72	5987.16	8111.56	11575.95	0.00	5588.79	PWD (R.)	5054-03-337-3805-986-13-99	5613.36000
26	Alternate Road To GNB Road From Chandmari Redcross Hospital Road point To M.C Road Via Nizarapar Nabagraha Karnachal Guwahati Kamrup Metro	2013-14	815.00	733.50	81.50	375.89	41.77	417.66	357.61	775.26	0.00	357.60	PWD (R.)	5054-03-337-3805-980-13-99	41.76000
27	Construction Of Road and Bye Lane Gauripur Town with provision Of drain cum Footpath under PWD Dhubri Rural Road Division	2013-14	700.00	630.00	70.00	333.56	37.06	370.62	296.44	643.72	0.00	273.10	PWD (R.)	5054-03-337-3805-981-13-99	300.15800
28	Improvement and widening of Guwahati Fatasil road and construction of footpath cum Drain at Garchuk NH- 37 Under Guwahati City Division No- 1	2013-14	3700.00	3330.00	370.00	1477.13	164.13	1641.26	1852.87	2883.26	0.00	1242.00	PWD (R.)	5054-03-337-3805-982-13-99	329.63000
29	Construction of Metalling and Blacktopping Road from Katanala Village to Da-Garoimari Madhavdeb LP School including the Construction of RCC bridge over Belsiri Jan via Bachasimalu	2013-14	1571.00	1413.90	157.10	783.56	87.06	870.62	630.34	1130.91	0.00	260.29	PWD (R.)	5054-03-337-3805-983-13-99	414.49658

Sl no	Name of the Project	Year of initiation of the project	Total Project cost (5+6)	Of which		Total amount released by Govt of India	10% State contribution	Total available fund (Gol released +SS)	Balance to be received from Gol (5-7)	Total FOC recommended out of fund received from Gol+SS	Balance out of Gol released + SS (9-11)	FOC recommended out of SOR in 2016-17	Department	Head of Account	Amount released by Fin (Bt) Deptt. 2016-17
				Total Central share (90%)	State Share (10%)										
1	2	3	4	5	6	7	8	9	10	11	12	13	15	16	17
30	Construction of Metalling and Blacktopping from SDBC Road From Samata Higher Secondary School Belsor Rangamancha Jamartal via Rupiabathan to Samata Girls High School with culverts	2013-14	2240.00	2016.00	224.00	1085.34	120.59	1205.93	930.66	1299.76	0.00	93.83	PWD (R.)	5054-03-337-3805-984-13-99	301-89731
31	Improvement of Dhurasapkhanda Pukhuri Road Morigaon	2013-14	287.00	258.30	28.70	174.19	19.35	193.54	84.11	169.08	24.46	0.00	PWD (R.)	5054-03-337-3805-726-13-99	51.42643
32	Construction of RCC Bridge No.1/1 on Panibagara to BB Road via Hatigaon under Morigaon	2013-14	473.00	425.70	47.30	319.48	35.50	354.98	106.22	261.17	93.81	0.00	PWD (R.)	5054-03-337-3805-727-13-99	88.34000
33	Improvement of Japari Gerua Kuhutali Patidaya Road Morigaon	2013-14	255.00	229.50	25.50	165.03	18.34	183.37	64.47	144.01	39.36	0.00	PWD (R.)	5054-03-337-3805-728-13-99	43.10361
34	Widening and Strengthening of Pachatia Morigaon Barangabari Road	2013-14	876.00	788.40	87.60	423.56	47.06	470.62	364.84	564.03	0.00	93.41	PWD (R.)	5054-03-337-3805-985-13-99	145.44000
35	Construction of RCC Bridge over River Dessang on Gaurisagar Moran Road	2013-14	885.00	796.50	88.50	423.56	47.06	470.62	372.94	470.62	0.00	0.00	PWD (R.)	5054-03-337-3805-970-13-99	362.49000
36	Construction of Roads by Paver Block from Barchalla PWD Road To Durabari and Bahngamandir PWD To Jorpukhuri Biharbasti Tellagaon to Garuduba Dhekeri	2013-14	796.00	716.40	79.60	534.67	59.41	594.08	181.73	726.52	0.00	130.44	PWD (R.)	5054-03-337-3805-729-13-99	211.93000

Sl no	Name of the Project	Year of initiation of the project	Total Project cost (5+6)	Of which		Total amount released by Govt of India	10% State contribution	Total available fund (Gol released +SS)	Balance to be received from Gol (5-7)	Total FOC recommended out of fund received from Gol+SS	Balance out of Gol released + SS (9-11)	FOC recommended out of SOR in 2016-17	Department	Head of Account	Amount released by Fin (Bt) Deptt. 2016-17
				Total Central share (90%)	State Share (10%)										
1	2	3	4	5	6	7	8	9	10	11	12	13	15	16	17
37	Construction of Road Network leading to Bogibeel Bridge over River Brahmaputra comprising of tingkhongghat Road Chiring Chapori to Dibrugarh University connecting road Kamar Batgharia Road Japaragaon Road Kamargaon Road and Chetiachuk Raod	2013-14	352.00	316.80	35.20	223.48	24.83	248.31	93.32	317.25	0.00	68.94	PWD (R.)	5054-03-337-3805-737-13-99	93.32000
38	Construction of Atmaram Gogoi Ali to Dhodar Ali via Natunmati Nath Gaon Dakhin Moukhuwa and Islam Patti under PWD Golaghat Rural Road Division	2013-14	438.00	394.20	43.80	139.78	15.53	155.31	254.42	155.31	0.00	219.54	PWD (R.)	5054-03-337-3805-971-13-99	236.52000
39	Construction of RCC Bridge No 15/3 over River Amreng on Kheroni Ronganangbong Road (Bridge 130x66mts)	2013-14	1253.00	1127.70	125.30	304.45	33.83	338.28	823.25	219.83	118.45		PWD (R.)	5054-03-337-3805-972-13-99	219.83000
40	Construction of ROB Furkating bye pass of Golaghat Merapani Road in the District of Golaghat near Golaghat Furkating Railway Station in replacement of LC gate No ST-70.	2013-14	4710.00	4239.00	471.00	545.34	60.59	605.93	3693.66	605.93	0.00	1256.42	PWD (R.)	5054-03-337-3805-973-13-99	60.59000
41	Construction of Dhula Chapori Road from Ch 2.85km to Ch 5.65 Km Including crossd drainage of SPT work in Darrang District of Assam in Mangaldol Rural Road Division	2013-14	1617.00	1455.30	161.70	410.34	45.59	455.93	1044.96	1190.90	0.00	734.97	PWD (R.)	5054-03-337-3805-974-13-99	575.90000

Sl no	Name of the Project	Year of initiation of the project	Total Project cost (5+6)	Of which		Total amount released by Govt of India	10% State contribution	Total available fund (Gol released +SS)	Balance to be received from Gol (5-7)	Total FOC recommended out of fund received from Gol+SS	Balance out of Gol released + SS (9-11)	FOC recommended out of SOR in 2016-17	Department	Head of Account	Amount released by Fin (Bt) Deptt. 2016-17
				Total Central share (90%)	State Share (10%)										
1	2	3	4	5	6	7	8	9	10	11	12	13	15	16	17
37	Construction of Road Network leading to Bogibeel Bridge over River Brahmaputra comprising of tingkhongghat Road Chiring Chapori to Dibrugarh University connecting road Kamar Batgharia Road Japaragaon Road Kamargaon Road and Chetiachuk Raod	2013-14	352.00	316.80	35.20	223.48	24.83	248.31	93.32	317.25	0.00	68.94	PWD (R.)	5054-03-337-3805-737-13-99	93.32000
38	Construction of Atmaram Gogoi Ali to Dhodar Ali via Natunmati Nath Gaon Dakhin Moukhuwa and Islam Patti under PWD Golaghat Rural Road Division	2013-14	438.00	394.20	43.80	139.78	15.53	155.31	254.42	155.31	0.00	219.54	PWD (R.)	5054-03-337-3805-971-13-99	236.52000
39	Construction of RCC Bridge No 15/3 over River Amreng on Kheroni Ronganangbong Road (Bridge 130x66mts)	2013-14	1253.00	1127.70	125.30	304.45	33.83	338.28	823.25	219.83	118.45		PWD (R.)	5054-03-337-3805-972-13-99	219.83000
40	Construction of ROB Furkating bye pass of Golaghat. Merapani Road in the District of Golaghat near Golaghat Furkating Railway Station jn replacement of LC gate No ST-70.	2013-14	4710.00	4239.00	471.00	545.34	60.59	605.93	3693.66	605.93	0.00	1256.42	PWD (R.)	5054-03-337-3805-973-13-99	60.59000
41	Construction of Dhula Chapori Road from Ch 2.85km to Ch 5.65 Km Including crossd drainage of SPT work in Darrang District of Assam in Mangaldoi Rural Road Division	2013-14	1617.00	1455.30	161.70	410.34	45.59	455.93	1044.96	1190.90	0.00	734.97	PWD (R.)	5054-03-337-3805-974-13-99	575.90000

1	2	3	4	Of which		7	8	9	10	11	12	13	15	16	17
				Total Central share (90%)	State Share (10%)										
42	Improvement of Raod from Dheraimajuli to Garuduba PWD Road Including conversion of SPT Br. No 4/3 into RCC Br. No 4/3 (4 Span @30.00 M= 120 Rm) over Belsiri River	2013-14	1461.00	1314.90	146.10	365.34	40.59	405.93	949.56	753.00	0.00	347.07	PWD (R.)	5054-03-337-3805-975-13-99	377.51000
43	Construction of Raod From Paikan Diruwa Chowk to Gharabaha including RCC Bridge No.2/1 in Nalbari District	2013-14	709.75	638.78	70.98	182.67	20.30	202.97	456.11	454.62	0.00	251.65	PWD (R.)	5054-03-337-3805-976-13-99	266.87500
44	Improvement (I) Dumunichouki to Kuruwa Raod (L=8.05km) (II) Khandajan to Sanowa Raod (L=5km) and (III) Malibaritari Raod (L=3km) including cross Drainage Works in Darrang District, Assam	2013-14	1800.00	1620.00	180.00	508.11	56.46	564.57	1111.89	564.57	0.00	236.48	PWD (R.)	5054-03-337-3805-977-13-99	292.93000
45	Construction of PNGB Panibari Raod to Panbari , Digboi Town	2013-14	200.00	180.00	20.00	118.60	13.18	131.78	61.40	182.48	0.00	50.70	PWD (R.)	5054-03-337-3805-730-13-99	8.89500
46	Multipurpose car parking at Mangaldoi town, Mangaldoi	2013-14	500.00	450.00	50.00	235.11	26.12	261.23	214.89	288.84	0.00	27.61	PWD (R.)	5054-03-337-3805-731-13-99	53.73000
47	Improvement of SBG Road from Bordoloni to Ghilamara	2009-10	1500.00	1350.00	150.00	1102.50	122.50	1225.00	247.50	1225.00	0.00	80.44	PWD (R.)	5054-03-337-3805-990-13-99	138.43010
48	Improvement of Hahim Singra Road Connecting Nowpara and Bakrapar on the bank of River Singra	2010-11	750.00	675.00	75.00	622.30	69.14	691.44	52.70	749.05	0.00	57.61	PWD (R.)	5054-03-337-3805-991-13-99	674.15000
49	Siu Kya Fa Samannay Khetra	2013-14	4000.00	3600.00	400.00	1958.91	217.66	2176.57	1641.09	2176.57	0.00	0.00	PWD (Bldg)	4059-01-101-0121-222-13-99	693.50044
50	Establishment of National Law college and Judicial Academy	2008-09	7500.00	6750.00	750.00	6136.03	681.78	6817.81	613.97	6786.83	30.98	0.00	Judicial	4059-01-101-4153-807-13-99	1939.81595

no	Name of the Project	Year of initiation of the project	Total Project cost (5+6)	Of which		Total amount released by Govt of India	10% State contribution	Total available fund (Gol released +SS)	Balance to be received from Gol (5-7)	Total FOC recommended out of fund received from Gol+SS	Balance out of Gol released + SS (9-11)	FOC recommended out of SOR in 2016-17	Department	Head of Account	Amount released by Fin (Bt) Deptt. 2016-17
				Total Central share (90%)	State Share (10%)										
1	2	3	4	5	6	7	8	9	10	11	12	13	15	16	17
51	Infrastructure Development of Jorhat Kendriya Mahavidyalay, Jorhat	2013-14	300.00	270.00	30.00	147.21	16.36	163.57	122.79	163.57	0.00	0.00	Education (H)		
52	Infrastructure Development of D.R. College, Golaghat	2013-14	300.00	270.00	30.00	147.21	16.36	163.57	122.79	163.57	0.00	0.00	Education (H)		
53	Infrastructure Development of Dibrugarh HS Kanoi College, Dibrugarh	2013-14	363.00	326.70	36.30	165.23	18.36	183.59	161.47	71.95	111.64	0.00	Education (H)		
54	Establishment of two Engineering Colleges at Kokrajhar and Borak Valley	2009-10	6000.00	5400.00	600.00	4187.81	465.31	4653.12	1212.19	5114.67	0.00	461.55	Higher Education (Tech)	2203-00-001-0161-829-32-99	461.44000
55	Setting up of Indian Institute of Information Technology (IIIT), Assam, Guwahati	2012-13	3000.00	2700.00	300.00	1958.91	217.66	2176.57	741.09	3000.00	0.00	823.43	Higher Education (Tech)	2203-00-001-0161-830-32-99	1000.00000
56	Development of International Hockey Arena at Sonaribali under Bajjagaon Development Block, Nagaon	2013-14	500.00	450.00	50.00	327.21	36.36	363.57	122.79	363.57	0.00	0.00	Sports & Youyh Welfare	2204-00-800-5767-000-13-99	133.57000
57	Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon	2013-14	500.00	450.00	50.00	327.21	36.36	363.57	122.79	363.57	0.00	0.00	Sports & Youyh Welfare	2204-00-800-5768-000-13-99	63.57000
58	Extension of roof over the Galleries of the Indira Gandhi Main Athletic Stadium, Guwhati	2013-14	700.00	630.00	70.00	256.95	28.55	285.50	373.05	285.24	0.26	0.00	Sports & Youyh Welfare	2204-00-800-5769-000-13-99	
59	Development of Archaeological Sites, Monuments and Sattras of Assam	2009-10	9500.00	8550.00	950.00	4458.10	495.34	4953.44	4091.90	1768.23	3185.21	0.00	Cultural Affairs	2205-00-103-0696-879-32-99	2294.06000
60	Dr. Bhupen Hazarika Memorial	2012-13	1000.00	900.00	100.00	654.41	72.71	727.12	245.59	727.12	0.00	0.00	Cultural Affairs	2205-00-102-0692-724-13-99	564.25156
61	Construction of Auditorium of Purba Bharati, Nalbari	2013-14	650.00	585.00	65.00	297.75	33.08	330.83	287.25	0.00	330.83	0.00	Cultural Affairs	2205-00-101-0680-762-13-99	0.00000

Sl no	Name of the Project	Year of initiation of the project	Total Project cost (5+6)	Of which		Total amount released by Govt of India	10% State contribution	Total available fund (Gol released +SS)	Balance to be received from Gol (5-7)	Total FOC recommended out of fund received from Gol+SS	Balance out of Gol released + SS (9-11)	FOC recommended out of SOR in 2016-17	Department	Head of Account	Amount released by Fin (Bt) Deptt. 2016-17
				Total Central share (90%)	State Share (10%)										
1	2	3	4	5	6	7	8	9	10	11	12	13	15	16	17
62	Tinsukia Sanskritik Samanmay Kshetra, Tinsukia	2013-14	498.00	448.20	49.80	193.68	21.52	215.20	254.52	0.00	215.20	0.00	Cultural Affairs	2205-00-101-0680-964-13-99	0.00000
63	Construction of new building for TB & Chest-Cum-ID Hospital at Kalapahar, Guwahati	2012-13	3000.00	2700.00	300.00	1117.13	124.13	1241.26	1582.87	864.81	376.45	0.00	H&FW	4210-01-110-4221-569-13-99	864.80676
64	Water supply scheme for Tezpur Medical College, Tezpur	2013-14	2300.00	2070.00	230.00	608.91	67.66	676.57	1461.09	1095.95	0.00	419.38	PHE	4215-01-102-0778-064-14-00	0.00000
65	Construction of modern fish market at Jorhat, Town	2013-14	500.00	450.00	50.00	301.78	33.53	335.31	148.22	335.31	0.00	0.00	Urban, T&CP	2217-03-800-4715-313-35-99	0.00000
66	Central Library, Archive Cum Auditorium at Amingaon in Guwahati	2012-13	3500.00	3150.00	350.00	1958.91	217.66	2176.57	1191.09	640.00	1536.57	0.00	GDD	4217-01-051-5502-000-13-99	102.90495
67	Automated Multilevel Car Parking in front of Shradhanjali Kannon Opposite State Zoo, Guwahati.	2012-13	1500.00	1350.00	150.00	1201.78	133.53	1335.31	148.22	575.00	760.31	0.00	GDD	4217-01-051-5503-000-13-99	963.75291
68	Construction of Indoor Stadium at Dotoma in Aid of Dotoma Anchalik sport Association	2013-14	975.00	877.50	97.50	352.13	39.13	391.26	525.37	675.77	0.00	284.51	WPT&BC	2225-02-800-5585-000-32-99	409.20000
69	Balisikha flow irrigation scheme at Udalguri District	2013-14	1956.00	1760.40	195.60	487.13	54.13	541.26	1273.27	541.25	0.01	1273.26	WPT&BC	2225-02-800-5615-000-32-99	1273.27000
70	Anti Erosion measures to protect Banugaon Kwirwguri Khagarbari villages and its adjoining area of river Saralbhangha on its right bank	2013-14	931.00	837.90	93.10	497.67	55.30	552.97	340.23	931.00	0.00	378.03	WPT&BC	2225-02-800-5616-000-32-99	481.00000
71	Construction of Mettalling and Blacktopping of Road From No 2 Lotomari to Jaieswari via Bandorpar Fatwibari (8km) BTC Area	2013-14	294.00	264.60	29.40	145.49	16.17	161.66	119.11	293.98	0.00	132.32	WPT&BC	2225-02-800-0201-620-32-99	127.21000

Sl no	Name of the Project	Year of initiation of the project	Total Project cost (5+6)	Of which		Total amount released by Govt of India	10% State contribution	Total available fund (Gol released +SS)	Balance to be received from Gol (5-7)	Total FOC recommended out of fund received from Gol+SS	Balance out of Gol released + SS (9-11)	FOC recommended out of SOR in 2016-17	Department	Head of Account	Amount released by Fin (Bt) Deptt. 2016-17
				Total Central share (90%)	State Share (10%)										
1	2	3	4	5	6	7	8	9	10	11	12	13	15	16	17
72	Protection of Bhojo area from the erosion of river Jiadhal under Thengal Kachari Autonomous Council	2013-14	500.00	450.00	50.00	160.17	17.80	177.97	289.83	177.97	0.00	0.00	WPT&BC	2225-02-800-5612-000-32-01	177.96000
73	Protection of Kishnapur and its adjoining area from the erosion of river Germey under Thengal Kachari Autonomous Council	2013-14	500.00	450.00	50.00	160.17	17.80	177.97	289.83	177.97	0.00	0.00	WPT&BC	2225-02-800-5613-000-32-01	177.96000
74	Protection of Rupohi Garpara Krishnapur and its adjoining areas from the erosion of river Rupohi under Thengal Kachari Autonomous Council	2013-14	500.00	450.00	50.00	160.17	17.80	177.97	289.83	177.97	0.00	0.00	WPT&BC	2225-02-800-5614-000-32-01	177.96000
75	Anti Erosion measure to protect Borghopan Villages and its adjoining area from the erosion of River Sankosh, Kokrajahr District	2013-14	600.00	540.00	60.00	230.34	25.59	255.93	309.66	565.63	0.00	309.70	WPT&BC	2225-02-800-5617-000-32-99	335.29000
76	Implementation of rain water harvesting project in different ITDP area in Assam	2013-14	2000.00	1800.00	200.00	621.87	69.10	690.97	1178.13	1137.00	41.13	0.00	WPT&BC	2225-02-800-4854-000-32-01	0.00000
77	Strengthening of Vocational Training Infrastructure in Assam	2009-10	6060.00	5454.00	606.00	4410.26	490.03	4900.29	1043.74	4900.29	0.00	0.00	L & Empt.		
TOTAL			144903.28	130412.95	14490.33	79113.09	8790.34	87903.43	51299.86	88943.66	13784.84	17387.49			27584.15434