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FLOW OF FUND TO PRIs & ULBs AGAINST TRANSFERRED SUBJECTS FROM THE
BUDGET 2018 -2019

#	Grant No	Major Head Wise Subject		Provision (in lakhs)	
				SOPD / CSS etc.	EE
		PRIs - I			
1	17	2059	Public Works	7900.00	0.00
2	29	2210	Medical and Public Health	0.00	13442.85
3	29	2211	Family Welfare	5447.04	6723.11
4	30	2215	Water Supply & Sanitation	5890.00	14606.75
5	37	2408	Food, Storage and Warehousing	0.00	3081.45
6	37	3456	Civil Supplies	0.00	25.15
7	39	2235	Social Security & Welfare	56047.07	408.61
8	48	2401	Crop Husbandary - Horticulture	7875.00	28778.35
9	48	2435	Other Agricultural Programmes	0.00	779.41
10	49	2702	Minor Irrigation	0.00	4379.80
11	51	2402	Soil and Water Conservation	0.00	3700.42
12	52	2403	Animal Husbandry	0.00	25400.19
13	53	2404	Dairy Development	0.00	299.93
14	54	2405	Fisheries	0.00	1962.18
15	54	2415	Agricultural Research and Education	0.00	85.63
16	55	2406	Forestry and Wild Life	0.00	2570.76
17	56	2515	Other Rural Development Programmes	184804.60	25817.22
18	57	2216	Housing	169730.00	0.00
19	57	2501	Special Programmes for Rural Development	39099.00	10715.28
20	57	2505	Rural Employment(1)	87500.00	0.00
21	59	2851	Village and Small Industries	0.00	7505.89
22	59	2851	Village and Small Industries	0.00	6070.89
23	60	2851	Village and Small Industries	0.00	1575.60
24	62	2801	Power	0.00	0.00
25	64	3054	Roads and Bridges	6700.00	12682.66
26	64	5054	Capital Outlay on Roads and Bridges	62600.00	0.00
27	71	2202 - 01	General Education	6500.00	517523.44
28	71	2202 - 02	General Education	0.00	398638.02
29	71	2202 - 04	General Education	0.00	3181.94
30	74	2204	Sports & Youth Services	0.00	3317.77
		TOTAL PRIs		640092.71	1093273.30

#	Grant No	Major Head Wise Subject		Provision (in lakhs)	
				SOPD / CSS etc.	EE
		ULBs - II			
31	31	2217	Urban Development	3939.53	1067.09
32	34	2217	Urban Development	55447.82	0.00
33	34	6217	Loans for Urban Development	396.00	0.00
34	73	2217	Urban Development	19912.50	0.00
35	73	4217	Capital Outlay on Urban Development	61030.00	0.00
		TOTAL ULBs		140725.85	1067.09
		BUDGET PROVISION UNDER AWARD OF SFC & CFC			
36	66	3604	Compensation and Assignments to Local Bodies	24180.90	10.00
		GRAND TOTAL OF PRIs & ULBs		804999.46	1094350.39

**FLOW OF STATE'S SHARE TO PANCHAYATI RAJ INSTITUTIONS (PRIs) AND ULBs FROM THE STATE
BUDGET FY 2018-19**

(In Lakhs)

#	Programme	Amount
I PRIs		
1	Pradhan Mantri Awas Yojana (Gramin) (PMAY-G) 2216-03-105-5689-000-35-99	12298.00
2	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) 2505-02-101-4866-000-32-99	17500.00
3	National Rural Livelihood Mission (NRLM) 2501-01-800-4921-000-32-99	3606.00
4	Rashtriya Gram Swaraj Abhiyan (RGSA) 2515-00-001-4684-000-32-99	600.00
5	Mid Day Meal 2202-01-800-3844-053-32-99 2202-01-800-3844-868-32-99	5027.31
	TOTAL I	39031.31
II ULBs		
1	National Urban Livelihood Mission (MAD) 2217-05-800-4093-000-32	946.60
2	UIDSSMT under JNNURM (T&CP) 2217-03-800-3914-000-35-99	227.69
3	Asian Development Bank (GDD -GMDA) 4217-01-051-4262-928-32-99	9352.00
4	Japan International Collaboration Agency (JICA) 4217-01-051-4078-928-32-99	2293.00
	TOTAL II	12819.29
	TOTAL (I+II)	51850.60

FLOW OF FUND TO PRIs & ULBs AGAINST TRANSFERRED SUBJECTS FROM THE BUDGET 2018 - 19

(Rs. in Lakhs)

#	Grant No	Major Head Wise Subject		Salaries		Non-Salaries		Total	
				SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
		PRIs - I							
1	17	2059	Public Works	0.00	0.00	7900.00	0.00	7900.00	0.00
2	29	2210	Medical and Public Health	0.00	13400.94	0.00	41.91	0.00	13442.85
3	29	2211	Family Welfare	5287.04	6653.95	160.00	69.16	5447.04	6723.11
4	30	2215	Water Supply & Sanitation	0.00	14544.25	5890.00	62.50	5890.00	14606.75
5	37	2408	Food, Storage and Warehousing	0.00	3064.51	0.00	16.94	0.00	3081.45
6	37	3456	Civil Supplies	0.00	24.84	0.00	0.31	0.00	25.15
7	39	2235	Social Security & Welfare	48237.07	369.61	7810.00	39.00	56047.07	408.61
8	48	2401	Crop Husbandary - Horticulture	0.00	28408.10	7875.00	370.25	7875.00	28778.35
9	48	2435	Other Agricultural Programmes	0.00	775.45	0.00	3.96	0.00	779.41
10	49	2702	Minor Irrigation	0.00	4374.83	0.00	4.97	0.00	4379.80
11	51	2402	Soil and Water Conservation	0.00	3690.40	0.00	10.02	0.00	3700.42
12	52	2403	Animal Husbandry	0.00	25332.09	0.00	68.10	0.00	25400.19
13	53	2404	Dairy Development	0.00	296.75	0.00	3.18	0.00	299.93
14	54	2405	Fisheries	0.00	1956.81	0.00	5.38	0.00	1962.18
15	54	2415	Agricultural Research and Education	0.00	85.33	0.00	0.30	0.00	85.63
16	55	2406	Forestry and Wild Life	0.00	2430.76	0.00	140.00	0.00	2570.76
17	56	2515	Other Rural Development Programmes	1566.00	25761.42	183238.60	55.80	184804.60	25817.22
18	57	2216	Housing	0.00	0.00	169730.00	0.00	169730.00	0.00
19	57	2501	Special Programmes for Rural Development	0.00	10703.28	39099.00	12.00	39099.00	10715.28
20	57	2505	Rural Employment(1)	0.00	0.00	87500.00	0.00	87500.00	0.00
21	59	2851	Village and Small Industries	0.00	7471.27	0.00	34.62	0.00	7505.89
22	59	2851	Village and Small Industries	0.00	5839.84	0.00	231.05	0.00	6070.89

#	Grant No	Major Head Wise Subject		Salaries		Non-Salaries		Total	
				SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
23	60	2851	Village and Small Industries	0.00	1574.81	0.00	0.79	0.00	1575.60
24	62	2801	Power	0.00	0.00	0.00	0.00	0.00	0.00
25	64	3054	Roads and Bridges	0.00	12650.72	6700.00	31.95	6700.00	12682.66
26	64	5054	Capital Outlay on Roads and Bridges	0.00	0.00	62600.00	0.00	62600.00	0.00
27	66	3604	Compensation and Assignments to Local Bodies	0.00	0.00	0.00	0.00	0.00	0.00
28	71	2202 - 01	General Education	0.00	517446.97	6500.00	76.47	6500.00	517523.44
29	71	2202 - 02	General Education	0.00	398580.72	0.00	57.30	0.00	398638.02
30	71	2202 - 04	General Education	0.00	3151.32	0.00	30.62	0.00	3181.94
31	74	2204	Sports & Youth Services	0.00	3281.77	0.00	36.00	0.00	3317.77
		Total PRIs - I		55090.10	1091870.73	585002.59	1402.56	640092.70	1093273.29
		ULBs - II							
32	31	2217	Urban Development	0.00	1050.55	3939.53	16.54	3939.53	1067.09
33	34	2217	Urban Development	763.55	0.00	54684.27	0.00	55447.82	0.00
34	34	6217	Loans for Urban Development	0.00	0.00	396.00	0.00	396.00	0.00
35	73	2217	Urban Development	0.00	0.00	19912.50	0.00	19912.50	0.00
36	73	4217	Capital Outlay on Urban Development	0.00	0.00	61030.00	0.00	61030.00	0.00
		Total ULBs - II		763.55	1050.55	139962.30	16.54	140725.85	1067.09
		BUDGET PROVISION UNDER AWARD OF SFC & CFC							
37	66	3604	Compensation and Assignments to Local Bodies	2419.50	0.00	21761.40	10.00	24180.90	10.00
		Total BUDGET PROVISION UNDER AWARD OF SFC & CFC		2419.50	0.00	21761.40	10.00	24180.90	10.00
		GRAND TOTAL UNDER PRIs & ULBs		58273.15	1092921.28	746726.29	1429.10	804999.45	1094350.38

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 17 - Administrative and functional Buildings

MAJOR HEAD 2059 Public Works

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2059	80	191	5443	704	35	Grants for creation of Capital Assets						312.50				312.50	0.00
2059	80	192	5441	705	35	Grants for creation of Capital Assets								6125.00		6125.00	0.00
2059	80	192	5444	705	35	Grants for creation of Capital Assets								1400.00		1400.00	0.00
2059	80	191	5444	704	35	Grants for creation of Capital Assets						62.50				62.50	0.00
Total 2059 (Non-Salaries)						0.00	0.00	0.00	0.00	0.00	0.00	375.00	0.00	7525.00	0.00	7900.00	0.00
GRAND TOTAL 2059						0.00	0.00	0.00	0.00	0.00	0.00	375.00	0.00	7525.00	0.00	7900.00	0.00

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 29 - Medical & Public Health

MAJOR HEAD 2210 Medical and Public Health

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2210	03	103	0726	000	01 Salaries		8328.82									0.00	8328.82
2210	03	110	0288	000	01 Salaries		5072.11									0.00	5072.11
Total 2210 (Salaries)						0.00	13400.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13400.94
2210	03	110	0288	000	03 Travel Expenses		11.00									0.00	11.00
2210	03	103	0726	000	03 Travel Expenses		10.00									0.00	10.00
2210	03	103	0726	000	04 Office Expenses		1.91									0.00	1.91
2210	03	103	0726	000	16 Purchase of Motor Vehicles		16.00									0.00	16.00
2210	03	103	0726	000	17 Maintenance		3.00									0.00	3.00
Total 2210 (Non-Salaries)						0.00	41.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.91
GRAND TOTAL 2210						0.00	13442.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13442.85

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER | 29 - Medical & Public Health

MAJOR HEAD | 2211 Family Welfare

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2211	00	103	0771	000	01	Salaries		1564.16									0.00	1564.16
2211	00	101	0769	000	01	Salaries		4603.41									0.00	4603.41
2211	00	101	0770	000	01	Salaries	5287.04										5287.04	0.00
2211	00	200	0776	000	01	Salaries		486.38									0.00	486.38
Total 2211 (Salaries)							5287.04	6653.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5287.04	6653.95
2211	00	103	0771	000	03	Travel Expenses		1.56									0.00	1.56
2211	00	103	0771	000	04	Office Expenses		67.60									0.00	67.60
2211	00	101	0770	000	04	Office Expenses	160.00										160.00	0.00
Total 2211 (Non-Salaries)							160.00	69.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	69.16
GRAND TOTAL 2211							5447.04	6723.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5447.04	6723.11	

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 30 - Water Supply & Sanitation

MAJOR HEAD 2215 Water Supply & Sanitation

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2215	01	001	0172	000	01	Salaries		14544.25									0.00	14544.25	
Total 2215 (Salaries)							0.00	14544.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14544.25
2215	01	102	0778	000	17	Maintenance		62.50									0.00	62.50	
2215	01	800	PHE1	701	35	Grants for creation of Capital Assets	3727.50										3727.50	0.00	
2215	02	800	PHE2	701	35	Grants for creation of Capital Assets	2162.50										2162.50	0.00	
Total 2215 (Non-Salaries)							5890.00	62.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5890.00	62.50
GRAND TOTAL 2215							5890.00	14606.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5890.00	14606.75

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 37 - Food Storage & Warehousing

MAJOR HEAD 2408 Food, Storage and Warehousing

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL			
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE		
2408	01	101	1291	000	01	Salaries		1069.84		1986.84								0.00	3056.67	
2408	01	101	1291	000	02	Wages		7.84										0.00	7.84	
Total 2408 (Salaries)							0.00	1077.68	0.00	1986.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3064.51	
2408	01	101	1291	000	03	Travel Expenses		7.00										0.00	7.00	
2408	01	101	1291	000	04	Office Expenses		4.44										0.00	4.44	
2408	01	101	1291	000	05	Payment for Professional and Special Services		3.58		1.93								0.00	5.50	
Total 2408 (Non-Salaries)							0.00	15.02	0.00	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.94
GRAND TOTAL 2408							0.00	1092.69	0.00	1988.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3081.45	

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER	37 - Food Storage & Warehousing
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MAJOR HEAD	3456 Civil Supplies
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(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
3456	00	800	3071	000	01	Salaries		24.84									0.00	24.84	
Total 3456 (Salaries)							0.00	24.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.84
3456	00	800	3071	000	04	Office Expenses		0.31									0.00	0.31	
Total 3456 (Non-Salaries)							0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31
GRAND TOTAL 3456							0.00	25.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.15

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER	39 - Social Security, Welfare and Nutrition
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MAJOR HEAD	2235 Social Security & Welfare
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(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATIO		3851 - MUNICIPALITI ES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2235	02	001	0142	000	01	Salaries		369.61									0.00	369.61
2235	02	102	0177	000	01	Salaries			31354.09		16882.97						48237.07	0.00
Total 2235 (Salaries)							0.00	369.61	31354.09	0.00	16882.97	0.00	0.00	0.00	0.00	0.00	48237.07	369.61
2235	02	001	0142	000	03	Travel Expenses		1.20									0.00	1.20
2235	02	001	0142	000	04	Office Expenses		27.80									0.00	27.80
2235	02	001	0142	000	06	Rents, Rates & Taxes / Royalty		10.00									0.00	10.00
2235	02	102	0177	000	03	Travel Expenses			400.00								400.00	0.00
2235	02	102	0177	000	04	Office Expenses			2070.00								2070.00	0.00
2235	02	102	0177	000	14	Minor Works			5300.00								5300.00	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATIO		3851 - MUNICIPALITI ES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2235	02	101	5306	119	32	Grants-in-aid General (Non-Salary)	5.00										5.00	0.00
2235	02	101	5306	121	32	Grants-in-aid General (Non-Salary)	5.00										5.00	0.00
2235	02	101	5306	839	32	Grants-in-aid General (Non-Salary)	5.00										5.00	0.00
2235	02	101	4915	000	32	Grants-in-aid General (Non-Salary)	25.00										25.00	0.00
Total 2235 (Non-Salaries)							40.00	39.00	7770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7810.00	39.00
GRAND TOTAL 2235							40.00	408.61	39124.09	0.00	16882.97	0.00	0.00	0.00	0.00	0.00	56047.07	408.61

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 48 - Agriculture

MAJOR HEAD 2401 Crop Husbandary - Horticulture

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	Description	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2401	00	001	0240	000	01	Salaries		4137.28		5590.92		1453.64					0.00	11181.84
2401	00	001	1026	000	01	Salaries		1535.99		1657.25		848.84					0.00	4042.08
2401	00	001	1027	000	01	Salaries		340.68		302.11							0.00	642.79
2401	00	103	0234	000	01	Salaries		8.21		7.58							0.00	15.79
2401	00	103	1035	000	01	Salaries		0.67		0.36							0.00	1.03
2401	00	104	0284	000	01	Salaries		129.81		69.90							0.00	199.71
2401	00	105	1043	000	01	Salaries		73.08		119.24							0.00	192.32
2401	00	105	1044	000	01	Salaries		29.89									0.00	29.89
2401	00	105	1045	000	01	Salaries		95.94		117.26							0.00	213.20
2401	00	105	1042	000	01	Salaries		50.60									0.00	50.60

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	Description	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2401	00	107	0208	000	01	Salaries		82.57		73.23							0.00	155.80
2401	00	107	1053	000	01	Salaries		17.48									0.00	17.48
2401	00	107	1054	000	01	Salaries		130.64		70.34							0.00	200.98
2401	00	108	1060	000	01	Salaries		167.97		341.04							0.00	509.01
2401	00	108	1061	000	01	Salaries		60.27		60.27							0.00	120.53
2401	00	109	1081	000	01	Salaries		782.02		521.34							0.00	1303.36
2401	00	109	0042	000	01	Salaries		103.94		108.18							0.00	212.12
2401	00	109	1077	000	01	Salaries		49.10									0.00	49.10
2401	00	109	1078	000	01	Salaries		26.60									0.00	26.60
2401	00	109	1079	000	01	Salaries		994.78		1492.16							0.00	2486.94
2401	00	111	0293	000	01	Salaries		465.27		380.68							0.00	845.95

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail	Description	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2401	00	113	1093	000	01	Salaries		202.52		165.69							0.00	368.21	
2401	00	113	1092	000	01	Salaries		1031.11		951.80							0.00	1982.91	
2401	00	113	0044	000	01	Salaries		535.47		494.28							0.00	1029.75	
2401	00	113	1091	000	01	Salaries		85.74									0.00	85.74	
2401	00	113	0184	000	01	Salaries		26.35									0.00	26.35	
2401	00	800	1133	000	01	Salaries		725.12		725.12							0.00	1450.24	
2401	00	800	2016	000	01	Salaries		296.47		550.60							0.00	847.07	
2401	00	110	0000	000	01	Salaries		80.88		39.83							0.00	120.71	
Total 2401 (Salaries)							0.00	12266.44	0.00	13839.18	0.00	2302.48	0.00	0.00	0.00	0.00	0.00	0.00	28408.10
2401	00	001	0240	000	03	Travel Expenses		21.30		6.00		2.70					0.00	30.00	
2401	00	001	0240	000	04	Office Expenses		130.68		36.81		16.56					0.00	184.05	
2401	00	001	1026	000	03	Travel Expenses		2.86		2.64							0.00	5.50	
2401	00	001	1026	000	04	Office Expenses		9.72		8.98							0.00	18.70	
2401	00	001	1027	000	03	Travel Expenses		4.00									0.00	4.00	

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	Description	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2401	00	001	1027	000	04	Office Expenses		14.85									0.00	14.85
2401	00	104	0284	000	03	Travel Expenses		1.65									0.00	1.65
2401	00	104	0284	000	04	Office Expenses		2.20									0.00	2.20
2401	00	105	1043	000	03	Travel Expenses		1.50									0.00	1.50
2401	00	105	1043	000	04	Office Expenses		0.60									0.00	0.60
2401	00	105	1044	000	03	Travel Expenses		0.30									0.00	0.30
2401	00	105	1044	000	04	Office Expenses		0.40									0.00	0.40
2401	00	105	1045	000	03	Travel Expenses		1.00									0.00	1.00
2401	00	105	1045	000	04	Office Expenses		0.60									0.00	0.60
2401	00	107	1054	000	03	Travel Expenses		1.00									0.00	1.00
2401	00	107	1054	000	04	Office Expenses		0.30									0.00	0.30
2401	00	108	1060	000	03	Travel Expenses				0.10							0.00	0.10
2401	00	109	0042	000	03	Travel Expenses		0.80									0.00	0.80
2401	00	109	0042	000	04	Office Expenses		0.99									0.00	0.99
2401	00	109	1077	000	03	Travel Expenses		0.80									0.00	0.80
2401	00	109	1077	000	04	Office Expenses		0.44									0.00	0.44
2401	00	109	1078	000	03	Travel Expenses		0.80									0.00	0.80
2401	00	109	1078	000	04	Office Expenses		0.44									0.00	0.44
2401	00	109	1079	000	03	Travel Expenses		1.50									0.00	1.50

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail	Description	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2401	00	111	0293	000	03	Travel Expenses		22.16		9.50							0.00	31.66	
2401	00	111	0293	000	04	Office Expenses		0.39		0.17							0.00	0.55	
2401	00	111	0293	000	06	Rents, Rates & Taxes / Royalty		0.41		0.17							0.00	0.58	
2401	00	113	1092	000	03	Travel Expenses		7.00									0.00	7.00	
2401	00	113	1092	000	04	Office Expenses		42.68									0.00	42.68	
2401	00	113	0044	000	03	Travel Expenses		2.20									0.00	2.20	
2401	00	113	0044	000	04	Office Expenses		0.66									0.00	0.66	
2401	00	800	1133	000	03	Travel Expenses		3.30									0.00	3.30	
2401	00	800	1133	000	04	Office Expenses		1.80									0.00	1.80	
2401	00	800	2016	000	03	Travel Expenses		3.50									0.00	3.50	
2401	00	800	2016	000	04	Office Expenses		0.55									0.00	0.55	
2401	00	110	0000	000	03	Travel Expenses		3.25									0.00	3.25	
2401	00	800	ASFC	701	35	Grants for creation of Capital Assets	7875.00										7875.00	0.00	
Total 2401 (Non-Salaries)							7875.00	286.62	0.00	64.36	0.00	19.26	0.00	0.00	0.00	0.00	0.00	7875.00	370.25
GRAND TOTAL 2401							7875.00	12553.07	0.00	13903.54	0.00	2321.74	0.00	0.00	0.00	0.00	0.00	7875.00	28778.35

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER	48 - Agriculture
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MAJOR HEAD	2435 Other Agricultural Programmes
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(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail	Description	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2435	01	102	3133	000	01	Salaries		61.88		61.88							0.00	123.76	
2435	01	101	0132	000	01	Salaries		47.52		20.37							0.00	67.89	
2435	01	101	1334	000	01	Salaries		221.68		230.73							0.00	452.41	
2435	01	101	1335	000	01	Salaries		23.48									0.00	23.48	
2435	01	101	1336	000	01	Salaries		23.21									0.00	23.21	
2435	01	101	1337	000	01	Salaries		84.70									0.00	84.70	
Total 2435 (Salaries)							0.00	462.47	0.00	312.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.45
2435	01	101	1334	000	03	Travel Expenses		3.30									0.00	3.30	
2435	01	101	1334	000	04	Office Expenses		0.66									0.00	0.66	
Total 2435 (Non-Salaries)							0.00	3.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.96
GRAND TOTAL 2435							0.00	466.43	0.00	312.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779.41

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 49 - Irrigation

MAJOR HEAD 2702 Minor Irrigation

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL			
Major	Sub Major	Minor	Sub	Sub Sub	Detail	Description	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE		
2702	80	001	0000	000	01	Salaries		1093.71				3281.12						0.00	4374.83	
Total 2702 (Salaries)							0.00	1093.71	0.00	0.00	0.00	3281.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4374.83
2702	80	001	0000	000	03	Travel Expenses		1.16				0.59						0.00	1.75	
2702	80	001	0000	000	04	Office Expenses		2.35				0.87						0.00	3.22	
Total 2702 (Non-Salaries)							0.00	3.51	0.00	0.00	0.00	1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.97
GRAND TOTAL 2702							0.00	1097.21	0.00	0.00	0.00	3282.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4379.80

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER	51 - Soil & Water Conservation
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MAJOR HEAD	2402 Soil and Water Conservation
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(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail	Description	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2402	00	001	0240	000	01	Salaries		3690.40									0.00	3690.40	
Total 2402 (Salaries)							0.00	3690.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3690.40
2402	00	001	0240	000	03	Travel Expenses		4.00									0.00	4.00	
2402	00	001	0240	000	04	Office Expenses		6.02									0.00	6.02	
Total 2402 (Non-Salaries)							0.00	10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.02
GRAND TOTAL 2402							0.00	3700.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3700.42

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 52 - Animal Husbandry

MAJOR HEAD 2403 Animal Husbandry

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS	3848 - ANCHALIC PANCHAYATS	3849 - GAON PANCHAYATS	3850 - MUNICIPAL CORPORATION	3851 - MUNICIPALITIES	TOTAL						
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2403	00	001	0240	000	01 Salaries		227.43		909.71		1137.13			0.00	2274.27		
2403	00	101	0279	000	01 Salaries		988.53		3954.11		4942.64			0.00	9885.27		
2403	00	101	1151	000	01 Salaries		89.64							0.00	89.64		
2403	00	101	0141	000	01 Salaries		38.67		116.02		232.04			0.00	386.73		
2403	00	101	1156	000	01 Salaries		13.82		27.65		96.77			0.00	138.24		
2403	00	102	1159	000	01 Salaries		821.74		2465.23		4930.46			0.00	8217.43		
2403	00	103	1164	000	01 Salaries		21.50		64.49		128.98			0.00	214.96		
2403	00	796	0279	000	01 Salaries		58.30		174.91		349.81			0.00	583.02		
2403	00	796	3037	000	01 Salaries		20.17							0.00	20.17		
2403	00	796	0041	000	01 Salaries		15.69		47.07		94.14			0.00	156.90		
2403	00	800	1183	000	01 Salaries		292.22		876.67		1753.35			0.00	2922.24		

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2403	00	800	0279	000	01	Salaries		20.60		61.79		123.58					0.00	205.96
2403	00	800	0789	527	01	Salaries		23.72		71.17		142.34					0.00	237.24
Total 2403 (Salaries)							0.00	2632.04	0.00	8768.81	0.00	13931.23	0.00	0.00	0.00	0.00	0.00	25332.09
2403	00	001	0240	000	03	Travel Expenses		2.16		1.44		3.60					0.00	7.20
2403	00	001	0240	000	04	Office Expenses		5.59		3.72		9.31					0.00	18.62
2403	00	101	0279	000	03	Travel Expenses		3.30									0.00	3.30
2403	00	101	0279	000	04	Office Expenses		0.95									0.00	0.95
2403	00	101	1151	000	03	Travel Expenses		0.18									0.00	0.18
2403	00	101	1151	000	04	Office Expenses		0.96									0.00	0.96
2403	00	101	0141	000	03	Travel Expenses		2.40									0.00	2.40
2403	00	101	0141	000	04	Office Expenses		0.08		0.49		0.19					0.00	0.76
2403	00	101	1156	000	03	Travel Expenses		0.60									0.00	0.60
2403	00	101	1156	000	04	Office Expenses		0.24									0.00	0.24
2403	00	102	1159	000	03	Travel Expenses		1.08		2.76		8.16					0.00	12.00
2403	00	102	1159	000	04	Office Expenses		0.79									0.00	0.79

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2403	00	103	1164	000	04	Office Expenses		4.24									0.00	4.24
2403	00	796	0279	000	03	Travel Expenses		1.44		0.96							0.00	2.40
2403	00	796	3037	000	03	Travel Expenses		0.60									0.00	0.60
2403	00	796	3037	000	04	Office Expenses		0.24									0.00	0.24
2403	00	800	1183	000	03	Travel Expenses		1.78		0.96		2.06					0.00	4.80
2403	00	800	1183	000	04	Office Expenses				0.62							0.00	0.62
2403	00	800	0279	000	03	Travel Expenses		2.40									0.00	2.40
2403	00	800	0279	000	04	Office Expenses		2.40									0.00	2.40
2403	00	800	0789	527	03	Travel Expenses				0.72		0.48					0.00	1.20
2403	00	800	0789	527	04	Office Expenses				1.20							0.00	1.20
Total 2403 (Non-Salaries)							0.00	31.42	0.00	12.88	0.00	23.80	0.00	0.00	0.00	0.00	0.00	68.10
GRAND TOTAL 2403							0.00	2663.46	0.00	8781.69	0.00	13955.04	0.00	0.00	0.00	0.00	0.00	25400.19

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 53 - Dairy Development

MAJOR HEAD 2404 Dairy Development

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2404	00	192	1194	000	01	Salaries		31.79		16.18		9.83					0.00	57.80	
2404	00	192	1195	000	01	Salaries				62.14		93.21					0.00	155.35	
2404	00	192	1196	000	01	Salaries		28.99		13.01		17.16					0.00	59.16	
2404	00	001	0240	000	01	Salaries		9.53		14.91							0.00	24.44	
Total 2404 (Salaries)							0.00	70.31	0.00	106.25	0.00	120.19	0.00	0.00	0.00	0.00	0.00	0.00	296.75
2404	00	192	1194	000	03	Travel Expenses				0.69							0.00	0.69	
2404	00	192	1194	000	06	Rents, Rates & Taxes / Royalty		0.48				0.82					0.00	1.31	
2404	00	192	1194	000	04	Office Expenses		0.58									0.00	0.58	
2404	00	192	1196	000	14	Minor Works		0.60									0.00	0.60	
Total 2404 (Non-Salaries)							0.00	1.66	0.00	0.69	0.00	0.82	0.00	0.00	0.00	0.00	0.00	0.00	3.18
GRAND TOTAL 2404							0.00	71.97	0.00	106.94	0.00	121.02	0.00	0.00	0.00	0.00	0.00	0.00	299.93

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 54 - Fisheries

MAJOR HEAD 2405 Fisheries

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2405	00	001	0143	000	01 Salaries		430.42				352.16					0.00	782.58
2405	00	101	0106	000	01 Salaries				120.23							0.00	120.23
2405	00	101	0148	000	01 Salaries						3.83					0.00	3.83
2405	00	101	1202	000	01 Salaries		20.85									0.00	20.85
2405	00	101	1203	000	01 Salaries						212.80					0.00	212.80
2405	00	105	1215	000	01 Salaries						24.25					0.00	24.25
2405	00	109	1216	000	01 Salaries				475.36		316.91					0.00	792.27
Total 2405 (Salaries)						0.00	451.27	0.00	595.59	0.00	909.95	0.00	0.00	0.00	0.00	0.00	1956.81
2405	00	001	0143	000	03 Travel Expenses		0.84				0.56					0.00	1.40
2405	00	001	0143	000	04 Office Expenses		1.58									0.00	1.58
2405	00	101	0106	000	04 Office Expenses				0.17							0.00	0.17
2405	00	101	1202	000	03 Travel Expenses		0.28									0.00	0.28
2405	00	101	1203	000	03 Travel Expenses						0.50					0.00	0.50
2405	00	105	1215	000	03 Travel Expenses						0.27					0.00	0.27
2405	00	105	1215	000	04 Office Expenses						0.39					0.00	0.39

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2405	00	109	1216	000	03	Travel Expenses			0.40							0.00	0.40
2405	00	109	1216	000	04	Office Expenses			0.40							0.00	0.40
Total 2405 (Non-Salaries)						0.00	2.70	0.00	0.97	0.00	1.71	0.00	0.00	0.00	0.00	0.00	5.38
GRAND TOTAL 2405						0.00	453.97	0.00	596.55	0.00	911.66	0.00	0.00	0.00	0.00	0.00	1962.18

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER | 54 - Fisheries

MAJOR HEAD | 2415 Agricultural Research and Education

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL			
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE		
2415	05	004	1304	000	01	Salaries						85.33						0.00	85.33	
Total 2415 (Salaries)							0.00	0.00	0.00	0.00	0.00	85.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.33
2415	05	004	1304	000	03	Travel Expenses						0.30						0.00	0.30	
Total 2415 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
GRAND TOTAL 2415							0.00	0.00	0.00	0.00	0.00	85.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.63

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER | 55 - Forestry & Wildlife

MAJOR HEAD | 2406 Forestry and Wild Life

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2406	01	001	0240	000	01	Salaries		850.77		1580.00							0.00	2430.76	
Total 2406 (Salaries)							0.00	850.77	0.00	1580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2430.76
2406	01	105	1251	000	17	Maintenance		56.00		84.00							0.00	140.00	
Total 2406 (Non-Salaries)							0.00	56.00	0.00	84.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00
GRAND TOTAL 2406							0.00	906.77	0.00	1664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2570.76

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 56 - Rural Development (Panchayat)

MAJOR HEAD 2515 Other Rural Development Programmes

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2515	00	001	0143	000	01	Salaries		832.51									0.00	832.51
2515	00	001	1349	000	01	Salaries				5159.48							0.00	5159.48
2515	00	101	1356	701	01	Salaries		2247.99									0.00	2247.99
2515	00	101	1356	702	01	Salaries				4708.38							0.00	4708.38
2515	00	101	1356	703	01	Salaries						12813.05					0.00	12813.05
2515	00	800	5793	701	31	Grants-in-aid General (Salary)	22.03										22.03	0.00
2515	00	800	5793	702	31	Grants-in-aid General (Salary)			184.90								184.90	0.00
2515	00	800	5793	703	31	Grants-in-aid General (Salary)					1359.07						1359.07	0.00
Total 2515 (Salaries)							22.03	3080.51	184.90	9867.86	1359.07	12813.05	0.00	0.00	0.00	0.00	1566.00	25761.42
2515	00	001	0143	000	03	Travel Expenses		2.00									0.00	2.00
2515	00	001	1349	000	03	Travel Expenses				12.00							0.00	12.00
2515	00	001	1349	000	04	Office Expenses				33.00							0.00	33.00
2515	00	001	1349	000	06	Rents, Rates & Taxes / Royalty				8.80							0.00	8.80

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2515	00	102	0318	000	32	Grants-in-aid General (Non-Salary)					30000.00						30000.00	0.00
2515	00	101	4684	000	32	Grants-in-aid General (Non-Salary)					600.00						600.00	0.00
2515	00	800	5530	690	32	Grants-in-aid General (Non-Salary)					3423.59						3423.59	0.00
2515	00	800	5530	703	32	Grants-in-aid General (Non-Salary)					121140.00						121140.00	0.00
2515	00	800	5532	701	32	Grants-in-aid General (Non-Salary)	313.00										313.00	0.00
2515	00	800	5532	703	32	Grants-in-aid General (Non-Salary)					12835.00						12835.00	0.00
2515	00	800	3672	701	32	Grants-in-aid General (Non-Salary)	3968.10										3968.10	0.00
2515	00	800	3672	702	32	Grants-in-aid General (Non-Salary)			3968.10								3968.10	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2515	00	800	3672	703	32	Grants-in-aid General (Non-Salary)					5290.80						5290.80	0.00	
2515	00	800	5793	701	35	Grants for creation of Capital Assets	1700.00										1700.00	0.00	
Total 2515 (Non-Salaries)							5981.10	2.00	3968.10	53.80	173289.39	0.00	0.00	0.00	0.00	0.00	0.00	183238.60	55.80
GRAND TOTAL 2515							6003.13	3082.51	4153.00	9921.66	174648.46	12813.05	0.00	0.00	0.00	0.00	0.00	184804.60	25817.22

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 57 - Rural Development

MAJOR HEAD 2216 Housing

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2216	03	105	5689	000	35	Grants for creation of Capital Assets					169730.00						169730.00	0.00	
Total 2216 (Non-Salaries)							0.00	0.00	0.00	0.00	169730.00	0.00	0.00	0.00	0.00	0.00	0.00	169730.00	0.00
GRAND TOTAL 2216							0.00	0.00	0.00	0.00	169730.00	0.00	0.00	0.00	0.00	0.00	0.00	169730.00	0.00

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER | 57 - Rural Development

MAJOR HEAD | 2501 Special Programmes for Rural Development

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2501	01	001	1340	680	01	Salaries				10686.65							0.00	10686.65	
2501	01	001	1340	680	02	Wages				16.63							0.00	16.63	
Total 2501 (Salaries)							0.00	0.00	0.00	10703.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10703.28
2501	01	001	1340	680	03	Travel Expenses				12.00							0.00	12.00	
2501	01	800	4921	000	32	Grants-in-aid General (Non-Salary)			36064.00								36064.00	0.00	
2501	01	800	1341	000	32	Grants-in-aid General (Non-Salary)	210.00										210.00	0.00	
2501	01	800	5129	000	32	Grants-in-aid General (Non-Salary)	2200.00										2200.00	0.00	
2501	01	800	PRD1	000	32	Grants-in-aid General (Non-Salary)	625.00										625.00	0.00	
Total 2501 (Non-Salaries)							3035.00	0.00	36064.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39099.00	12.00
GRAND TOTAL 2501							3035.00	0.00	36064.00	10715.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39099.00	10715.28

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 57 - Rural Development

MAJOR HEAD 2505 Rural Employment(1)

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2505	02	101	4866	000	32	Grants-in-aid General (Non-Salary)	17500.00		26250.00		43750.00						87500.00	0.00	
Total 2505 (Non-Salaries)							17500.00	0.00	26250.00	0.00	43750.00	0.00	0.00	0.00	0.00	0.00	0.00	87500.00	0.00
GRAND TOTAL 2505							17500.00	0.00	26250.00	0.00	43750.00	0.00	0.00	0.00	0.00	0.00	0.00	87500.00	0.00

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 59 - Village & Small Industries Sericulture and Weaving

MAJOR HEAD 2851 Village and Small Industries

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2851	01	107	0011	000	01	Salaries		100.91									0.00	100.91
2851	01	107	0016	000	01	Salaries		2448.13									0.00	2448.13
2851	01	107	0017	000	01	Salaries			4889.72								0.00	4889.72
2851	01	107	0017	000	02	Wages			32.51								0.00	32.51
Total 2851 (Salaries)							0.00	2549.04	0.00	4922.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7471.27
2851	01	107	0011	000	03	Travel Expenses		0.55									0.00	0.55
2851	01	107	0011	000	04	Office Expenses		4.77									0.00	4.77
2851	01	107	0016	000	03	Travel Expenses		9.20									0.00	9.20
2851	01	107	0016	000	06	rents, rates & Taxes / Royalty		8.40									0.00	8.40
2851	01	107	0017	000	03	Travel Expenses			8.00								0.00	8.00
2851	01	107	0017	000	04	Office Expenses			2.37								0.00	2.37

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2851	01	107	0017	000	06	rents, rates & Taxes / Royalty				0.13							0.00	0.13	
2851	01	107	0017	000	17	Maintenance				1.20							0.00	1.20	
Total 2851 (Non-Salaries)							0.00	22.92	0.00	11.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.62
GRAND TOTAL 2851							0.00	2571.96	0.00	4933.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7505.89

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 59 - Village & Small Industries Sericulture and Weaving

MAJOR HEAD 2851 Village and Small Industries

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2851	03	003	1814	000	01	Salaries		423.31		493.87		493.87					0.00	1411.05	
2851	03	003	1814	000	02	Wages		6.53		6.53		7.35					0.00	20.42	
2851	03	103	0013	000	01	Salaries		1047.62		744.98		535.45					0.00	2328.05	
2851	03	103	0013	000	02	Wages		30.79									0.00	30.79	
2851	03	103	3018	000	01	Salaries		592.68		651.95		730.98					0.00	1975.61	
2851	03	103	3018	000	02	Wages		73.92									0.00	73.92	
Total 2851 (Salaries)							0.00	2174.86	0.00	1897.33	0.00	1767.65	0.00	0.00	0.00	0.00	0.00	0.00	5839.84
2851	03	003	1814	000	03	Travel Expenses		6.60		1.70		1.70					0.00	10.00	
2851	03	003	1814	000	04	Office Expenses		5.95									0.00	5.95	
2851	03	003	1814	000	06	Rents, Rates & Taxes / Royalty		25.93									0.00	25.93	
2851	03	003	1814	000	10	Scholarship and Stipend		6.27		5.70		7.03					0.00	19.00	
2851	03	003	1814	000	17	Maintenance		1.52		0.95		1.33					0.00	3.80	

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2851	03	103	0013	000	03	Travel Expenses		15.00									0.00	15.00	
2851	03	103	0013	000	04	Office Expenses		41.50									0.00	41.50	
2851	03	103	0013	000	06	Rents, Rates & Taxes / Royalty		2.57									0.00	2.57	
2851	03	103	3018	000	03	Travel Expenses		15.00									0.00	15.00	
2851	03	103	3018	000	04	Office Expenses		61.10									0.00	61.10	
2851	03	103	3018	000	06	Rents, Rates & Taxes / Royalty		29.20									0.00	29.20	
2851	03	103	3018	000	14	Minor Works		0.80		0.80		0.40					0.00	2.00	
Total 2851 (Non-Salaries)							0.00	211.44	0.00	9.15	0.00	10.46	0.00	0.00	0.00	0.00	0.00	0.00	231.05
GRAND TOTAL 2851							0.00	2386.30	0.00	1906.48	0.00	1778.11	0.00	0.00	0.00	0.00	0.00	0.00	6070.89

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 60 - Cottage Industries

MAJOR HEAD 2851 Village and Small Industries

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2851	02	102	1799	000	01	Salaries		62.99		1511.82							0.00	1574.81	
Total 2851 (Salaries)							0.00	62.99	0.00	1511.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1574.81
2851	02	102	1799	000	04	Office Expenses		0.79									0.00	0.79	
Total 2851 (Non-Salaries)							0.00	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79
GRAND TOTAL 2851							0.00	63.78	0.00	1511.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1575.60

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 62 - Power (Electricity)

MAJOR HEAD 2801 Power

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
GRAND TOTAL 2801							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 64 - Roads & Bridges

MAJOR HEAD 3054 Roads and Bridges

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
3054	80	001	1382	000	01	Salaries		632.54		1265.07		10753.11					0.00	12650.72	
Total 3054 (Salaries)							0.00	632.54	0.00	1265.07	0.00	10753.11	0.00	0.00	0.00	0.00	0.00	0.00	12650.72
3054	80	001	1382	000	03	Travel Expenses				3.29		18.65					0.00	21.95	
3054	03	337	0189	682	17	Maintenance		10.00									0.00	10.00	
3054	80	196	PWR2	701	35	Grants for creat	6700.00										6700.00	0.00	
Total 3054 (Non-Salaries)							6700.00	10.00	0.00	3.29	0.00	18.65	0.00	0.00	0.00	0.00	0.00	6700.00	31.95
GRAND TOTAL 3054							6700.00	642.54	0.00	1268.36	0.00	10771.76	0.00	0.00	0.00	0.00	6700.00	12682.66	

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 64 - Roads & Bridges

MAJOR HEAD 5054 Capital Outlay on Roads and Bridges

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL		3851 - MUNICIPALITIE		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
5054	03	337	0337	793	13	Major Works	3150.00		3780.00		5670.00						12600.00	0.00
5054	04	010	1537	568	35	Grants for creation of Capital Assets	2500.00		15000.00		32500.00						50000.00	0.00
Total 5054 (Non-Salaries)							5650.00	0.00	18780.00	0.00	38170.00	0.00	0.00	0.00	0.00	0.00	62600.00	0.00
GRAND TOTAL 5054							5650.00	0.00	18780.00	0.00	38170.00	0.00	0.00	0.00	0.00	0.00	62600.00	0.00

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 71 - Education (Elementary,Scy.Etc.)

MAJOR HEAD 2202 - 01 General Education - Elementary Education

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	01	104	0285	000	01	Salaries		1702.86								0.00	1702.86
2202	01	104	0285	000	02	Wages		1.42								0.00	1.42
2202	01	104	0249	000	01	Salaries		4631.26								0.00	4631.26
2202	01	104	0249	000	02	Wages		2.02								0.00	2.02
2202	01	104	0118	000	01	Salaries			2574.65							0.00	2574.65
2202	01	104	0118	000	02	Wages			9.24							0.00	9.24
2202	01	101	0292	000	31	Grants-in-aid General (Salary)		17.10								0.00	17.10
2202	01	101	0292	000	01	Salaries		146.56								0.00	146.56
2202	01	101	0166	000	01	Salaries		65546.35	262185.42							0.00	327731.77
2202	01	101	0166	000	31	Grants-in-aid General (Salary)		20.12								0.00	20.12
2202	01	101	0165	000	01	Salaries		17992.99	161936.88							0.00	179929.87
2202	01	102	0289	000	01	Salaries		136.02	544.08							0.00	680.10
Total 2202 - 01 (Salaries)						0.00	90196.70	0.00	427250.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517446.97

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	01	104	0285	000	03	Travel Expenses		4.09									0.00	4.09
2202	01	104	0285	000	04	Office Expenses		30.00									0.00	30.00
2202	01	104	0285	000	06	Rents, Rates & Taxes / Royalty		5.50									0.00	5.50
2202	01	104	0249	000	03	Travel Expenses		6.44									0.00	6.44
2202	01	104	0249	000	04	Office Expenses		7.86									0.00	7.86
2202	01	104	0249	000	06	Rents, Rates & Taxes / Royalty		3.00									0.00	3.00
2202	01	104	0118	000	03	Travel Expenses				11.45							0.00	11.45
2202	01	104	0118	000	04	Office Expenses				2.52							0.00	2.52
2202	01	104	0118	000	06	Rents, Rates & Taxes / Royalty				5.60							0.00	5.60
2202	01	800	3844	053	32	Grants-in-aid General (Non-Salary)	2091.67										2091.67	0.00
2202	01	800	3844	868	32	Grants-in-aid General (Non-Salary)	2935.64										2935.64	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	01	800	2840	053	32	Grants-in-aid General (Non-Salary)	392.10										392.10	0.00
2202	01	800	2840	868	32	Grants-in-aid General (Non-Salary)	1080.59										1080.59	0.00
Total 2202 - 01 (Non-Salaries)							6500.00	56.89	0.00	19.57	0.00	0.00	0.00	0.00	0.00	0.00	6500.00	76.47
GRAND TOTAL 2202 - 01							6500.00	90253.59	0.00	427269.85	0.00	0.00	0.00	0.00	0.00	6500.00	517523.44	

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 71 - Education (Elementary,Scy.Etc.)

MAJOR HEAD 2202 - 02 General Education - Secondary Education

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	02	101	0179	000	01	Salaries		2489.26								0.00	2489.26
2202	02	101	0179	000	02	Wages		3.00								0.00	3.00
2202	02	104	0568	000	01	Salaries			27.18							0.00	27.18
2202	02	104	0568	000	02	Wages			0.15							0.00	0.15
2202	02	109	0576	000	01	Salaries		7407.86								0.00	7407.86
2202	02	109	0576	000	02	Wages		1.50								0.00	1.50
2202	02	109	0577	000	01	Salaries		2704.61								0.00	2704.61
2202	02	110	0269	000	01	Salaries		38594.72	347352.44							0.00	385947.16
Total 2202 - 02 (Salaries)						0.00	51200.95	0.00	347379.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398580.72
2202	02	101	0179	000	04	Office Expenses		19.70								0.00	19.70
2202	02	101	0179	000	06	Rents, Rates & Taxes / Royalty		25.00								0.00	25.00
2202	02	104	0568	000	04	Office Expenses			0.60							0.00	0.60

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2202	02	109	0577	000	04	Office Expenses		11.00									0.00	11.00	
2202	02	109	0577	000	06	Rents, Rates & Taxes / Royalty		1.00									0.00	1.00	
Total 2202 - 02 (Non-Salaries)							0.00	56.70	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.30
GRAND TOTAL 2202 - 02							0.00	51257.65	0.00	347380.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398638.02

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 71 - Education (Elementary,Scy.Etc.)

MAJOR HEAD 2202 - 04 General Education - Adult Education

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2202	04	001	0172	000	01	Salaries		3151.32									0.00	3151.32	
Total 2202 - 04 (Salaries)							0.00	3151.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3151.32
2202	04	001	0172	000	04	Office Expenses		18.62									0.00	18.62	
2202	04	001	0172	000	06	Rents, Rates & Taxes / Royalty		12.00									0.00	12.00	
Total 2202 - 04 (Non-Salaries)							0.00	30.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.62
GRAND TOTAL 2202 - 04							0.00	3181.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3181.94

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 74 - Sports & Youth Services

MAJOR HEAD 2204 Sports & Youth Services

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2204	00	101	0000	000	01	Salaries		3268.33									0.00	3268.33	
2204	00	101	0000	000	02	Wages		13.44									0.00	13.44	
Total 2204 (Salaries)							0.00	3281.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3281.77
2204	00	101	0000	000	03	Travel Expenses		9.00									0.00	9.00	
2204	00	101	0000	000	06	Rents, Rates & Taxes / Royalty		27.00									0.00	27.00	
Total 2204 (Non-Salaries)							0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00
GRAND TOTAL 2204							0.00	3317.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3317.77

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 31 - Urban Development ,Town & Country Planning

MAJOR HEAD 2217 Urban Development

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	03	001	0794	000	01	Salaries										1049.66	0.00	1049.66
2217	03	001	0794	000	02	Wages										0.89	0.00	0.89
Total 2217 (Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1050.55	0.00	1050.55
2217	03	001	0794	000	03	Travel Expenses										2.70	0.00	2.70
2217	03	001	0794	000	04	Office Expenses										13.84	0.00	13.84
2217	03	800	3420	000	35	Grants for creation of Capital Assets									1064.36		1064.36	0.00
2217	03	800	3914	000	35	Grants for creation of Capital Assets									227.69		227.69	0.00
2217	03	800	2183	000	35	Grants for creation of Capital Assets									335.00		335.00	0.00
2217	03	800	3036	000	35	Grants for creation of Capital Assets									2000.00		2000.00	0.00
2217	03	800	3419	000	35	Grants for creation of Capital Assets									49.17		49.17	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	03	800	4086	000	35	Grants for creation of Capital Assets									263.31		263.31	0.00
Total 2217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3939.53	16.54	3939.53	16.54
GRAND TOTAL 2217							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3939.53	1067.09	3939.53	1067.09

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 34 - Urban Development -Municipal Admn.

MAJOR HEAD 2217 Urban Development

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	191	0795	000	31	Grants-in-aid General (Salary)								763.55		763.55	0.00
Total 2217 (Salaries)						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763.55	0.00	763.55	0.00
2217	05	800	4093	000	32	Grants-in-aid General (Non-Salary)								9466.02		9466.02	0.00
2217	80	192	5710	705	32	Grants-in-aid General (Non-Salary)								9945.00		9945.00	0.00
2217	80	192	5463	689	32	Grants-in-aid General (Non-Salary)								512.25		512.25	0.00
2217	80	192	5463	692	32	Grants-in-aid General (Non-Salary)								15901.50		15901.50	0.00
2217	80	192	5463	693	32	Grants-in-aid General (Non-Salary)								4592.00		4592.00	0.00

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	80	192	5794	705	35	Grants for creation of Capital Assets								3521.00		3521.00	0.00
2217	80	192	DMA1	705	32	Grants-in-aid General (Non-Salary)								1002.50		1002.50	0.00
2217	05	192	5217	705	35	Grants for creation of Capital Assets								180.00		180.00	0.00
2217	05	192	5216	705	35	Grants for creation of Capital Assets								9564.00		9564.00	0.00
Total 2217 (Non-Salaries)						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54684.27	0.00	54684.27	0.00
GRAND TOTAL 2217						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55447.82	0.00	55447.82	0.00

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 34 - Urban Development -Municipal Admn.

MAJOR HEAD 6217 Loans for Urban Development

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
6217	60	800	1579	000	18	Loans									396.00		396.00	0.00	
Total 6217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.00	0.00	396.00	0.00
GRAND TOTAL 6217							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.00	0.00	396.00	0.00

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 73 - Urban Development (GDD)

MAJOR HEAD 2217 Urban Development

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	191	5710	088	32	Grants-in-aid General (Non-Salary)							9357.00				9357.00	0.00
2217	05	191	5463	689	32	Grants-in-aid General (Non-Salary)							318.50				318.50	0.00
2217	05	191	5463	694	32	Grants-in-aid General (Non-Salary)							6616.50				6616.50	0.00
2217	05	191	5463	695	32	Grants-in-aid General (Non-Salary)							1910.50				1910.50	0.00
2217	05	191	5446	088	32	Grants-in-aid General (Non-Salary)							250.00				250.00	0.00
2217	05	191	4689	088	32	Grants-in-aid General (Non-Salary)							125.00				125.00	0.00
2217	05	191	5447	088	32	Grants-in-aid General (Non-Salary)							125.00				125.00	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	191	1523	088	32	Grants-in-aid General (Non-Salary)							100.00				100.00	0.00
2217	05	191	2215	088	32	Grants-in-aid General (Non-Salary)							10.00				10.00	0.00
2217	05	191	2307	088	32	Grants-in-aid General (Non-Salary)							50.00				50.00	0.00
2217	05	191	5449	088	32	Grants-in-aid General (Non-Salary)							1050.00				1050.00	0.00
Total 2217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	19912.50	0.00	0.00	0.00	19912.50	0.00
GRAND TOTAL 2217							0.00	0.00	0.00	0.00	0.00	0.00	19912.50	0.00	0.00	0.00	19912.50	0.00

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER 73 - Urban Development (GDD)

MAJOR HEAD 4217 Capital Outlay on Urban Development

(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
4217	01	051	4078	927	32	Grants-in-aid General (Non-Salary)						22930.00				22930.00	0.00	
4217	01	051	4078	928	32	Grants-in-aid General (Non-Salary)						2293.00				2293.00	0.00	
4217	01	051	4262	927	32	Grants-in-aid General (Non-Salary)						26455.00				26455.00	0.00	
4217	01	051	4262	928	32	Grants-in-aid General (Non-Salary)						9352.00				9352.00	0.00	
Total 4217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	61030.00	0.00	0.00	0.00	61030.00	0.00
GRAND TOTAL 4217							0.00	0.00	0.00	0.00	0.00	0.00	61030.00	0.00	0.00	0.00	61030.00	0.00

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2018-19

GRANT NUMBER	66 - Compensation & Assignment To Local Bodies & Panchayati Raj
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MAJOR HEAD	3604 Compensation and Assignments to Local Bodies
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(Rs. in Lakhs)

HEAD OF ACCOUNT DETAILS						707 - Bodoland Territorial Council (PRIs/ ULBs)		708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)		709 - Dima Hasao Autonomous Council (PRIs/ ULBs)		Specific Grant under award of State Finance Commission for SFC Cell		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	5793	707	31 Grants-in-aid General (Salary)	2185.00								2185.00	0.00
3604	00	200	5793	708	31 Grants-in-aid General (Salary)			132.50						132.50	0.00
3604	00	200	5793	709	31 Grants-in-aid General (Salary)					102.00				102.00	0.00
Total 3604 (Salaries)						2185.00	0.00	132.50	0.00	102.00	0.00	0.00	0.00	2419.50	0.00
3604	00	200	5795	871	32 Grants-in-aid General (Non-Salary)								10.00	0.00	10.00
3604	00	200	5213	707	32 Grants-in-aid General (Non-Salary)	124.50								124.50	0.00
3604	00	200	5213	708	32 Grants-in-aid General (Non-Salary)			280.50						280.50	0.00

HEAD OF ACCOUNT DETAILS						707 - Bodoland Territorial Council (PRIs/ ULBs)	708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)	709 - Dima Hasao Autonomous Council (PRIs/ ULBs)	Specific Grant under award of State Finance Commission for SFC Cell		TOTAL				
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	5213	709	32 Grants-in-aid General (Non- Salary)					272.00		272.00	0.00		
3604	00	200	5793	707	32 Grants-in-aid General (Non- Salary)	1070.00						1070.00	0.00		
3604	00	200	5793	707	35 Grants for creation of Capital Assets	12322.50						12322.50	0.00		
3604	00	200	5793	708	32 Grants-in-aid General (Non- Salary)			65.00				65.00	0.00		
3604	00	200	5793	708	35 Grants for creation of Capital Assets			1757.50				1757.50	0.00		
3604	00	200	5793	709	32 Grants-in-aid General (Non- Salary)					50.00		50.00	0.00		
3604	00	200	5793	709	35 Grants for creation of Capital Assets					1118.75		1118.75	0.00		
3604	00	200	5794	707	35 Grants for creation of Capital Assets	2048.75						2048.75	0.00		
3604	00	200	5794	708	35 Grants for creation of Capital Assets			1708.15				1708.15	0.00		

HEAD OF ACCOUNT DETAILS							707 - Bodoland Territorial Council (PRIs/ ULBs)		708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)		709 - Dima Hasao Autonomous Council (PRIs/ ULBs)		Specific Grant under award of State Finance Commission for SFC Cell		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	5794	709	35	Grants for creation of Capital Assets					943.75				943.75	0.00
Total 3604 (Non-Salaries)							15565.75	0.00	3811.15	0.00	2384.50	0.00	0.00	10.00	21761.40	10.00
GRAND TOTAL 3604							17750.75	0.00	3943.65	0.00	2486.50	0.00	0.00	10.00	24180.90	10.00

**SUMMARY STATEMENT AND DETAILES OF BUDGET
PROVISION FOR EACH UNIT OF PRIs AND ULBs UNDER
"MAJOR HEAD - 2217 & 2515" FOR 2018-19 IN RESPECT OF
PROJECTED DEVOLUTION UNDER AWARD OF STATE
FINANCE COMMISSION (SFC)**

**SUMMARY STATEMENT SHOWING BUDGET PROVISION FOR LOACAL SELF
GOVERNMENT INSTITUTIONS UNDER MAJOR HEAD - "2515 & 2217"
RELATING TO DISTRICT-WISE BETWEEN ZILLA PARISHAD, ANCHALIK
PANCHAYAT, GAON PANCHAYAT AND ULBs FOR 2018-19 IN RESPECT OF
PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE
COMMISSION**

(In Rupees)

Sl. No.	District Name	Projected allocation for 2018-19 for ZP	Projected allocation for 2018-19 for AP	Projected allocation for 2018-19 for GP	Total Projected allocation of 2018-19 for PRIs	Projectged allocation for 2018-19 for ULBs
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1	BARPETA	23070111	23070111	30760148	76900370	66512107
2	BONGAIGAON	12938715	12938715	17251620	43129050	34921354
3	CACHAR	25024801	25024801	33366401	83416003	69535407
4	DARRANG	14245870	14245870	18994493	47486233	21960663
5	DHEMAJI	15853373	15853373	21137830	52844576	23478393
6	DHUBRI	24072565	24072565	32096753	80241883	61188664
7	DIBRUGARH	25506631	25506631	34008838	85022100	64786339
8	GOALPARA	15111921	15111921	20149228	50373070	29360710
9	GOLAGHAT	16075409	16075409	21433878	53584696	46497964
10	HAILAKANDI	11000746	11000746	14667661	36669153	29326925
11	JORHAT	18835774	18835774	25114366	62785914	86862208
12	KAMRUP	19047784	19047784	25397045	63492613	27317193
13	KAMRUP (METRO)	15120759	15120759	20161012	50402530	0
14	KARIMGANJ	18370272	18370272	24493696	61234240	29705892
15	LAKHIMPUR	16339280	16339280	21785706	54464266	46260962
16	MARIGAON	14441460	14441460	19255280	48138200	10983013
17	NAGAON	31787167	31787167	42382889	105957223	103682100
18	NALBARI	11960604	11960604	15947473	39868681	21968764
19	SIVASAGAR	18881803	18881803	25175737	62939343	71974181
20	SONITPUR	27638860	27638860	36851817	92129537	66230815
21	TINSUKIA	21486095	21486095	28648129	71620319	81946346
	Grand Total	396810000	396810000	529080000	1322700000	994500000

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT
INSTITUTIONS RELATING TO ZILLA PARISHAD (DISTRICT-WISE)
FOR 2018-19 IN RESPECT OF PROJECTED DEVOLUTION UNDER
AWARD OF THE STATE FINANCE COMMISSION**

MAJOR HEAD "2515"

SI No	District Name	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]
1	BARPETA	23070111
2	BONGAIGAON	12938715
3	CACHAR	25024801
4	DARRANG	14245870
5	DHEMAJI	15853373
6	DHUBRI	24072565
7	DIBRUGARH	25506631
8	GOALPARA	15111921
9	GOLAGHAT	16075409
10	HAILAKANDI	11000746
11	JORHAT	18835774
12	KAMRUP	19047784
13	KAMRUP(METRO)	15120759
14	KARIMGANJ	18370272
15	LAKHIMPUR	16339280
16	MARIGAON	14441460
17	NAGAON	31787167
18	NALBARI	11960604
19	SIVASAGAR	18881803
20	SONITPUR	27638860
21	TINSUKIA	21486095
	Grand Total	396810000

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT
INSTITUTIONS RELATING TO ANCHALIK PANCHAYATS (ZILLA
PARISHAD-WISE) FOR 2018-19 IN RESPECT OF PROJECTED
DEVEOLUTION UNDER AWARD OF STATE FINANCE COMMISSION**

MAJOR HEAD '2515''

SI No	Name of Anchalik Panchayat ZP wise	Projected allocation for 2018-19 non-salary (in Rupees)
[1]	[2]	[3]
1	BARPETA ZP	
1	BAJALI	1596490
2	BARPETA	1742939
3	BHABANIPUR	3276064
4	CHAKCHAKA	1485070
5	CHANGA	1657867
6	GOBARDHANA	1184643
7	GUMA FULBARI	1251560
8	MANDIA	5100862
9	PAKABETBARI	2076758
10	RUPSHI	2413274
11	SARUKHETRI	1284584
	BARPETA ZP	23070111
2	BONGAIGAON ZP	
1	BOITAMARI	2971100
2	DANGTOL	2358749
3	MANIKPUR	2600044
4	SRIJANGRAM	2538777
5	TAPATTARY	2470045
	BONGAIGAON ZP	12938715
3	CACHAR ZP	
1	BANSKANDI	990979
2	BARJALENGA	1442395
3	BINNAKANDI	1087334
4	BORKHOLA	2007004
5	KALAIN	2043038
6	KATIGORAH	1642054

Sl No	Name of Anchalik Panchayat ZP wise	Projected allocation for 2018-19 non-salary (in Rupees)
[1]	[2]	[3]
7	LAKHIPUR	928508
8	NARSINGPUR	2106559
9	PALONGHAT	1272516
10	RAJABAZAR	1269849
11	SALCHAPRA	1016591
12	SILCHAR	3559214
13	SONAI	2497443
14	TAPANG	901894
15	UDHARBOND	2259423
	CACHAR ZP	25024801
4	DARRANG ZP	
1	BECHIMARI	1787824
2	DOLGAON-SIALMARI	2752100
3	KALAIGAON	1531803
4	PACHIM-MANGALDAI	1545312
5	PUB-MANGALDAI	2945311
6	SIPAJHAR	3683520
	DARRANG ZP	14245870
5	DHEMAJI ZP	
1	BORDOLONI	2759418
2	DHEMAJI	3089047
3	MACHKHOWA	721757
4	MURKONGSELEK	4198076
5	SISSIBORGAON	5085075
	DHEMAJI ZP	15853373
6	DHUBRI ZP	
1	AGOMANI	1988658
2	BILASIPARA	1222620
3	BIRSING JARUA	1890459
4	CHAPAR SALKOCHA	1619731
5	DEBITOLA	995740
6	FEKAMARI	2258970
7	GAURIPUR	2744890

Sl No	Name of Anchalik Panchayat ZP wise	Projected allocation for 2018-19 non-salary (in Rupees)
[1]	[2]	[3]
8	GOLAKGANJ	1593441
9	HATI DHURA	750590
10	JAMADARHAT	894370
11	MAHAMAYA	1430572
12	MANKACHAR	2391277
13	NAYERALGA	1307064
14	RUPSHI	1449769
15	SOUTH SALMARA	1534414
	DHUBRI ZP	24072565
7	DIBRUGHAR ZP	
1	BARBARUAH	3731999
2	JOYPUR	3397910
3	KHOWANG	3778943
4	LAHOWAL	3326481
5	PANITOLA	2799450
6	TENGAKHAT	4923845
7	TINGKHONG	3548003
	DIBRUGHAR ZP	25506631
8	GOALPARA ZP	
1	BALIJANA	1962635
2	JALESWAR	2464264
3	KHARMUZA	1492328
4	KRISHNAI	1802313
5	KUCHDHOWA	1454607
6	LAKHIPUR	1815080
7	MATIA	2316419
8	RANGJULI	1804275
	GOALPARA ZP	15111921
9	GOLAGHAT ZP	
1	GOLAGHAT CENTRAL	2211479
2	GOLAGHAT EAST	1939655
3	GOLAGHAT NORTH	761911
4	GOLAGHAT SOUTH	3460324

Sl No	Name of Anchalik Panchayat ZP wise	Projected allocation for 2018-19 non-salary (in Rupees)
[1]	[2]	[3]
5	GOLAGHAT WEST	3233234
6	GOMARIGURI	1642162
7	KAKODONGA	937530
8	MORONGI	1889114
	GOLAGHAT ZP	16075409
10	HAILAKANDI ZP	
1	ALGAPUR	2181285
2	HAILAKANDI	2371202
3	KATLICHERRA	1314836
4	LALA	3436010
5	SOUTH HAILAKANDI	1697413
	HAILAKHANDHI ZP	11000746
11	JORHAT ZP	
1	EAST JORHAT	1753231
2	JORHAT	4486113
3	KALIPANI	1483380
4	MADHYA JORHAT	1837225
5	MAJULI	1757684
6	NORTH WEST JORHAT	3163554
7	TITABOR	3010076
8	UJANI MAJULI	1344511
	JORHAT ZP	18835774
12	KAMRUP ZP	
1	BEZERA	1286930
2	BIHDIA JAIKONA	1346208
3	BOKO	1437759
4	BONGAON	680996
5	CHAMARIA	2599180
7	CHAYANI BORDUAR	1179787
8	CHAYGAON	1028537
10	GOROIMARI	1459972
11	HAJO	2536157
12	KAMALPUR	1176681

Sl No	Name of Anchalik Panchayat ZP wise	Projected alloacation for 2018-19 non-salary (in Rupees)
[1]	[2]	[3]
13	RAMPUR	1262288
14	RANGIA	1653042
15	RANI (PART)	512249
16	SUALKUCHI	887998
	KAMRUP ZP	19047784
13	KAMRUP ZP (METRO)	
1	CHANDRAPUR	2858542
2	DIMORIA	6968281
3	RANI (PART)	5293936
	KAMRUP (METRO)	15120759
14	KARIMGANJ ZP	
1	BADARPUR	2228653
2	DULLAVCHERRA	2667995
3	LOWAIRPOA	2357577
4	NORTH KARIMGANJ	2274282
5	PATHERKANDI	2937014
6	RAMKRISHNA NAGAR	1901390
7	SOUTH KARIMGANJ	4003361
	KARIMGANJ ZP	18370272
15	LAKHIMPUR ZP	
1	BIHPURIA	733742
2	BOGINODI	1854130
3	DHAKUAKHANA	1688232
4	GHILAMORA	1327661
5	KARUNABARI	2945792
6	LAKHIMPUR	1999701
7	NARAYANPUR	2264424
8	NOWBOICHA	2182035
9	TELAHI	1343563
	LAKHIMPUR ZP	16339280
16	MARIGOAN ZP	

Sl No	Name of Anchalik Panchayat ZP wise	Projected allocation for 2018-19 non-salary (in Rupees)
[1]	[2]	[3]
1	BATRABDABA (Part)	179812
2	BHURBANDHA	2122356
3	DOLONGHAT (Part)	656581
4	KAPILI (Part)	764549
5	LAHARIGHAT	3909191
6	MAYONG	4848358
7	MOIRABARI	1960613
	MARIGOAN ZP	14441460
17	NAGOAN ZP	
1	BAJIAGAON	1469214
2	BARHAMPUR	909830
3	BATADRABA (Part I)	1710898
4	BINNAKANDI	3623670
5	DHALPUKHURI	1717813
6	DOLONGGHAT	648435
7	JUGIJAN	1655551
8	JURIA	3206265
9	KALIABOR	1406903
10	KAPILI (Part I)	351019
11	KATHIATOLI	2877612
12	KHAGARIJAN	1547063
13	LAWKHOWA	1414765
14	LUMDING	1560607
15	MOIRABARI (Part)	657144
16	ODALI	1355805
17	PACHIM KALIABOR	1211096
18	PAKHIMORIA	810737
19	RAHA	1896512
20	RUPAHIHAT	1756228
	NAGOAN ZP	31787167
18	NALBARI ZP	
1	BARIGOG BANBHAG	1614656
2	BARBHAG	908650

Sl No	Name of Anchalik Panchayat ZP wise	Projected allocation for 2018-19 non-salary (in Rupees)
[1]	[2]	[3]
3	BARKHETRI	3332247
4	MADHUPUR	838983
5	PASCHIM NALBARI	1912518
6	PUB NALBARI	2094492
7	TIHU	1259058
	NALBARI ZP	11960604
19	SIVSAGAR ZP	
1	AMGURI	1370092
2	DEMOW	2657637
3	GAURISAGAR	2198196
4	LAKWA	720477
5	MOHMARA	2257066
6	NAZIRA	2914949
7	SAPEKHATI	2792719
8	SIVASAGAR	2306115
9	SONARI	1664552
	SIVSAGAR ZP	18881803
20	SONITPUR ZP	
1	BAGHMORA	1403275
2	BALIPARA	4012096
3	BEHALI	1367891
4	BIHAGURI	1401538
5	BISWANTAH	935737
6	BORCHOLA	2128242
7	CHAIDUAR	1973431
8	DHEKIAJULI	3535469
9	GABHARU	2316915
10	NADUAR	1772117
11	PUB CHAIDUAR	1975338
12	RANGAPARA	1528760
13	SAKOMATHA	1280943
14	SOOTEA	2007108
	SONITPUR ZP	27638860

Sl No	Name of Anchalik Panchayat ZP wise	Projected allocation for 2018-19 non-salary (in Rupees)
[1]	[2]	[3]
21	TINSUKIA ZP	
1	GUIJAN	2151006
2	HAPJAN	3839911
3	ITAKHULI	2594933
4	KAKOPATHAR	4088895
5	MARGHERITA	4826032
6	SADIYA	1930605
7	SAIKHOWA	2054713
	TINSUKIA ZP	21486095
	GRAND TOTAL	396810000

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS
RELATING TO GAON PANCHAYATS (ANCHALIK PANCHAYAT-WISE) FOR 2018-
19 IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE STATE
FINANCE COMMISSION
MAJOR HEAD "2515"**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
BARPETA	1	BAJALI AP	
	1	BAGHMARA	120522
	2	BAMUNKUCHI	167030
	3	BANDHA SIDHANI	172610
	4	BARBANG	147951
	5	BORBHALUKI	118066
	6	DUBI	135475
	7	DUMURIA	145338
	8	MAGURIA	198840
	9	MANIKPUR	130052
	10	MARIPUR ANANDAPUR	163513
	11	NITYANANDA	129679
	12	PATASARKUCHI**	96964
	13	SADERI	176402
	14	SATHISAMUKA MAJARKHAT	94056
	15	TIHU-DEKHATA	132154
		AP Sub-Total	2128652
BARPETA	2	BARPETA AP	
	16	BAGODI	309048
	17	BHELLA	285371
	18	KEOTKUCHI	321485
	19	MADHYA PAKA	118518
	20	NAGAON	182473
	21	PATBAUSHI	150683
	22	PUB PAKA	219275
	23	RADHAKUCHI	237214
	24	SUNDARIDIA	108596
	25	UTTAR PAKA	212850
	26	UTTAR PUB PAKA	178406
		AP Sub-Total	2323919
BARPETA	3	BHAWANIPUR AP	
	27	BAHMURA	369564

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	28	CHAULIABARI	200177
	29	DABALIAPARA	305707
	30	DAJRIBARI	239375
	31	DHUMARPATHAR	253129
	32	GAJIA	216819
	33	GERUAPARA	226014
	34	HATHINAPUR	220178
	35	HAZIPARA	384969
	36	KALBARI	146222
	37	KUMULIPARA	330877
	38	MAIRAMARA	425581
	39	MAJGAON	225935
	40	NIZ BHAWANIPUR	268631
	41	SINGRIMARI	163474
	42	SUKMANAH	225091
	43	SURUPETA	166342
		AP Sub-Total	4368085
BARPETA	4	CHAKCHAKA AP	
	44	FEURA KHOWA	242597
	45	KALAHBANGA	425208
	46	KAMARGAON	183476
	47	MADULIJAR	254150
	48	MEDA	214795
	49	NICHUKA	298182
	50	PUTHIMARI	270851
	51	SHULIAKATA	90834
		AP Sub-Total	1980093
BARPETA	5	CHANGA AP	
	52	BAHARI*	228293
	53	BATGAON	209058
	54	CHENGA MUSALMANPARA	321858
	55	DAKHIN GODHANI	242774
	56	HARIPUR	269692
	57	KACHUMARA	318125
	58	MAHCHARA	234659
	59	NIZ CHENGA	119088

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	60	ROUMARI PATHAR	266941
		AP Sub-Total	2210488
BARPETA	6	GOBARDHANA AP	
	61	BAGARIGURI PATHAR	257412
	62	BILASIPARA	154219
	63	GOBARDHANA	258041
	64	KHAIRABARI*	449847
	65	PACHIM HOWLY	219059
	66	UTTAR HOWLY	240947
		AP Sub-Total	1579525
BARPETA	7	GUMAFULBARI AP	
	67	AZAD	299302
	68	BOHORI RESERVE	75705
	69	BORBILA	174123
	70	DONGRA	326240
	71	GUMA	219019
	72	KHOLABANDHA	377207
	73	PAZARBHANGA	197151
		AP Sub-Total	1668747
BARPETA	8	MANDIA AP	
	74	AGMANDIA JADABPUR	259986
	75	ALOPATI MAJORCHAR	403949
	76	BAGHBOR	239473
	77	BAGHMARACHAR	303566
	78	BAMUNDONGRA	246507
	79	BHATKUCHI	324098
	80	CHACHRA	116750
	81	CHATALA	198094
	82	DHARAMPUR BHATNAPAITY	472148
	83	DIGHIRPAM	189095
	84	GAJIA	289026
	85	GOBINDAPUR	169270
	86	JANATA	264996
	87	JANIA	387935
	88	JOYPUR SIKARTARL	178328
	89	KADAMTOLA	198349

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	90	KADONG	245859
	91	MANDIA	404008
	92	MANIKPUR	67020
	93	MOINBORI	177542
	94	RAMAPARA	127026
	95	SATRA KANARA	589723
	96	SITOLI	284802
	97	SONABARI	106336
	98	SONAPUR RUVI	194813
	99	TARAKANDI	154553
	100	UZIRACHAR	207898
		AP Sub-Total	6801150
BARPETA	9	PAKABETBARI AP	
	101	DAKHIN BETBARI	311838
	102	DAKHIN PACHIM BETBARI	227763
	103	DAKHIN PAKA	358718
	104	DAKHIN PUB PAKA	297986
	105	MADHYA BETBARI	263130
	106	PACHIM BETBARI	252441
	107	PACHIM PAKA	449002
	108	PUB BETBARI	231221
	109	UTTAR BETBARI	226839
	110	UTTAR PUB BETBARI	150073
		AP Sub-Total	2769011
BARPETA	10	RUPSHI AP	
	111	BALAIPTHAR	259848
	112	BONGHUGI	300815
	113	BORBHITHA	318439
	114	CHIKNI	217565
	115	GUILEZA	166735
	116	HALDIA	330720
	117	ISSABPUR	179153
	118	KALGACHIA	303389
	119	LACHANGA	267649
	120	SAWPUR	314117
	121	TAPASWARA	283937

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	122	TITAPANI	275331
		AP Sub-Total	3217698
BARPETA	11	SARUKHETRI AP	
	123	DAKHIN PASCHIM SARUKHETRI	332036
	124	DAKHIN PUB SARUKHETRI	276707
	125	MADHYA PASCHIM SARUKHETRI	221888
	126	MADHYA SARUKHETRI	198762
	127	PASCHIM SARUKHETRI	355771
	128	PUB SARUKHETRI	199823
	129	UTTAR PUB SARUKHETRI	127793
		AP Sub-Total	1712780
		GRAND BARPETA ZP	30760148
BONGAIGAON	1	BOITAMARI AP	
	1	BALAPARA	472568
	2	BOITAMARY	190662
	3	CHALANTAPRA	394792
	4	DHONTOLA	246958
	5	GHILAGURI	369718
	6	JOGIGHOPA	425375
	7	KABAITARI	411188
	8	KHAGARPUR	231733
	9	ODUBI	330617
	10	PACHIM MAJER ALGA	196651
	11	PUB MAJER ALGA	116771
	12	SANKARGHOLA	325426
	13	SOUTH BAITAMARY	249007
		AP Sub-Total	3961466
BONGAIGAON	2	DANGTOL AP	
	14	ATUGAON	143069
	15	BAMUNITILA	180733
	16	BIDYAPUR	292793
	17	BONGAIGAON	228938
	18	CHAPRAKATA	235060
	19	CHIKIBIKI	137746
	20	CHIPONSILA	158667
	21	CHOKAPARA	163512

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	22	DANGTOL*	139130
	23	DHALIGAON*	289014
	24	DOLAIGAON	318186
	25	KAKRAGAON	193377
	26	MULAGAON	214165
	27	NORTH BOITAMARI	213606
	28	POPRAGAON	120524
	29	TILOKGAON	116478
		AP Sub-Total	3144998
BONGAIGAON	3	MANIKPUR AP	
	30	ALUKHUNDA	229470
	31	BAGHMARA CHAURAGURI	138811
	32	BASHBARI SALABILA	458914
	33	BHANDARA	291489
	34	DANGAIGAON	173653
	35	GORAIMARI	393887
	36	HAPACHARA	457263
	37	JHAOBARI	327449
	38	MANIKPUR	283930
	39	NOAPARA	402697
	40	PALENGBARI	88849
	41	PATILADAHA	220314
		AP Sub-Total	3466726
BONGAIGAON	4	SRIJANGRAM AP	
	42	AMBARI BAREGARH	247064
	43	BALARCHAR MATRAGHOLA	189464
	44	CHAKRABHUM	185524
	45	DEOHATI	273522
	46	GOLAPARA BANGLAPARA	267986
	47	JOPEA	272697
	48	KACHERIPATI	260879
	49	KIRTONPARA	267826
	50	KOKAIJANA	321061
	51	KOKILA	285314
	52	NORTH SALMARA	243045
	53	NUMBERPARA CHAKLA	345123

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	54	SRIJANGRAM	225531
		AP Sub-Total	3385036
BONGAIGAON	5	TAPATTARY AP	
	55	BORIGAON	192605
	56	BORJANA	271286
	57	KALBARI	380818
	58	LENGITISINGA	277142
	59	MALEGARH	260000
	60	MERERCHAR	278393
	61	NASATRA BAGHEKHAITI	254996
	62	PACHANIA KHORAGAON	348797
	63	PIRADHORA	443795
	64	RANGAPANI	336208
	65	SANTOSHPUR DUMERGURI	249354
		AP Sub-Total	3293394
		BONGAIGOAN ZP	17251620
CACHAR	1	BANSKANDI AP	
	1	BADRI CHANDRAPUR	187077
	2	BADRIPAR	164519
	3	BANSKANDI	189038
	4	DOLUGRAM	148404
	5	DUNGRIPAR	159112
	6	GOBINDAPUR - ALGAPUR	142500
	7	PALERBOND	159952
	8	TARAPUR -MANIPUR	170703
		AP Sub-Total	1321305
CACHAR	2	BARJALENGA AP	
	9	AIRONGMARA	157582
	10	BAG&BAHAR	220946
	11	BARJALENGA	157173
	12	BHORAKHAI	199789
	13	DHUARBOND	198238
	14	GHUNGHUR	350067
	15	LOARBOND	154889
	16	NOYABIL	166523
	17	SILCOORIE	163313

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	18	TARUTAJABARI	154673
		AP Sub-Total	1923193
CACHAR	3	BINNAKANDI AP	
	19	BINNAKANDI	131340
	20	BINNAKANDI BAGAN	141272
	21	BOALICHENGJUR	227173
	22	CHOTOMAMDA	131383
	23	DILKUSH	139247
	24	KAPTANPUR	225579
	25	PABDA	131189
	26	RUPAILBALI	194683
	27	SINGERBOND	127914
		AP Sub-Total	1449780
CACHAR	4	BORKHOLA AP	
	28	BADARPUR-MASHIMPUR	197225
	29	BORKHOLA	151657
	30	BORO-RAMPUR	188413
	31	CHANDRANATHPUR	159909
	32	CHESRI	204938
	33	CHOTO-DUDHPATIL	200823
	34	DOLU	228336
	35	DUDHPATIL	308420
	36	HATICCHARA	188176
	37	JAROILTOLA	187918
	38	MACHUGHAT	304090
	39	SONAPUR	195545
	40	SUBONG	160555
		AP Sub-Total	2676005
CACHAR	5	KALAIN AP	
	41	BHAIRABPUR	218038
	42	BIHARA	154867
	43	BURUNGA	178136
	44	GARER VITAR	192679
	45	GUMRA BAZAR	155341
	46	JALALPUR	167600
	47	KALAIN	214677

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	48	KALIBARI	150170
	49	KHELMA	184126
	50	KURKURI	141552
	51	KUSHIARKUL	188564
	52	LAKHIPUR	190589
	53	MOHADEBPUR	207071
	54	PAIKHAN DIGARKHAL	213255
	55	SEWTHI	167385
		AP Sub-Total	2724050
CACHAR	6	KATIGORAH AP	
	56	DUDHPUR - GANIRGRAM	192787
	57	FULBARI	185332
	58	GOBINDAPUR	170681
	59	HARINAGAR	220279
	60	KATIGORAH	348387
	61	KATHIRAIL	339919
	62	LABOURPUTA	189189
	63	RAJTILA	178114
	64	SHIDDESHWAR	200672
	65	TARINIPUR	164045
		AP Sub-Total	2189405
CACHAR	7	LAKHIPUR AP	
	66	DEEGLI-BAHADUR	172254
	67	FULERTOL	176369
	68	GIRIGHAT	193045
	69	LAKHINAGAR	145689
	70	LAKHIPUR NOYA GRAM	225945
	71	POILAPOL	161008
	72	SRIBAAR	163701
		AP Sub-Total	1238011
CACHAR	8	NARSINGPUR AP	
	73	BHAGA BAZAR	178373
	74	CHANDPUR	163097
	75	CHANNIGHAT	184557
	76	CLEVER HOUSE	174150
	77	DARBI	155664

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	78	DHOLAI	162990
	79	JAMALPUR	190955
	80	JEEVAN GRAM	178696
	81	KAZIDAHAR	183544
	82	NAGDIRGRAM	186216
	83	NARSINGPUR	161525
	84	PANIBORA	184664
	85	PUTIKHAL	184750
	86	RAJNAGAR	171651
	87	SAPTAGRAM	165101
	88	SHEORARTOL	182811
		AP Sub-Total	2808744
CACHAR	9	PALONGHAT AP	
	89	BHUBANDAHAR	256410
	90	BHUBANHIL	162085
	91	DARMIKHAL	182380
	92	DIDARKUSH	214397
	93	GANGANAGAR	185871
	94	MOHANKHAL- RAMMANIKPUR	168031
	95	MONIYAR KHAL	142005
	96	PALONGHAT	197333
	97	RUKNI	188176
		AP Sub-Total	1696688
CACHAR	10	RAJABAZAR AP	
	98	BALADHAN KANAKPUR	156591
	99	BARTHAL THAILU	193713
	100	DEWAN	155837
	101	DIGLEE LAKHICHARA	140992
	102	HARINAGAR	206382
	103	JOYPUR - KAMRANGA	187788
	104	JOYPUR LANGLACHARA	178610
	105	KANAKPUR DOLOICHARA	175615
	106	LABOC	139031
	107	NARAYANPUR	158573
		AP Sub-Total	1693132
CACHAR	11	SALCHAPRA AP	

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	108	BARJATRAPUR	157323
	109	BHANGARPAR	160620
	110	BURIBAIL	155018
	111	KRISHNAPUR BHAIKAB NAGAR	153187
	112	KUMARPARA-NIZ-JOYNAGAR	204701
	113	RAJNAGAR	168010
	114	SALCHAPRA	162580
	115	SRIKUNA	194015
		AP Sub-Total	1355454
CACHAR	12	SILCHAR AP	
	116	AMBIKAPUR	535227
	117	BAGADAHAR BARJURAI	220408
	118	BERENGA	179515
	119	GUNGUR PURBA	458138
	120	KANAKPUR***	403585
	121	MADHURBOND***	502327
	122	MEHERPUR*	679257
	123	NIYAIRGRAM BAGPUR	242535
	124	RAMNAGAR - TARAPUR**	348774
	125	TARAPUR	611820
	126	THUPKHANA	320378
	127	VAJANTHIPUR	243655
		AP Sub-Total	4745619
CACHAR	13	SONAI AP	
	128	DAKSHIN KRISHNAPUR	192787
	129	DAKSHIN MOHANPUR	197721
	130	DAKSHIN SAYEEDPUR	226074
	131	HATHIKHAL	197936
	132	KACHUDARAM	199961
	133	NUTUN RAMNAGAR	193455
	134	RANGIRGHAT	212048
	135	SAIDPUR	190783
	136	SATKORAKANDI	193476
	137	SILDHUBI	225277
	138	SONABARIGHAT	198022
	139	SONAI	114685

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	140	SUNDARI	201060
	141	SWADHIN BAZAR	200651
	142	UTTAR KRISHNAPUR*	585988
		AP Sub-Total	3329924
CACHAR	14	TAPANG AP	
	143	BARASANGAN	178524
	144	CHENGKURI	138881
	145	DIGAR SRIKONA ALOMBAG	194834
	146	INDRAGARH	176714
	147	KATHAL	165338
	148	ROSEKANDI	160318
	149	TAPANG	187918
		AP Sub-Total	1202527
CACHAR	15	UDHARBOND AP	
	150	ARKATIPUR	166372
	151	DAYAPUR	188650
	152	GOSAIPUR-DURGANAGAR	178093
	153	KASHIPUR	155083
	154	KHASHPUR	178351
	155	KUMBHA	196449
	156	LARSING	208041
	157	MADHURA	212910
	158	MAJHARGRAM	155061
	159	PANGRAM	196213
	160	RONGPUR	251541
	161	SALGANGA	210712
	162	TIKALPAR	155729
	163	UDHARBOND*	559359
		AP Sub-Total	3012564
		CACHAR ZP	33366401
DARRANG	1	BECHIMARI AP	
	1	BALIGAON	342769
	2	BARJHAR	176486
	3	BECHIMARI	352467
	4	CHAKARABASTI KHOIRAKATA	282752
	5	DAIPAM	281389

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	6	DALGAON	263245
	7	LALPOOL	326274
	8	NO. 5 BARUAJHAR	358383
		AP Sub-Total	2383765
DARRANG	2	DOLGAON SIALMARI AP	
	9	ARIMARI	312200
	10	BARUAJHAR	364233
	11	BAHABARI	407161
	12	BIHUDIA	403577
	13	FAKIRPARA	427790
	14	GALANDI	303755
	15	KALYAN	355502
	16	KOPATI	345606
	17	SHYAMPUR	408547
	18	SILBORI	341097
		AP Sub-Total	3669468
DARRANG	3	KALAIGAON AP	
	19	BARBAGAN	197335
	20	BHEBHERIBIL	250688
	21	BHURARGARH	150976
	22	LAKHIMPUR	172616
	23	NAMKHOLA	184689
	24	OUTOLA	184645
	25	PANBARI	231445
	26	RAJAPUKHURI	231884
	27	SHYAMTILA	284050
	28	TENGABARI	154077
		AP Sub-Total	2042405
DARRANG	4	PACHIM MANGALDAI AP	0
	29	AULACHOWKA	179125
	30	CHAMUAPARA	199798
	31	CHAPAI (Partly)	246399
	32	DAHI	157353
	33	JALJALI	177542
	34	JANARAM CHOWKA	185723
	35	NAGARBAHI	163753

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	36	RAMHARI	172352
	37	RANGAMATI	241869
	38	ROWMARI	145148
	39	UPAHUPARA	191353
		AP Sub-Total	2060415
DARRANG	5	PUB MANGALDAI AP	
	40	ABHAYPUKHURI	197599
	41	BALABARI	278134
	42	BANDIA	433112
	43	CHAULKHOWA	260386
	44	CHERPUR	256802
	45	DHULA	620880
	46	KHATANIAPARA	282906
	47	MOAMARI*	458095
	48	ONDALAJHAR	311012
	49	OJHAGAON	438126
	50	PUTHIMARI	390030
		AP Sub-Total	3927082
DARRANG	6	SIPAJHAR AP	
	51	BARAMPUR	175805
	52	BAZNAPATHAR	397265
	53	BONMAJHA	192233
	54	BORDOULGURI	190737
	55	BURHA	274153
	56	BURHINAGAR	184602
	57	BYASPARA	117702
	58	CHENGELIAJHAR	175651
	59	DEOMOMOI	185547
	60	DEVANANDA	168327
	61	DIPILA	175211
	62	DUMUNICHOWKI	185745
	63	DUNI	206022
	64	GANESHKUWARI	193728
	65	GARUKHURI	152933
	66	GHORABANDHA	175805
	67	HAZARIKAPARA	160190

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	68	KURUA	126894
	69	LOKRAI	204680
	70	MAROI	204394
	71	PATHARIGHAT	142047
	72	SANOWA	418729
	73	SARABARI	162785
	74	SIPAJHAR	181083
	75	TURAI	159090
		AP Sub-Total	4911358
		DARRANG ZP	18994493
DHEMAJI	1	BORDOLONI AP	
	1	BHEBELI	229596
	2	BORBAM	188824
	3	BORDOLONI	252763
	4	GOGAMUKHA	421478
	5	JOYRAMPUR	192501
	6	KACHUTOLI	547437
	7	LATAK	272547
	8	MADHYA MINGMANG	215897
	9	MICHAMARI	215278
	10	MINGMANG	378755
	11	NAHARBARI	304728
	12	NALBARI	218044
	13	UKHAMATI	241375
		AP Sub-Total	3679223
DHEMAJI	2	DHEMAJI AP	
	14	AJUHA	151014
	15	ARADHOL	296203
	16	BATGHORIA	206233
	17	BISHNUPUR	306388
	18	CHAMARAJAN	200473
	19	DAKHIN DHEMAJI	249933
	20	GHUGUHA	237730
	21	GOHAINGAON	294413
	22	HATIGORH	355880
	23	JIADHOL	390794

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	24	KHUBALIYA	216124
	25	LAKHIPATHAR	337267
	26	MORIDHOL	302743
	27	NARUATHAN	208380
	28	UTTAR DHEMAJI	365153
		AP Sub-Total	4118728
DHEMAJI	3	MACHKHOWA AP	
	29	BENGENAGORAH	218142
	30	JORKOTA	267243
	31	MACHKHOWA	141350
	32	PUB-MACHKHOWA	144018
	33	SISSIMUKH	191590
		AP Sub-Total	962343
DHEMAJI	4	MURKONGSELEK AP	
	34	BAHIR JONAI	366260
	35	DEKAPAM	383701
	36	GALISHIKARI	322657
	37	JONAI*	441815
	38	KEMIJELEM	447477
	39	LIEMEKURI	400784
	40	MISSAMORA	351292
	41	RAJAKHANA	356888
	42	RAMDHON DIKHARI	338992
	43	RAYANG BIJOYPUR	340977
	44	SIGA	258588
	45	SILLE	308210
	46	SIMEN CHAPORI	444353
	47	SOMKRONG	442108
	48	TELEM	393333
		AP Sub-Total	5597435
DHEMAJI	5	SISSIBORGAON AP	
	49	AKAJAN	356986
	50	AMGURI	417444
	51	BETONIPAM	318199
	52	BORLUNG	234444
	53	DIMOW	349372

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	54	KULAJAN	298025
	55	MADHYA SISSITANGGANI	333851
	56	MALANIPUR	577178
	57	MUKTIAR	559542
	58	NAMONI SISSITANGGANI	231711
	59	NILAKH	294934
	60	SILAPATHAR	313514
	61	SILASUTI	668613
	62	SIMENMUKH	724092
	63	SIRIPANI	355847
	64	SISIBORGAON	403777
	65	UJANI SISSITANGGANI	342572
		AP Sub-Total	6780101
		DHEMAJI ZP	21137830
DHUBRI	1	AGOMANI AP	
	1	AGOMANI	176840
	2	BHAMUNDANGA	187085
	3	BIDYARDABRI	181210
	4	BOTERHAT	222120
	5	CHAGOLIA	219595
	6	HALAKURA	204872
	7	KOIMARI	187103
	8	POKALAGI	209385
	9	RANPAGLI	237273
	10	SATRASAL	212036
	11	SHERNAGAR	187068
	12	SINDURAI	209833
	13	SONAKHULI	217123
		AP Sub-Total	2651543
DHUBRI	2	BILASIPARA AP	
	14	ANANDANAGAR BANGALIPARA*	279795
	15	BAGHMARI	136969
	16	BAHIRSUAPATA	105660
	17	FUTKIBARI	154863
	18	HAKAMA	103260
	19	HATIPOTA	142325

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	20	LAKHIGANJ	192513
	21	MASANERALGA	166111
	22	RANIGANJ	143131
	23	UDMARI	205534
		AP Sub-Total	1630161
DHUBRI	3	BIRSING JARUA AP	
	24	BAHIRSALMARA	258248
	25	BANDIHANA	160451
	26	BIRSING	245656
	27	BOYZERALGA	165556
	28	CHALAKURA	127584
	29	FULKAKATA	193838
	30	GOSSAIDUBI TINDUBI	81820
	31	JARUARCHAR	216371
	32	MEJERCHAR CHALAKURA	195038
	33	MOHURIRCHAR	115905
	34	MUTHAKHOWA	99427
	35	NILOKHIA	109493
	36	PADMERALGA	232599
	37	PHULKATARI	214275
	38	PORARCHAR	104352
		AP Sub-Total	2520613
DHUBRI	4	CHAPAR SALKOCHA AP	
	39	BAHALPUR	195164
	40	BARUNITARA BOTORDAL	134784
	41	CHIRAKUTA	182196
	42	DHIRERCHAR TARANGAPUR	150976
	43	FALIMARI KRISHNAKOLI	248325
	44	GERAVITA	118090
	45	HATIPOTA	287999
	46	PUKHURIPARA	102454
	47	PUTHIMARI	190847
	48	RANGAMATI	185402
	49	SALKOCHA	160541
	50	TILAPARA	202865
		AP Sub-Total	2159643

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
DHUBRI	5	DEBITOLA AP	
	51	ALOMGANJ	333530
	52	ASHARIKANDI	189468
	53	BARAIBARI	128157
	54	SILAIRPAR	208346
	55	SOUTH GERAMARI	236521
	56	UTTAR GERAMARI	231631
		AP Sub-Total	1327653
DHUBRI	6	FEKAMARI AP	
	57	BHURAKATA	220419
	58	BORAIRALGA	110890
	59	FEKAMARI	278524
	60	FULERCHAR	329034
	61	GOTABARI KHOPATIA	263156
	62	HAZIRHAT	292960
	63	KANAIMARA	178148
	64	KATHALBARI	121189
	65	KUKURMARA	210908
	66	MALIRALGA	241071
	67	MANULLAPARA	241232
	68	MOLAKHOWA	267562
	69	PURANDIARA	152748
	70	SUKHCHAR	104118
		AP Sub-Total	3011959
DHUBRI	7	GAURIPUR AP	
	71	ADABARI	267221
	72	BHASINIRCHAR	309851
	73	BHOгдаHAR	209511
	74	BINNACHARA	169353
	75	DHARMASALA	246820
	76	DURAHATI	240712
	77	FALIMARI	367723
	78	GASPARA	258176
	79	HAWRARPAR	222013
	80	JHAGRARPAR	346569
	81	KACHARIHAT	208311

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	82	KALAHAT	180064
	83	MADHUSOULMARI TIYAMARI	320920
	84	MOTIRCHAR	204961
	85	PATAMARI	107648
		AP Sub-Total	3659853
DHUBRI	8	GOLAKGANJ AP	
	86	BARUNDANGA	241859
	87	BISHKHOWA	209743
	88	BISONDOI	245441
	89	GOLAKGANJ*	351799
	90	HARIRHAT	202400
	91	KACHOKHANA	200841
	92	KUMARGANJ	222819
	93	LAKHIMARI	172004
	94	PAGLAHAT	146194
	95	UTTAR MORAGADADHAR	131488
		AP Sub-Total	2124588
DHUBRI	9	HATIDHURA AP	
	96	CHOTOGUMA	161830
	97	DINGDINGA	257693
	98	KAMANDANGA	303188
	99	TAMARHAT	278075
		AP Sub-Total	1000786
DHUBRI	10	JAMADARHAT AP	
	100	AIRKATA	153215
	101	BELDUBI	102221
	102	CHIRAKUTI	153770
	103	DINGDINGA PAROA	114293
	104	JAMADARHAT	106878
	105	MEDARTARI	143883
	106	NICHINPUR	150671
	107	SUNDARPARA	102830
	108	TARANGAJHAR	164732
		AP Sub-Total	1192493
DHUBRI	11	MAHAMAYA AP	
	109	AMBARI PONENAYANI	106251

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	110	BARKANDA	217642
	111	GOBARDHANPARA	188447
	112	JOGIRMAHAL	103564
	113	KADOMTOLA	189127
	114	MASPARA-SANKOSH	142181
	115	NAYAHAT	99624
	116	PANBARI	197922
	117	SADHUBHASHA	160541
	118	SALTARI	165896
	119	SONAMOYEE	126258
	120	TUSHPARA	209976
		AP Sub-Total	1907429

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
DHUBRI	12	MANKACHAR AP	
	121	BAGAPARA	238671
	122	BENGERBHITA	133423
	123	DHANUA	245495
	124	JHAGRARCHAR	112574
	125	JHALORCHAR NAYAGAON	184058
	126	JHAWDANGA	221905
	127	KAKRIPARA	233530
	128	KALAPANI	281318
	129	KUCHNIMARA JORDANGA	278828
	130	MANKACHAR BAZAR*	153860
	131	MANKACHAR EAST	280977
	132	MANKACHAR WEST	250546
	133	PANKATA	200716
	134	PATHURIA	177610
	135	THAKURANBARI	194859
		AP Sub-Total	3188370
DHUBRI	13	NAYERALGA AP	
	136	BOYZERALGA	125004
	137	DUBACHURI	135088
	138	GUTIPARA	198352
	139	KAZAIKATA	210406
	140	KAZAIKATA SUAPATA	230915
	141	MASLAPARA	212896
	142	MAYERCHAR	189701
	143	NAYERALGA	267454
	144	SAGUNMARI	172935
		AP Sub-Total	1742751
DHUBRI	14	RUPSHI AP	
	145	BALAJAN	173222
	146	BERBHANGI	197313
	147	CHAPGARH	182321
	148	DHEPDHEPI	122300
	149	DUMARDAHA	221010
	150	GAIKHOWA	133870
	151	MADHUSOULMARI	256815

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	152	MOTERJHAR	203098
	153	NALIA	181318
	154	RUPSHI	112358
	155	SAHEBGANJ	149400
		AP Sub-Total	1933025
DHUBRI	15	SOUTH SALMARA AP	
	156	BALADOBA	117338
	157	BAUSHKATA	102382
	158	DAKHIN SALMARA	123016
	159	FAKIRGANJ	141913
	160	HAMIDABAD	105194
	161	MONIRCHAR	127369
	162	NASKARA	215511
	163	PAMPARA CHATLARPAR	168493
	164	PATAKATA	174655
	165	RAVATARI	207415
	166	SEBOLTARY	99642
	167	SHALKATA	190363
	168	TUMNI	272595
		AP Sub-Total	2045886
		DHUBRI ZP	32096753
DIBRUGARH	1	BARBARUAH AP	
	1	BARBARUAH	382739
	2	BOGIBEEL	269603
	3	BORPOTHAR	276697
	4	CHIRING DAINIJAN**	430493
	5	DULIAKAKOTY	277350
	6	GARUDHORIA	337034
	7	JOKAI	380009
	8	KALAKHOWA	330267
	9	KHONIKAR	362231
	10	KUTUHA	426367
	11	LEZAI	427347
	12	NIZ MANKOTTA*	567580
	13	RAJABHETA**	508281
		AP Sub-Total	4975998

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
DIBRUGARH	2	JOYPUR AP	
	14	AMGURI	240934
	15	BALIMORA	264439
	16	BORBAM	297947
	17	DHADUMIA	321007
	18	DIGHOLIA	397787
	19	FAKIAL	444026
	20	GHINAI	361994
	21	JOYPUR	359768
	22	KACHARI PATHER	258978
	23	KENDUGURI	278596
	24	MERBIL	263608
	25	NAMRUP	339675
	26	NIGAM	307830
	27	SANTIPUR	393958
		AP Sub-Total	4530547
DIBRUGARH	3	KHOWANG AP	
	28	BAMUNBARI	267199
	29	DHEMECHI	297798
	30	DIKHARI MORAN*	651541
	31	GAZPURIA	406631
	32	HALADHIBARI	269781
	33	KHOWANG	229359
	34	KHOWANG KALALOWA	343712
	35	LENGERI	249778
	36	NAHARANI	322758
	37	NAKHAT	316704
	38	PATHALIBAM	267496
	39	RANGCHALI	280228
	40	SEPON	463288
	41	TILOINAGAR	361371
	42	TINTHENGIA	310946
		AP Sub-Total	5038590
DIBRUGARH	4	LAHOWAL AP	
	43	BOKUL	290646
	44	CHIRINGHULLA	321957

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	45	EKORATOLI	320740
	46	HILOIDHARI*	395590
	47	LAHOWAL	324776
	48	MAIJAN	339853
	49	MODERKHAT	444679
	50	MUHUNBARI	427940
	51	NIZ-KANAI	267555
	52	PHUKONORKHAT	297561
	53	ROHMORIA	376447
	54	ROMAIGAON	348787
	55	TIMONA	278774
		AP Sub-Total	4435305
DIBRUGARH	5	PANITOLA AP	
	56	BALIJAN	334214
	57	BINDHAKOTTA	369859
	58	CHABUA PULUNGA	513742
	59	DIKOM	247463
	60	DINJOY	596813
	61	HATIALI	381730
	62	JERAI	446223
	63	LENGRAI	427703
	64	NADUA	194754
	65	RONGCHANGI	220099
		AP Sub-Total	3732600
DIBRUGARH	6	TENGA KHAT AP	
	66	BAKULONI	508073
	67	BHADOI	240281
	68	DHARIA DIGHALIA	216270
	69	DULIAJAN*	1582985
	70	GANDHIA BHAJONI	365021
	71	KATHALGURI	458094
	72	KHEREMIA	382532
	73	NAKARI BHEKULAJAN	258207
	74	NAKHANGIA HATIBONDHA	214875
	75	NAOHOLIA	858908
	76	RONGAGORA	328842

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	77	TELPANI BAMUNIKURIA	310709
	78	TENGAKHAT	311896
	79	TIPLING	528433
		AP Sub-Total	6565126
DIBRUGARH	7	TINGKHONG AP	
	80	BORBOM	342673
	81	DHAMON	261946
	82	DILLIBARI	305841
	83	HALMARI	252479
	84	KEKURI	281564
	85	KENDUGURI	386805
	86	KONWARIGAON	341842
	87	MAHMORA BORPATHER	203865
	88	NACHANI	279575
	89	OUPHULIA	247077
	90	PITHAGUTI	504749
	91	RAJGARH	470826
	92	SOLOGURI TIPOMIA	431413
	93	TINGKHONG	420017
		AP Sub-Total	4730672
		DIBRUGARH ZP	34008838
GOALPARA	1	BALIJANA AP	
	1	AGIA	312037
	2	BADAHAPUR	202830
	3	BALADMARI*	373459
	4	BALIJANA	192453
	5	BARDAMAL	282366
	6	DARIDURI	135427
	7	DWARKA	269096
	8	KALAPANI CHANDMARI	255354
	9	KALYANPUR*	417643
	10	KUMRI	176182
		AP Sub-Total	2616847
GOALPARA	2	JALESWAR AP	
	11	GOSSAIDUBI	201843
	12	GOURNAGAR	161475

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	13	GURIADHAP	164583
	14	HAGURAPARA	39897
	15	HASDOBA	365998
	16	JALESWAR	340808
	17	KATARIHARA	329231
	18	KATHURI	102605
	19	KHALISABHITA	368120
	20	MONKOLA SAILDHOWA	81102
	21	RAJMITA	329210
	22	SIMLABARI	365826
	23	TAKIMARI	148033
	24	TARANGAPUR	286954
		AP Sub-Total	3285685
GOALPARA	3	KHARMUZA AP	
	25	AMBARI	202251
	26	BAGUAN	179762
	27	BASHBARI	235523
	28	KHANKHOWA	158859
	29	KHARMUZA	277457
	30	MARKULA	297652
	31	NALANGA	233015
	32	RAMHARIRCHAR	116540
	33	RAWMARI	288712
		AP Sub-Total	1989771
GOALPARA	4	KRISHNAI AP	
	34	DHAIGAON	164798
	35	DIRMA-JAKHALI	238353
	36	FAFONGA	263586
	37	JIRA	329595
	38	KRISHNAI*	435523
	39	MANIKPUR BHELAKHAMAR	170800
	40	MESHELKHOWA	244013
	41	MOLANDUBI*	415307
	42	TUKURA BARMAHARA	141108
		AP Sub-Total	2403083
GOALPARA	5	KUCHDHOWA AP	

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	43	BAGUAN KATHALGURI	116347
	44	DAMARA*	317011
	45	DARANGGIRI	323678
	46	DUDHNAI*	301254
	47	KUCHDHOWA	176224
	48	LELA	284725
	49	MAJ JAKHILI	171958
	50	PURANIBHITA	248279
		AP Sub-Total	1939476
GOALPARA	6	LAKHIPUR AP	
	51	AOLATOLI	343273
	52	BAPURBHITA JURIGAON	248279
	53	CHUNARI	274520
	54	DADAN	250530
	55	DHAMAR*	309615
	56	FARINGAPARA	184714
	57	JOYRAMKUCHI	164133
	58	KALASABHANGA	110537
	59	PUKHURIPARA	112209
	60	ROWKHOWA	199700
	61	SAKTOLA	222596
		AP Sub-Total	2420106
GOALPARA	7	MATIA AP	
	62	BAKAITARI	114760
	63	BALADMARI CHAR	379376
	64	BADUCHAR	334548
	65	DOLGOMA	134827
	66	HARIMURA	434816
	67	KARIPARA	128652
	68	MATIA	129446
	69	MORNOI	345203
	70	NABAGOTA SIMNITOLA	390159
	71	SIDHABARI	326251
	72	SRI SURJYAGIRI	370522
		AP Sub-Total	3088560
GOALPARA	8	RANGJULI AP	

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	73	AMBARI	257412
	74	DHANNUBHANGA	236253
	75	DHUPDHARA	308757
	76	KAHIBARI	218630
	77	KATHAKUTHI	325179
	78	KHUTABARI	236638
	79	RANGJULI	221781
	80	SIMLITOLA	315810
	81	TIPLAI	285240
		AP Sub-Total	2405700
		GOALPARA ZP	20149228
GOLAGHAT	1	GOLAGHAT CENTRAL AP	
	1	BETIONI	230043
	2	DAKHIN DAKHINHENGERA	240331
	3	DAKHIN GURJOGANIA	203030
	4	DHEKIAL	202765
	5	HABICHOWA	179623
	6	HAUTOLI	103340
	7	KACHUPATHAR	229004
	8	KATHALGURI	188583
	9	KHUMTAI	254402
	10	SENSOWA	311857
	11	UTTER DAKHINHENGERA	208561
	12	UTTER GURJOGANIA	251415
	13	UTTER KOMARBONDHA	345685
		AP Sub-Total	2948639
GOLAGHAT	2	GOLAGHAT EAST AP	
	14	ATHGAON	199977
	15	ATHKHELIA	166946
	16	BALIJAN	211172
	17	BENGENAKHOWA	172721
	18	FURKATING	137212
	19	GHILADHARI	246880
	20	GOLAGHAT	178915
	21	JAMUGURI	176592
	22	KAMARBANDHA	161769

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	23	KOLIAPANI	151570
	24	MARKONG	125707
	25	MATIKHULA	243362
	26	OATING	173650
	27	PULIBOR	239734
		AP Sub-Total	2586207
GOLAGHAT	3	GOLAGHAT NORTH AP	
	28	MADHYA BRAHMAPUTRA	227566
	29	MADHYA MISAMORA	169291
	30	PACHIM BRAHMAPUTRA	225486
	31	PACHIM MISAMORA	208296
	32	PUB MISAMORA	185243
		AP Sub-Total	1015882
GOLAGHAT	4	GOLAGHAT SOUTH AP	
	33	CHUNGAJAN	226924
	34	CHUNGAJAN MAZGAON	203694
	35	CHUNGAJAN MIKIR VILLAGES	221548
	36	GANDHKOROI	156260
	37	GELABIL	215021
	38	HALDIBARI LACHITGAON	268030
	39	KOROIGHAT	298163
	40	MADHYAMPUR	189513
	41	PACHIM BORPATHAR	189048
	42	PACHIM NAOJAN	238384
	43	PACHIM SARUPATHAR	238473
	44	PANJAN	209911
	45	PREMHORA	221437
	46	PUB BORPATHAR	199667
	47	PUB NAOJAN	106946
	48	PUB SARUPATHAR	178163
	49	RAJAPUKHURI	261680
	50	RATANPUR	186128
	51	SILONIJAN	244203
	52	TENGAHOLA	213650
	53	TENGANI	346922
		AP Sub-Total	4613765

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
GOLAGHAT	5	GOLAGHAT WEST	
	54	BADULIPAR	242588
	55	BEHORA	242565
	56	BOKAKHAT*	162875
	57	DAKHIN KAZIRONGA	234711
	58	DESOI	165929
	59	DUSUTIMUKH	220995
	60	GULUNG TEMERA	178141
	61	KURJABAH	247809
	62	MADHYA KAZIRANGA	192234
	63	MADHYA MAHURA	208849
	64	MOHMAIKI	280818
	65	MORIDHANSIRI	208384
	66	NUMALIGARH*	165442
	67	PACHIM KAZIRANGA	234092
	68	PUB-KAZIRANGA	185530
	69	PUB MAHURA	305530
	70	RAJABARI	240773
	71	RANGAMATI KOIBARTTA	214490
	72	UTTER MAHURA	170707
	73	UTTER PUB KAZIRANGA	208516
		AP Sub-Total	4310978
GOLAGHAT	6	GOMARIGURI AP	
	74	ADARSHA GOMARI	165176
	75	ARUNACHAL	205088
	76	CHOWDANG PATHAR	238074
	77	DOYANG	219424
	78	KACHAMARI	192234
	79	MERAPANI	230663
	80	RATANPUR	195818
	81	SARUPANI	212654
	82	SIMANTA	182831
	83	SISUPANI	173561
	84	TORANI	174026
		AP Sub-Total	2189549
GOLAGHAT	7	KAKODONGA AP	

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	85	BARUABAMUNGAON	228804
	86	DAKHIN PUB-KAKODONGA	208296
	87	DERGAON	175552
	88	NEGHERITING	120862
	89	PUB-BRAHAMPUTRA	284048
	90	SITALPATHAR	97920
	91	UTTER PACHUIM KAKODONGA	134557
		AP Sub-Total	1250039
GOLAGHAT	8	MORONGI AP	
	92	DOIGRUNG	302809
	93	FALLANGONI	217389
	94	LETEKUJAN	254623
	95	MORONGI	166216
	96	MURPHULANI	194070
	97	PANKA	315176
	98	PHULBARI	214866
	99	PUB MORONGI	198097
	100	RONGAJAN	278871
	101	RONGBONG	249202
	102	RONGDOI	127500
		AP Sub-Total	2518819
		GOLAGHAT ZP	21433878
HAILAKANDI	1	ALGAPUR AP	
	1	ALGAPUR	199124
	2	BAKRIHAWAR	233677
	3	BASHBARI	189350
	4	CHANDIPUR	331196
	5	CHIPARSANGAN	175467
	6	KALINAGAR	315615
	7	MOHANPUR	166171
	8	MOHONPUR BURNIE BREASE	284455
	9	NORTH NARAYANPUR	215898
	10	PANCHGRAM*	285722
	11	SAYEDBOND	137353
	12	UTTAR KANCHANPUR	226580
	13	WEST MOHONPUR	147772

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
		AP Sub-Total	2908380
HAILAKANDI	2	HAILAKANDI AP	
	14	BAHADURPUR	238217
	15	BANSHDAHAR BAR HAILAKANDI	243163
	16	BHATIRKUPA	252817
	17	BOALIPAR	119790
	18	CHANDPUR - UJANKUPA	205026
	19	GANGPAR-DHUMKAR-LAKHIRBOND	135178
	20	KANCHANPUR	218312
	21	MATIJURI - PAIKAN	229973
	22	NARAINPUR - TUPKHANA	186602
	23	NITAINAGAR	238814
	24	RANGAUTI	286797
	25	RATANPUR	229519
	26	SERESPORE	307969
	27	SUDARSHANPUR BANDUKMARA	269425
		AP Sub-Total	3161602
HAILAKANDI	3	KATLICHERRA AP	
	28	APPIN - RONGPUR	210856
	29	DHOLAI - MOLAI	188203
	30	DINANATHPUR	221562
	31	HARISHNAGAR	221299
	32	KATLICHERRA	272030
	33	RANGABAK	231932
	34	SAHABAD	177976
	35	SONACHERRA - RUPACHERRA	229256
		AP Sub-Total	1753114
HAILAKANDI	4	LALA AP	
	36	AEINAKHAL	122800
	37	BORBOND	222685
	38	BOWERGHAT	244932
	39	CHANDRAPUR	245625
	40	DHOLCHERRA - BILAIPUR	630419
	41	JYOTSNABAD UMEDNAGAR	158764
	42	KAYA RAMCHANDI	408164
	43	LALACHERRA - BEMARPUR	258935

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	44	LALAMUKH	254514
	45	MAMADPUR - JOYKRISHNAPUR	301828
	46	MONACHERRA	204285
	47	NIMAICHANDPUR	179816
	48	NISCHINTAPUR	205910
	49	NIZ VERNARPUR - SARBANANDAPUR	211979
	50	PURBOKITTERBOND - RAJYESWARPUR	153076
	51	RAJYESWARPUR	231359
	52	SUDARSHANPUR - KALACHERRA	253391
	53	TANTOO - DHANIPUR	292867
		AP Sub-Total	4581349
HAILAKANDI	5	SOUTH HAILAKANDI AP	
	54	BALDA BALDI - NANDAGRAM	175969
	55	BARUNCHERRA - KUKICHERRA	254681
	56	DHARIARGHAT - KARICHERRA	280704
	57	DHOLAI BAGAN	225122
	58	GHARMURAH	423099
	59	JAMIRA	273583
	60	KILLARBAK-JHALNACHERRA	265028
	61	MANIPUR - NISKAR	178310
	62	PALOICHERRA - SULTANICHERRA	186720
		AP Sub-Total	2263216
		HAILAKANDI ZP	14667661
JORHAT	1	EAST JORHAT AP	
	1	BALIJAN	232837
	2	HEMLAI	253902
	3	KOTHALGURI	280748
	4	LAHING	260100
	5	MADHYA NAKACHARI	291216
	6	PUB LAHING	273692
	7	PUB NAKACHARI	203362
	8	SELENG	248669
	9	UTTAR PUB NAKACHARI	293117
		AP Sub-Total	2337643
JORHAT	2	JORHAT AP	
	10	BAGHCHUNG CHARAIBAHI***	684321

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	11	CHINAMARA**	475309
	12	DAKHIN CHARAIBAH	130453
	13	DAKHIN KATONI BAGISA	189457
	14	DAKHIN KORONGA	165710
	15	DAKHIN PUB NAMONI CHARAIBAH	221432
	16	DAKHIN THANGAL KHONGIA BAGISA	281946
	17	KARANGA	197659
	18	KATANI	220365
	19	KHONGIA	219375
	20	KUSHAL KONWAR	153836
	21	MADHYA KATONI BAGISHA	103035
	22	MADHYA KHANGIA	181255
	23	MADHYA NAMONI CHARAIBAH*	221875
	24	MADHYA THANGAL	195810
	25	MADHYA THENGAL KHONGIA BAGISA	163080
	26	MARIANI BAGISA	187686
	27	MULAGABHORU	126704
	28	PANICHAKUA	141442
	29	PASCHIM KHONGIA	140635
	30	PASCHIM THENGAL	199247
	31	PUB THENGAL	201487
	32	UTTAR GARAMUR	323269
	33	UTTAR GARMUR BAGISA	153966
	34	UTTAR KHONGIA	217344
	35	UTTAR NAMONI CHARAIBAH*	356937
	36	UTTAR THENGAL KHONGIA BAGISA	127850
		AP Sub-Total	5981485
JORHAT	3	KALIAPANI AP	
	37	BAMUN PUKHURI	244372
	38	BHOGAMUKH	174146
	39	BOLOMA	234478
	40	CHINTAMONIGORH	185577
	41	GAKHIRKHOWA	214792
	42	JHANJIMUKH	189509
	43	MADHYA TEOK	153446
	44	PASCHIM TEOK	214324

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	45	PUB TEOK	207502
	46	TAMULICHIGA	159695
		AP Sub-Total	1977841
JORHAT	4	MADHYA JORHAT AP	
	47	GOHAIN FECHUWAL	231249
	48	HOLONGAPAR BAGISA	223203
	49	KAKOJAN	242654
	50	MADHYA CHOWKHAT HATIGORH	256897
	51	MADHYA HOLUNGAPAR	242602
	52	MELENG BALICHAPORI	293976
	53	PASCHIM HOLUNGAPAR	259917
	54	PUB HOLUNGAPAR	249372
	55	RAJOI BADULIPUKHURI	234035
	56	ZOTOKIA	215730
		AP Sub-Total	2449635
JORHAT	5	MAJULI AP	
	57	AHOTGURI	182140
	58	BON GAON	166517
	59	CHILAKOLA	225364
	60	DAKHIN AHOTGURI	92619
	61	DAKHIN KAMALABARI	162533
	62	DAKHINPAT	180786
	63	GARAMUR	168183
	64	KAMALABARI**	157846
	65	KARATIPAR	248799
	66	POKAJORA	260152
	67	RAWNAPAR	249476
	68	SRI LUIT	249163
		AP Sub-Total	2343578
JORHAT	6	NORTH WEST JORHAT AP	
	69	BALIGAON	153836
	70	CHARINGIA	266739
	71	DAKHIN PORBOTIA	127173
	72	DHEKORGORAH	210392
	73	MADHYA CHARIGAON	205705
	74	MADHYA PORBOTIA	365322

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	75	MADHYA SARUCHARAI	214662
	76	NAOUBOISHA*	245153
	77	PACHIM CHARIGAON**	242367
	78	PACHIN SARUCHARAI	247575
	79	POTIA PHAKALA	139931
	80	PUB CHARIGAON	167220
	81	PUB SARUCHARAI**	386673
	82	RAJAHOLI**	211095
	83	UTTAR BALIGAON PORBOTIA	297231
	84	UTTAR PACHIN CHARIGAON**	240961
	85	UTTAR PORBOTIA JANAJATI	298819
	86	UTTAR PUB CHARIGAON	197216
		AP Sub-Total	4218070
JORHAT	7	TITABOR AP	
	87	BABEJIA	172402
	88	BAKAHOLLA	237003
	89	BIRINASYAK	289159
	90	BORHOLLA	308349
	91	CHARAPANI	294653
	92	EKARANI	176099
	93	KACHUKHAT	243357
	94	KAKODUNGA BEKAJAN	487469
	95	MADHAPUR	282363
	96	MELAMATI	228957
	97	NAMCHUNGI	269604
	98	RAIDANG	170709
	99	RAJABAHAR	192972
	100	RANGAJAN	261167
	101	TENGAJAN	211980
	102	TURUNG	187192
		AP Sub-Total	4013435
JORHAT	8	UJANI MAJULI AP	
	103	CHERPIA	215157
	104	JENGRAI	235910
	105	LUITPORIA	249892
	106	PHULONI	221484

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	107	RANGACHAHI	263485
	108	RATANPUR GAYAN	166152
	109	RATANPUR MIRI	231822
	110	SRI RAM	208777
		AP Sub-Total	1792679
		JORHAT ZP	25114366
KAMRUP	1	BEZERA AP	
	1	AGDOLA	239482
	2	BARBONGSAR	209199
	3	DHOPATARI	239771
	4	LACHITGARH	318161
	5	MANDAKATA	264191
	6	RUDRESWAR	206813
	7	SARAIGHAT*	238289
		AP Sub-Total	1715906
KAMRUP	2	BIHDIA JAJIKONA AP	
	8	BARDANGERIKUCHI	156797
	9	BIHDIA	141511
	10	BIRDUTTA	166187
	11	HARADUTTA	162881
	12	JATIA BHANGARA	152196
	13	KARARA	133059
	14	LUCH	126736
	15	MADHUKUCHI	144579
	16	MUKTAPUR	162182
	17	NAGAON	163767
	18	SINGARPARA	148481
	19	TITKUCHI	136569
		AP Sub-Total	1794945
KAMRUP	3	BOKO AP	
	20	DAKHIN BOKO	192124
	21	DAKHIN LUKI	163205
	22	DAKHIN PACHIM BOKO	218606
	23	DAKHIN PACHIM LUKI	208160
	24	DAKHIN PUB BOKO	127674
	25	DAKHIN PUB LUKI	146027

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	26	PACHIM BEKELI	164858
	27	PUB BEKELI	173003
	28	PUB LUKI	163154
	29	UTTAR BEKELI	158484
	30	UTTAR BOKO	201718
		AP Sub-Total	1917013
KAMRUP	4	BONGAON AP	
	31	DAKHIN BONGAON	236755
	32	UTTAR DAKHIN BONGAON	214806
	33	UTTAR PACHIM BONGAON	296178
	34	UTTAR PUB BONGAON	160257
		AP Sub-Total	907996
KAMRUP	5	CHAMARIA AP	
	35	BAGARIGURI	280296
	36	BAMUNBORI	172373
	37	BARUAHGAON	192601
	38	BHUKHURADIA RANGESHWARI	209574
	39	CHAMARIA	142244
	40	HEKRA GHOGIPARA	171862
	41	JAMLAI KALYAN PUR	256642
	42	KISMAT KATHAMI	276035
	43	MAHTOLI	429646
	44	NAGARBERA	170873
	45	PIJUPARA	187795
	46	RANGAPANI	203337
	47	SONTOLI CHOUDHURYPAM	256301
	48	TRILOCHAN	202195
	49	TUPAMARI	313799
		AP Sub-Total	3465573
KAMRUP	6	CHAYANI BORDUAR AP	
	50	AMRANGGA	135649
	51	BARANTI MONIARI PARAKUCHI	140267
	52	BIRO GAON	110053
	53	BONGARA	112200
	54	HARUPARA	123209
	55	KOCHPARA*	128492

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	56	MALIATA	184404
	57	PARLI HUDUMPUR	160154
	58	RAJAPARA	287317
	59	SARPARA	111263
	60	SATPUR	80043
		AP Sub-Total	1573051
KAMRUP	7	CHAYGAON AP	
	61	BAMUNIGAON	189090
	62	CHAMPAK NAGAR	207734
	63	CHAYGAON	187165
	64	DAKHIN PANTAN	231319
	65	GUMI BANGKAKATA	209693
	66	PACHIM CHAYGAON	226189
	67	SATTALUK	120192
		AP Sub-Total	1371382
KAMRUP	8	GOROIMARI AP	
	68	ACHALPARA	216919
	69	BATAHIDIA	108945
	70	BHAORIABHITHA	248974
	71	HATICHOLA BHALUKABARI	248377
	72	HATIPARA	295939
	73	JORSIMALU	275711
	74	MAJORTOP	147953
	75	TUKRAPARA	403811
		AP Sub-Total	1946629
KAMRUP	9	HAJO AP	
	76	2 NO. HAJO	163954
	77	BAMUNDI	223633
	78	BARNI	231881
	79	BONGALPARA	174725
	80	DAMPUR	186977
	81	KALITAKUCHI	303080
	82	KETEKIBARI UKHURA	200389
	83	KHETRI HARDIA	131133
	84	KULHATI PASGOAN	227348
	85	LAH KOYATAL HALOGAON	123703

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	86	MONAKUCHI HADALA CHECHAMUKH	227348
	87	NIZ HAJO	284488
	88	SAHID KHAGEN BHARALI	176753
	89	SAHID NAGEN DEKA	134967
	90	SAHID SATYANATH	337623
	91	SONIADI	253540
		AP Sub-Total	3381542
KAMRUP	10	KAMALPUR AP	
	92	ATHGAON	115370
	93	BAIHATA	159456
	94	BARDEKPAR	124299
	95	BORSIL	128065
	96	BURKA SATGAON	122391
	97	GOPESWAR	208160
	98	GUIYA	109610
	99	KAMALPUR	112336
	100	KENDUKONA	124930
	101	MADARTOLA	139381
	102	PUTHIMARI	120533
	103	SONAPUR	104377
		AP Sub-Total	1568908
KAMRUP	11	RAMPUR AP	
	104	AMTALA JIAKUR	183433
	105	BEZARTARI	139040
	106	DAHALI DAKHALA	212096
	107	GUIMARA SIMINA	86280
	108	NAHIRA	224911
	109	RAJAPUKHURI BARANTI RANGAMATI	99913
	110	RAMPUR	200900
	111	SAPORTARI	270599
	112	SATPAKHOLI TEZPUR	144970
	113	UPARHALI	120908
		AP Sub-Total	1683050
KAMRUP	12	RANGIA AP	
	114	ARIMATTA	176855
	115	BAIDYAGARH	218436

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	116	BARANGHATI	115387
	117	BISENNALA	134149
	118	BISHNUPUR BALISATRA	128406
	119	BORDOL	118164
	120	BORIGOG	133331
	121	CHEPTI NAKUL	195600
	122	DHUHIBALA	172714
	123	DIMU DOBAK	141051
	124	JAYANTIPUR	168914
	125	KAYABORPULLA	89740
	126	MADHYA PANDURI	115796
	127	MORANJANA	131320
	128	PADUM KUWARI	164192
		AP Sub-Total	2204055

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
KAMRUP	13	RANI AP (PART)	
	129	DAKHIN BHOLAGAON	304136
	130	RANI	222730
	131	UTTAR BHOLAGAON	156133
		AP Sub-Total	682999
KAMRUP	14	SUALKUCHI AP	
	132	BONGSHAR	164483
	133	DADARA	174435
	134	GANDHMOW	117381
	135	MADHYA SUALKUCHI*	176207
	136	PACHARIA	149316
	137	PACHIM SUALKUCHI*	154650
	138	PUB SUALKUCHI	141358
	139	SINGIMARI	106166
		AP Sub-Total	1183996
		KAMRUP ZP	25397045
KAMRUP (M)	1	CHANDRAPUR AP	
	1	AMSING	915141
	2	CHANDRAPUR*	639537
	3	PACHIM MAYONG	694715
	4	PANIKHAITI*	1561996
		AP Sub-Total	3811389
KAMRUP (M)	2	DIMORIA AP	
	5	BARKHAT	499977
	6	BARUABARI*	1010429
	7	DHOPGURI	502560
	8	DIGARU*	586009
	9	HAHARA	850850
	10	KAMARKUCHI	821503
	11	KHETRI	1026143
	12	MALOYBARI	887157
	13	NORTAB	425066
	14	SONAPUR*	1348315
	15	TETELIA	399163
	16	TOPATOLI	933869
		AP Sub-Total	9291041

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
KAMRUP (M)	3	RANI AP (PART)	
	17	AZARA*	1852310
	18	DHARAPUR*	1241116
	19	GARAL*	1255969
	20	KAHIKUCHI*	1684407
	21	MAZIRGAON*	1024780
		AP Sub-Total	7058582
		KAMRUP (METRO)	20161012
KARIMGANJ	1	BADARPUR AP	
	1	ANGLARBAZAR	135463
	2	BUNDUSAIL	373224
	3	CHARGOLA-GHORAMARA	180169
	4	DUTTAPUR	336126
	5	HASANPUR	203676
	6	KANKALASH BASHAIL	296122
	7	LAMAJUAR	326018
	8	MALUA - SRIGOURI	168394
	9	MASLY	313794
	10	MOHAKAL	139353
	11	SOUTH BADARPUR	235730
	12	UMARPUR*	263468
		AP Sub-Total	2971537
KARIMGANJ	2	DULLAVCHERRA AP	
	13	ANIPUR	233551
	14	BIDYANAGAR	230709
	15	CHERAGI	202949
	16	CHORGOLA	439043
	17	DARGARBOND	268383
	18	DULLAVCHERRA	267678
	19	KAJIRBAZAR	209168
	20	LALLCHERRA	374421
	21	PALDHAR	244513
	22	PATHAKHAURI	270948
	23	PATIALA	212736
	24	RATABARI	119030
	25	SINGLACHERRA	326424

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	26	VETERBOND	157773
		AP Sub-Total	3557326
KARIMGANJ	3	LOWAIRPOA AP	
	27	BAGHAN	344567
	28	BALIPIPLA	269773
	29	BAZARICHERRA	272615
	30	CHANDKHIRA	268619
	31	DENGARBOND	308046
	32	HATIKHIRA	209980
	33	ISABHEEL	389892
	34	JHERJHERI	142494
	35	KUKITAL	277402
	36	LOWAIRPOA	138711
	37	MEDLY	170467
	38	PUTNI	350871
		AP Sub-Total	3143437
KARIMGANJ	4	NORTH KARIMGANJ AP	
	39	AKBARPUR	209424
	40	BARHMANSHASAN	264644
	41	GANDHAI	247975
	42	LATU-SAJPUR	316978
	43	LAXMIBAZAR	213164
	44	MAIZGRAM	217438
	45	NORTH KARIMGANJ	334160
	46	PANIGHAT	243231
	47	PATHUSURIGRAM	243146
	48	PURAHURIA	197008
	49	SADARASHI	270200
	50	SUTERKANDI-KURIKHALA	275008
		AP Sub-Total	3032376
KARIMGANJ	5	PATHERKANDI AP	
	51	ASHIMGANJ	452955
	52	BANDARKONA	475863
	53	BARAIGRAM	248937
	54	BURUNGA	266823
	55	DALCHERRA	343990

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	56	FARIDKUNA-DUHALIA	284881
	57	ILASHPUR	302661
	58	JURBARI DEFALA	377498
	59	KABARIBOND	373074
	60	KALKALIGHAT	164248
	61	KANAIBAZAR	180810
	62	MOINA	171749
	63	PATHARKANDI	272529
		AP Sub-Total	3916018
KARIMGANJ	6	RAMKRISHNA NAGAR AP	
	64	ANANDAPUR	171471
	65	BARUALA	251266
	66	BHAIRAB NAGAR	278491
	67	BINODINI	164654
	68	DAMARIA	314799
	69	GANDHINAGAR	118239
	70	GOBINDAGANNJ	197457
	71	HARINAGAR	240774
	72	KALINAGAR	104135
	73	NAGENDRA	219041
	74	NAYATILLA	150187
	75	RAM KRISHNA NAGAR	324672
		AP Sub-Total	2535186
KARIMGANJ	7	SOUTH KARIMGANJ AP	
	76	ANGURA	292040
	77	BAGBARI	128155
	78	BAKARSHAL NAIRGRAM	306871
	79	BAZARGHAT	120590
	80	FARAMPASHA	310845
	81	FATEPUR	267571
	82	JANAKALAYAN	85030
	83	JATKAPAN BARKATPUR	138220
	84	KALIGANJ	310012
	85	KANISHAIL SARIFNAGAR	367625
	86	KEOTKONA	415963
	87	KRISHNA NAGAR	231136

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	88	LONGAI GHAT	317983
	89	MONOSANGAN	240688
	90	NILAMBAZAR	234619
	91	PIRER CHAK	264836
	92	SARISHA - CHARAKURI	235666
	93	SINGARIA	245240
	94	SRIMANTA KANISHAIL	199145
	95	SUBHASH NAGAR	333049
	96	SUPRAKANDI	292532
		AP Sub-Total	5337816
		KARIMGANJ ZP	24493696
LAKHIMPUR	1	BIHPURIA AP	
	1	BADATI JAMUGURI	188725
	2	BAHGORA DHUNAGURI	293873
	3	BIHPURIA	230513
	4	PUB-DIKRONG	265211
		AP Sub-Total	978322
LAKHIMPUR	2	BOGINODI AP	
	5	BAGINODI	339150
	6	BHIMPARA	432089
	7	CHAULDHOWA	466603
	8	KADAM	354364
	9	NA-KADAM	243686
	10	SIRAJULI	193383
	11	THOWTHOWNI	237444
	12	UKHAMATI	205454
		AP Sub-Total	2472173
LAKHIMPUR	3	DHAKUAKHANA AP	
	13	CHAIGURI	191984
	14	DANCDHARA	209195
	15	DHAKUAKHANA	144343
	16	DHENUKHANA BATAMARI	157148
	17	DIMORUGURI	214564
	18	GANDHIA	188587
	19	HARHI	140855
	20	KHERKATI	259818

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	21	MATMORA	205959
	22	PACHIM DHAKUAKHANA	188863
	23	PUB-DHAKUAKHANA	215528
	24	UTTAR DHAKUAKHANA	134131
		AP Sub-Total	2250975
LAKHIMPUR	4	GHILAMORA AP	
	25	BILMUKH	174199
	26	BORDAIBAM	169678
	27	BORKHAMUKH	185994
	28	DEOLIA	181680
	29	GHILAMORA	198593
	30	KEKURI	139616
	31	MORNOI	179890
	32	SONARI	159443
	33	SUBANSIRI	381122
		AP Sub-Total	1770215
LAKHIMPUR	5	KARUNABARI AP	
	34	BANGALMORA	463138
	35	BORCHALLA MOHGHULI	469816
	36	DAKHIN LALUK	309317
	37	DIKRONG	268401
	38	HARMOTI	512316
	39	JUBA NAGAR	455680
	40	NIZ LALUK	338851
	41	PAVA	422910
	42	TINTHENGIA	413754
	43	UTTAR LALUK	273541
		AP Sub-Total	3927724
LAKHIMPUR	6	LAKHIMPUR AP	
	44	AZAD	246944
	45	BOGOLIJAN	355030
	46	CHABOTI	470803
	47	GHUNASUTI	332541
	48	JOYHING	189872
	49	KAMALABARIA	310855
	50	LAKHIMPUR	462358

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	51	UJJALPUR	297866
		AP Sub-Total	2666269
LAKHIMPUR	7	NARAYANPUR AP	
	52	BHULABORI	263214
	53	BORBALI	227553
	54	DAKHIN NARAYANPUR	219429
	55	DHALPUR	211971
	56	GANAKDOLANI	209722
	57	JAMUGURI	226084
	58	NARAYANPUR	142324
	59	PANBARI	224226
	60	PATHALI PAHAR	250432
	61	PICHALA	207129
	62	PUB-NARAYANPUR	207106
	63	RAJGARH	248757
	64	RANGATI	161096
	65	SIMALUGURI	220188
		AP Sub-Total	3019231
LAKHIMPUR	8	NOWBOICHA AP	
	66	DEJOO	317808
	67	DOLOHAT SUNAPUR	334514
	68	MADHYA-NOWBOICHA	216538
	69	NOWBOICHA	289788
	70	PACHIM NOWBOICHA	295479
	71	PAHUMORA	368087
	72	PHULBARI	230467
	73	RAMPUR BOGIBIL	302501
	74	RANGANADI	261723
	75	SINGRA	292473
		AP Sub-Total	2909378
LAKHIMPUR	9	TELAHI AP	
	76	LUIT KHABOLU	406159
	77	MADHYA TELAHI	197514
	78	PACHIM TELAHI	272554
	79	PANIGAON	306976
	80	PUB TELAHI	374719

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	81	UTTAR TELAHI	233497
		AP Sub-Total	1791419
		LAKHIMPUR ZP	21785706
MARIGAON	1	BATABRABA (PART) AP	
	1	SILPUKHURI	239750
		AP Sub-Total	239750
MARIGAON	2	BHURBANDHA AP	
	2	AZARBARI	194653
	3	BAGHARA	249495
	4	BARANGABARI	216092
	5	BHURBANDHA	240724
	6	DANDUA	217855
	7	DIGHALBORI	238340
	8	HABIBARANGABARI	142797
	9	KONWARGAON	206036
	10	MANIPUR	253808
	11	MIKIRBHETA	134026
	12	RANGADARIA	280410
	13	SOLMARI	196001
	14	TARABORI	259572
		AP Sub-Total	2829809
MARIGAON	3	DOLONGGHAT (PART) AP	
	15	BHAKATGAON	159819
	16	BORCHILA	211697
	17	CHABUKDHARA	247629
	18	PAGHALI	256296
		AP Sub-Total	875441
MARIGAON	4	KAPILI AP	
	19	BORBHAGIA	188702
	20	CHARAIBAHI	169399
	21	JALUGUTI	212712
	22	KALMOUBARI	229527
	23	MIKIRGAON	219057
		AP Sub-Total	1019397
MARIGAON	5	LAHARIGHAT AP	
	24	AMARAGURI	207985

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	25	BALIDUNGA	152438
	26	BARALIMARI	310371
	27	BHURAGAON	334671
	28	BOALGURI	319328
	29	BORCHALA	322251
	30	BORDOWATUP	298988
	31	DHUMKURA	83186
	32	DHUPGURI	183394
	33	HAIBARGAON	81092
	34	JARIBOR	242984
	35	KACHARIBORI	249329
	36	KATHANI	245037
	37	KUSHTOLI	202594
	38	LAHARIGHAT	193139
	39	LAOBHURUNGA	113893
	40	NAGABANDHA	308878
	41	NIZ-GERUA	230337
	42	NIZ-SHAHARIA	208773
	43	PAVAKATI	26768
	44	RAJAGADHUWA	209043
	45	TENGAGURI	282110
	46	TINSUKIA MAHMARA	237096
	47	TULSHIBORI	168568
		AP Sub-Total	5212253
MARIGAON	6	MAYONG AP	
	48	AHATGURI	248355
	49	BAGHJAP	168238
	50	BAHABARJARI	189449
	51	BARPAK	127122
	52	BURABURI	277901
	53	BURGAON	220322
	54	DAKSHIN DHARAMTUL	270602
	55	DEOSAL	253870
	56	DUNGABARI	221338
	57	GAGALMARI	182109
	58	GAGALMARI ASHIGARH	251382

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	59	GARMARI	234670
	60	GHAGUA	378877
	61	GOVA	219866
	62	JAGIBHAKATGAON	161561
	63	JAGIROAD*	480308
	64	JHARGAON	259489
	65	KURANIBORI	291606
	66	LEHPATI	96476
	67	MANAHA	247774
	68	MAYONG	266103
	69	NELIE	337823
	70	PABHAKATI	255860
	71	PALIGURI	248251
	72	SILSANG	184141
	73	TELAHI	155756
	74	UTTAR DHARAMTUL	235230
		AP Sub-Total	6464479
MARIGAON	7	MOIRABARI AP	
	75	BORBORI	208545
	76	BORCHAPARI	228056
	77	DATIALBORI	236121
	78	DOLOIGAON	278896
	79	GARIABORI	202719
	80	HATIMURIA	237469
	81	LENGRIBORI	299257
	82	LUCHANABORI	238216
	83	MOIRABARI	281198
	84	TATIKATA	280078
	85	ULUBARI	123596
		AP Sub-Total	2614151
		MARIGAON ZP	19255280
NAGAON	1	BAJIAGAON AP	
	1	AMLOKHI	201766
	2	BAJIAGAON	190386
	3	BHARAGURI	109547
	4	KANUAMARI	253583

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	5	KHATAWAL	165400
	6	KUHUMTOLI	197148
	7	MOWAMARI	238415
	8	NIZ BHELOUGURI	122538
	9	RANGAGARH	97253
	10	SAMAGURI	137374
	11	SUTARGAON	114149
	12	UDMARI	131393
		AP Sub-Total	1958952
NAGAON	2	BARHAMPUR AP	
	13	BALIJURI	118468
	14	BAMUNI	92402
	15	BARBARI	106125
	16	BARHAMPUR	147574
	17	CHALCHALI	127971
	18	CHAPANALA	118385
	19	HALOWAGAON	91754
	20	KATANIGAON	126110
	21	PURANIGUDAM	97934
	22	SUTARGAON	92136
	23	URIAGAON	94246
		AP Sub-Total	1213105
NAGAON	3	BATADRABA AP	
	24	AMLOKHI	133885
	25	BATADRABA	100376
	26	BHOMORAGURI	248150
	27	BILATIA	155432
	28	DHANIABHETI	150432
	29	DHUPAGURI	150615
	30	KADAMONI	186383
	31	KANDHULIMARI	186781
	32	KATAHGURI	159386
	33	RAMPUR SATRA	214126
	34	SAHARIA	141976
	35	SOLOGURI	175069
	36	TUKTUKI	156878

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	37	UPPAR DUMDUMIA	121708
		AP Sub-Total	2281197
NAGAON	4	BINNAKANDI AP	
	38	AKASHIGANGA	161197
	39	AKCHEK PATTAR	167909
	40	AMBARI	152542
	41	BALIRAM	97453
	42	BARBALI	211369
	43	BARUNGATOLI	183724
	44	BHELUGURI	220971
	45	BORHAWAR	316164
	46	CHANGMAJI	189988
	47	CHARING PATHAR	252818
	48	CHOUDHURY BAZAR	238299
	49	DOBOKA	201185
	50	JAMUNA	214077
	51	JAMUNAMUKH	156628
	52	JAYANAGAR	209840
	53	KAPAHBARI	197613
	54	KOROIANI	194656
	55	MURAJHAR	238863
	56	NAGAYA PAM	160300
	57	NAMATI	173541
	58	NILBAGAN	236172
	59	SAMARALI	201467
	60	SARLOK	218662
	61	SUTARGAON	236122
		AP Sub-Total	4831560
NAGAON	5	DHALPUKHURI AP	
	62	BALUHANDER	118883
	63	BHALUKMARI	216901
	64	BORDOLONG	219144
	65	DHALPUKHURI	235541
	66	FORMAPAR	225706
	67	KUMURAKATA	155183
	68	LANKA BHETA	98400

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	69	LASKAR PATHAR	318822
	70	MILIK BASTI	228397
	71	NANDAPUR	149884
	72	PADUM PUKHURI	162343
	73	SINGARI BASTI	161214
		AP Sub-Total	2290418
NAGAON	6	DOLONGGHAT AP	
	74	AIBHETIA	103400
	75	HATIJJUUA	119232
	76	JAMUGURI KUJIDAH	111358
	77	KAKAMARI	131327
	78	MAJ JAJARI	129283
	79	NIZ HATICHUNG	128502
	80	RAIDONGIA	141477
		AP Sub-Total	864579
NAGAON	7	JUGIJAN AP	
	81	ASHINAGAR	178026
	82	BARAPHUTI	113983
	83	BORPUKHURI	121791
	84	DIMARU PAR	155931
	85	GOLAGHATIA BASTI	162958
	86	GOPAL NAGAR	203909
	87	HAYANG	123950
	88	HINDU BLOCK	182296
	89	ISLAM NAGAR	177661
	90	KANDHULIMARI	220140
	91	PUB DHANIRAM PATHAR	233149
	92	RADHANAGAR	226204
	93	RAJBARI	107404
		AP Sub-Total	2207402
NAGAON	8	JURIA AP	
	94	ALITANGONI JAMUGURI	153239
	95	BAGARIGURI	171564
	96	BALIKATIA	202281
	97	BARALIMARI FURHANIATI	245824
	98	CHATIAN	225407

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	99	DAGAON DHINGGAON	166812
	100	DHINGBORI CHAPARI	205554
	101	GODAIMARI	176082
	102	JANGANI KALADUBA	187014
	103	JARAMARI LONGIA	223579
	104	JURIA	203212
	105	KACHARIGAON	207498
	106	KANDHULIMARI PARAMAI BHETI	191267
	107	MAHERIPAR	200753
	108	MAHGURI	232002
	109	MELEKADHING MUKUNDA ATI	166463
	110	PATIA CHAPORI ROUMARI	193194
	111	SINGIA	176896
	112	SONAIBERA SIMOLUTOLI	158605
	113	SUTIRPAR	269614
	114	TELIA BEBEJIA	131144
	115	TINSUKIA	187014
		AP Sub-Total	4275018
NAGAON	9	KALIABOR AP	
	116	AMGURI	221719
	117	HATBOR	170168
	118	JAKHALABANDHA	288686
	119	KUTHORI	243930
	120	KUWARITOL	138022
	121	MAJ PUBTHORIA	205621
	122	PUB PUBTHORIA	115461
	123	SEKONI BORHOLA	183940
	124	UTTAR PACHIM PUBTHORIA	183724
	125	UTTAR PUBTHARIA	124598
		AP Sub-Total	1875869
NAGAON	10	KAPILI PT. I AP	
	126	BARAPUJIA	112753
	127	JARABARI	135364
	128	MONIPURTUP	219908
		AP Sub-Total	468025

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
NAGAON	11	KATHIATOLI AP	
	129	BAKULGURI	202879
	130	BARPATHAR	197895
	131	CHANG CHAKI	110909
	132	CHANG KHOLA	176764
	133	DAKHIN NONOI	151944
	134	DEV NARIKALI	153372
	135	GARJAIPAM	255676
	136	GARUKHUNDA	100360
	137	JURIPAR	194855
	138	KACHUA	265827
	139	KANDALI	137424
	140	LONGJUP	403931
	141	MADHABPARA	267172
	142	NAMBORLALUNG GAON	308555
	143	NIZ KAMPUR	105826
	144	NIZ-KATHIATOLI	245725
	145	RANGALU	288819
	146	SINGIMARI	171015
	147	TETELISORA	97868
		AP Sub-Total	3836816
NAGAON	12	KHAGARIJAN AP	
	148	BARBHETI	201251
	149	BEBEJIA DEMOU BANGTHAI	123319
	150	BHAKAT GAON	260992
	151	DIMARUGURI***	245874
	152	DIFALOO	196782
	153	HERAPATI	153273
	154	KACHAMARI	95808
	155	KENDUGURI	170584
	156	LAWGAON	281891
	157	RANGAGARA HUJ	205288
	158	SENCOWA	127688
		AP Sub-Total	2062750
NAGAON	13	LAWKHOWA AP	
	159	AMBAGAN	142341

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	160	BHATIAKHALI	182213
	161	BHURBANDHA	278884
	162	KATHPARA	191283
	163	KAWAIMARI	196018
	164	LAILURI	124133
	165	LAWKHOWA	135845
	166	MAGURMARI	167626
	167	SALPARA	175800
	168	SINGIMARI	165350
	169	TUBUKI JARONI	126858
		AP Sub-Total	1886351
NAGAON	14	LUMDING AP	
	170	DAKHIN LUMDING*	258151
	171	DERO PATHAR	107288
	172	KAKI THAISUPER	486465
	173	KAKI TONGIA	115611
	174	KHAGARIJAN	283104
	175	NAKHUTI	186515
	176	PACHIM LUMDING	209359
	177	PUB LUMDING	180302
	178	SARKE BASTI	254015
		AP Sub-Total	2080810
NAGAON	15	MOIRABARI (PART)AP	
	179	BECHAMARI	125014
	180	BORBHETI	162609
	181	LAHKARGHAT	162809
	182	LALIPATHAR	128835
	183	MOIRADHOS	157011
	184	NIZ-DHING	139916
		AP Sub-Total	876194
NAGAON	16	ODALI AP	
	185	AZARBARI	137540
	186	BAMUNGAON	275628
	187	KANDURA BURAGAON	131061
	188	LANKAJAN	228464
	189	NO.1 KAKI	279084

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	190	ODALI	218496
	191	PACHIM ODALI	256806
	192	PURANA KAKI	108218
	193	RANIPUKHURI	172444
		AP Sub-Total	1807741
NAGAON	17	PACHIM KALIABOR AP	
	194	ANJUKPANI	222533
	195	BORGHULI	296411
	196	HATIGAON BAGICHA	211352
	197	KATHALGURI	180751
	198	LAKHANABANDHA	151927
	199	NIZ-BORBHOZIA	168191
	200	ROHDHALA	160117
	201	SALONA BAGICHA	223513
		AP Sub-Total	1614795
NAGAON	18	PAKHIMORIA AP	
	202	BENGENATI	103367
	203	BHUTAI PATHARI	104164
	204	CHUTA HAIBOR GAON*	104912
	205	DAKARGHAT	267887
	206	DAKHINPAT	130878
	207	DEWDHAR	124532
	208	PAKHIMORIA	122090
	209	TULSHI DEWRI	123154
		AP Sub-Total	1080984
NAGAON	19	RAHA AP	
	210	AMSOI	218147
	211	AMTALA	219227
	212	BAGALAJAN	228829
	213	CHAPARMUKH	115079
	214	DAKHIN JAJIAL	127556
	215	DIGHALDARI	100759
	216	DIGHALIATI	132855
	217	GHAHI	132656
	218	HATBOR	126210
	219	KAMARGAON	178010

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	220	MAGURGAON	239844
	221	PHULAGURI	97934
	222	PRAMILA	234444
	223	RANTHALI	155034
	224	SAHARI	123170
	225	SALMORA	98932
		AP Sub-Total	2528686
NAGAON	20	RUPAHIHAT AP	
	226	BARGHAT	196035
	227	DAKHIN KHATOWAL	184688
	228	FAKALI	178724
	229	FUTALJAR	162676
	230	GEREKI	199191
	231	GORAJAN	135895
	232	GOTANGA	188343
	233	HATIPARA	188692
	234	HATIPIKHURI	160200
	235	JEWMARI	204125
	236	KANCHANPUR	138205
	237	RUPAHI	167111
	238	SAIDARIA	105776
	239	UTTAR KHATOWAL	131976
		AP Sub-Total	2341637
		NAGAON ZP	42382889
NALBARI	1	BARIGOG BANBHAG AP	
	1	ALLIYA	322247
	2	BALITARA	205255
	3	CHATAIBARI	199807
	4	DATARA	199807
	5	DEHARKUCHI	155125
	6	DIHJARI	215674
	7	GHOGRAPAR	289973
	8	KHATIKUCHI	274992
	9	PUB BANBHAG	289994
		AP Sub-Total	2152874
NALBARI	2	BARBHAG AP	

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	10	NO.1 UPPER BARBHAG	201212
	11	NO.2 UPPER BARBHAG	112863
	12	NO.3 UPPER BARBHAG	248078
	13	NO.4 UPPER BARBHAG	252705
	14	NO.5 UPPER BARBHAG	110247
	15	NO.6 UPPER BARBHAG	148683
	16	SANEKUCHI	137745
		AP Sub-Total	1211533
NALBARI	3	BARKHETRI AP	
	17	BARUNIBARI NAPTIPARA	313838
	18	BHANGNAMARI	454241
	19	DAULASAL LARKUCHI	445119
	20	GHOGA	278840
	21	JOISAGAR BARTOLA	275294
	22	KALARCHAR	221381
	23	KANDHBARI DAGAPARA	329489
	24	KEKANKUCHI KAPLABARI	443087
	25	KURIHAMARI BARSULIA	570736
	26	LOHARKATHA ADABARI	402166
	27	MUGDI RAMPUR	350284
	28	MUKALMUA NARAYANPUR	358521
		AP Sub-Total	4442996
NALBARI	4	MADHUPUR AP	
	29	DAKSHIN NATUN DEHAR	236924
	30	PACHIM DHARMAPUR	150153
	31	PACHIM NATUN DEHAR	187940
	32	PUB DHARMAPUR	162626
	33	PUB NATUN DEHAR	187464
	34	UTTAR PUB DHARMAPUR	193538
		AP Sub-Total	1118645
NALBARI	5	PASCHIM NALBARI AP	
	35	BANGAON	202337
	36	BARNARDDI	138869
	37	BELSOR	184243
	38	DAKSHIN KHETRI DHARMAPUR	237270
	39	DAKSHIN MADHYA DHARMAPUR	180330

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	40	KAKAVA	119975
	41	NO.1 DAKSHIN POKOWA	174450
	42	NO.2 DAKSHIN POKOWA	147905
	43	NO.3 DAKSHIN POKOWA	133832
	44	NO.4 DAKSHIN POKOWA	215610
	45	PACHIM KHETRI DHARMAPUR	187788
	46	PANIGAON	164269
	47	PUB KHETRI DHARMAPUR	131670
	48	RUPIABATHAN	169046
	49	UTTAR KHETRI DHARMAPUR	162431
		AP Sub-Total	2550025
NALBARI	6	PUB NALBARI AP	
	50	1 NO. KHATA	196630
	51	2 NO. KHATA	180417
	52	3 NO. KHATA	215955
	53	4 NO. KHATA	432581
	54	DAKSHIN BAHJANI	350760
	55	MADHYA BAHJANI	210486
	56	PASCHIM BATAHGILA	431565
	57	PUB BAHJANI	239064
	58	PUB BATAHGILA	304456
	59	UTTAR BAHJANI	230742
		AP Sub-Total	2792656
NALBARI	7	TIHU AP	
	60	JALKHANA BHATUAKHANA	210184
	61	MAKHIBAHA	189993
	62	MATHURAPUR	272981
	63	NATHKUCHI	285044
	64	PACHIM NAMBARBHAG	276851
	65	PUB NAMBARBHAG	443691
		AP Sub-Total	1678744
		NALBARI ZP	15947473
SIVASAGAR	1	AMGURI AP	
	1	AMGURI	260208
	2	BHUYANHAT	221412
	3	BORAHIBARI	130116

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	4	BORBAM	91344
	5	BORCHILLA	248209
	6	BORUAALI	198022
	7	LALIMCHAPRI	144622
	8	NAMTIALI	202598
	9	NAMTIDOLE	115586
	10	PENGERA	214670
		AP Sub-Total	1826787
SIVASAGAR	2	DEMOW AP	
	11	ATHABARI	280921
	12	BAKHAR BEGENA	154455
	13	BORBAM	167355
	14	DEMOW	150829
	15	GOHAIN PUKHURI	166333
	16	KHORAHAAT	210898
	17	MOHARANI	98232
	18	NAHAT	143430
	19	NANGALAMORA	143990
	20	NEMUGURI	145450
	21	NITAIPUKHURI	212114
	22	PACHIM PANIDEHING	174292
	23	PALENGI	256777
	24	PANIDEHING	212114
	25	PARIJAT	194858
	26	RAJABARI	146156
	27	RUPJYOTI	191986
	28	SARAGUWA	160370
	29	SUKANPUKHURI	192911
	30	THOWRADOLE	140047
		AP Sub-Total	3543518
SIVASAGAR	3	GAURISAGAR AP	
	31	BARUAPUKHURI	227059
	32	CHARING	118434
	33	DEORAJA	162122
	34	DIKHOWMUKH	157790
	35	DIKSU	195199

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	36	HAFALUTING	100885
	37	HATIGHULI	173951
	38	KAWAIMARI	179013
	39	KHANAMUKH	225671
	40	MOGORAHAT	135593
	41	MORABAZAR	134059
	42	MUMAI TAMULI	165724
	43	RANGPUR	325948
	44	RUDRASAGAR	385067
	45	SALAGURI	244412
		AP Sub-Total	2930927
SIVASAGAR	4	LAKWA AP	
	46	CHALLAPATHER	236673
	47	CHARAIDEO	267340
	48	HOLLOWPHUKON	206638
	49	NIMANAGARH	249986
		AP Sub-Total	960637
SIVASAGAR	5	MAHMORA AP	
	50	BHARALIPUKHURI	276345
	51	BORDOBA	426541
	52	DESANGPANI	209973
	53	DOBA	245362
	54	KAKOTIBARI	277319
	55	KHOOMTAI	393391
	56	MILON	348535
	57	NIZKHALOIGUGURA	234604
	58	SARBUDOI	182251
	59	SEPON	135349
	60	UDOIPUR	279753
		AP Sub-Total	3009423
SIVASAGAR	6	NAZIRA AP	
	61	BANTUNG	208561
	62	BIHUBOR	260793
	63	BORBORUAH	132575
	64	BORPHUKON	282868
	65	DULAKAKHARIA	174340

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	66	GALEKY	170349
	67	JOYMOTI	171444
	68	KHATKHATI	179013
	69	LENGIBOR	273132
	70	MAKIPUR	318038
	71	NA-PAM BARUATI	215230
	72	NA-PUKHURI	264273
	73	NAZIRA	147689
	74	PEOLI PHUKON	133865
	75	PHULPANI BARUAH	174413
	76	RAHDOIPHUKHURI	150366
	77	RAJABHETA	200553
	78	RAMONI	147275
	79	SIMOLUGURI	85211
	80	SUKAFA	196611
		AP Sub-Total	3886599
SIVASAGAR	7	SAPEKHATI AP	
	81	AHUKHAT	278876
	82	BARAGURI	197365
	83	BENGENABARI	278706
	84	BHUYANKHAT	169740
	85	BORHAT	327822
	86	HARIDEV	324147
	87	LONGPATIA	239545
	88	MILONJYOTI	211555
	89	NAHARPUKHURI	292774
	90	PURBANACHAL	314582
	91	RAHAN	122985
	92	SAPEKHATI	304603
	93	SARUPATHER	243780
	94	SONALI	183248
	95	UDOISHREE	233897
		AP Sub-Total	3723625
SIVASAGAR	8	SIVASAGAR AP	
	96	BANMUKH	149588
	97	BETBARI	193544

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	98	CHAULKARA	91661
	99	CHEREKAPAR	231075
	100	DESANG DHAI ALI	216739
	101	DESANGMUKH	248185
	102	DESANGPAR	215595
	103	GARHGAON	178356
	104	HAHCHARA	212650
	105	KHELUA	180717
	106	KONWARPUR	157352
	107	LACHIT	161830
	108	LAKWA	152727
	109	NAGAR MAHAL	236040
	110	PANBECHA	133378
	111	SANTIPUR	120746
	112	SILAKUTI	194638
		AP Sub-Total	3074821
SIVASAGAR	9	SONARI AP	
	113	ABHOIPUR	320959
	114	BHOJU	292555
	115	RAJAPUKHURI	393245
	116	SONARI	331570
	117	SUFFRY	269043
	118	TOWKAK	612028
		AP Sub-Total	2219400
		SIVSAGAR ZP	25175737
SONITPUR	1	BAGHMORA AP	
	1	BORJARANI	230322
	2	GINJIA	214841
	3	JARABARI	295668
	4	KHARASIMALU	214411
	5	MIJIKA	265650
	6	MONABARI	314081
	7	ROTOWA	131964
	8	TINIKHUTI	204097
		AP Sub-Total	1871034
SONITPUR	2	BALIPARA AP	

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	9	BALIPARA	241394
	10	BALIPUKHURI	213180
	11	BHALUKMARI	333539
	12	BINDUKURI	190995
	13	CHARIDUAR	345370
	14	CHILLONI	361753
	15	DEKARGAON**	290870
	16	GHORAMARI	203277
	17	GORMARA	580121
	18	HALLESWAR	229543
	19	LOKHRA	199730
	20	MANSIRI	202662
	21	NAPAM	580920
	22	NIZ-GOROIMARI	330812
	23	RONGAJAN	353366
	24	SAMDHARA	238790
	25	SINGHITOLI	228620
	26	UDMARI	224519
		AP Sub-Total	5349461
SONITPUR	3	BEHALI AP	
	27	BAITAMARI	201268
	28	BIHMARI	275923
	29	BORALIMARA	188432
	30	BORGANG	253614
	31	GANGMAUTHAN	270264
	32	NIZ-BEHALI	132928
	33	RANGAGARA	198930
	34	SERELIA	169097
	35	TELENGONIA	133399
		AP Sub-Total	1823855
SONITPUR	4	BIHAGURI AP	
	36	BAHBARI	241804
	37	BANDARMARI	222100
	38	BORGAON	387198
	39	NO.1 BIHAGURI	210084
	40	NO.2 BIHAGURI	191200

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	41	PACHIM BORGAON	167887
	42	PUB-BORGAON	144758
	43	PUTHIMARI	133932
	44	TUMUKIGAON	169753
		AP Sub-Total	1868716
SONITPUR	5	BISWANTAH AP	
	45	BURIGANG	249227
	46	GOREHAGI	141560
	47	KUMALIA	178119
	48	LEHUGAON	137151
	49	NO. 1 BISWANATH	128499
	50	PANIBHORAL	257039
	51	SOWAGURI	156056
		AP Sub-Total	1247651
SONITPUR	6	BORCHOLA AP	
	52	BORBHAGIA BELSIRI	240779
	53	DAKSHIN SINGRI	293700
	54	DHOLAGURI	244552
	55	DOOMDOOMA	185746
	56	GUPTESWAR	316152
	57	NATUN SIRAJULI	222100
	58	NATUNPAM	221936
	59	NIZ-BORCHOLA	199074
	60	PALASHBASTI	329828
	61	PIRAKATA	262554
	62	SIRAJULI	321237
		AP Sub-Total	2837658
SONITPUR	7	CHAIDUAR AP	
	63	AAMTALA	146665
	64	AMAJHARANI	202744
	65	BAKARIDOLONI	151627
	66	BALIJAN	141314
	67	GAMIRI	133358
	68	HELEM	137623
	69	JALUKBARI	147937
	70	KALYANPUR	141765

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	71	KARIBIL	139407
	72	KEKURIJAN	147650
	73	KRISHNAPUR	208382
	74	MISSAMARI	150582
	75	NALANIBARI	208998
	76	RANGALIAL	142831
	77	SATRANG	154129
	78	TAKAUBARI	142380
	79	TETONBARI	133850
		AP Sub-Total	2631242
SONITPUR	8	DHEKIAJULI AP	
	80	AMIYAPUR	146522
	81	BAHBERA	332842
	82	BAMUNPUKHURI	209059
	83	BATACHIPUR	261057
	84	BHOTPARA	306720
	85	GARHMARA	283981
	86	GARUBANDHA	266409
	87	JIAGABHARU	188637
	88	KEHERUKHANDA	299359
	89	MAZ-ROWMARI	241148
	90	MISSAMARI	321995
	91	MIZIBARI	316664
	92	NAHARBARI	238359
	93	PANBARI	287877
	94	RAKSHYASMARI	246725
	95	SENIMARI	253717
	96	SOPAI	209428
	97	THELAMARA	303460
		AP Sub-Total	4713959
SONITPUR	9	GABHARU AP	
	98	BESSERIA	188514
	99	BHOMORAGURI	344796
	100	DOLABARI*	523775
	101	MAZGAON**	719733
	102	PANCHMILE	303296

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	103	PARBATIA**	233233
	104	RAJGARH	293925
	105	USHAPUR*	481947
		AP Sub-Total	3089219
SONITPUR	10	NADUAR AP	
	106	DAKSHIN MURHADOR	229563
	107	DAKSHIN SILABANDHA	310616
	108	MADHYA SILABANDHA	147650
	109	PACHIM BORBHOZIA	187345
	110	PACHIM MURHADOR	181789
	111	PUB-BORBHOZIA	251666
	112	PUB-MURHADOR	166923
	113	UTTAR BORBHOZIA	224170
	114	UTTAR CHILLABANDHA	460110
	115	UTTAR MURHADOR	202990
		AP Sub-Total	2362822
SONITPUR	11	PUB CHAIDUAR AP	
	116	ALUPARA	152714
	117	BORTAMULI	162228
	118	DAKHIN-KALABARI	137951
	119	DUBIA	204364
	120	GHOZRA	138710
	121	GOPALPUR	140330
	122	KALABARI	132641
	123	KHARIOPURIA	184905
	124	LOHITMUKH	132436
	125	PACHIM-KALABARI	141437
	126	PACHIM SONAPUR	292613
	127	PICHALA SOWANSIRIMUKH	102992
	128	PUB-DUBIA	125936
	129	PUB-KALABARI	138710
	130	ROWNAMUKH	131656
	131	SOLENGIGURI	176396
	132	UTTAR KALABARI	137766
		AP Sub-Total	2633785
SONITPUR	12	RANGAPARA AP	

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	133	BORJULI	237519
	134	HATIBARI	227800
	135	NAHARANI	250252
	136	NAMANIGAON	336225
	137	PHULABARI	288758
	138	PHULAGURI	210166
	139	SONAJULI	271432
	140	THAKURBARI	216194
		AP Sub-Total	2038346
SONITPUR	13	SAKOMATHA AP	
	141	BALICHANG	249411
	142	BAMUNI PATHAR	137992
	143	BORPATHAR	232311
	144	DHULI	204528
	145	KUWARI	249821
	146	MUKHARGAR	196572
	147	PABHAI	297883
	148	SALAIKHATI	139406
		AP Sub-Total	1707924
SONITPUR	14	SOOTEA AP	
	149	DAKSHIN NAGSANKAR	169548
	150	MADHYA NAGSANKAR	207501
	151	NO.1 SOOTEA	355704
	152	NO.2 SOOTEA	212709
	153	NO.3 SOOTEA	129606
	154	NO.4 SOOTEA	265855
	155	NO.5 SOOTEA	165365
	156	NO.6 SOOTEA	83944
	157	PUB NAGSANKAR	357467
	158	UTTAR NAGSANKAR	728446
		AP Sub-Total	2676145
		SONITPUR ZP	36851817
TINSUKIA	1	GUIJAN AP	
	1	BARUAHOLA	154538
	2	BORGURI***	510339
	3	BOZALLTOLI***	420904

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	4	DIMARUGURI	219181
	5	GATANG	339545
	6	GUIJAN	317000
	7	KHAMTIGUWALI	423127
	8	PANITOLA	483373
		AP Sub-Total	2868007
TINSUKIA	2	HAPJAN AP	
	9	BAGHJAN	385017
	10	BANDARKHATI	260256
	11	BAREKURIGAON	294993
	12	BOGAPANI	195409
	13	BORHAPJAN	405363
	14	DAISAJAN	161005
	15	DOIDAM	262531
	16	DOIMUKHIA	298827
	17	HANSORA	358102
	18	HAPJAN	478159
	19	HATIJAN	378601
	20	KARDOIGURI	478645
	21	PANIKHOWA	267030
	22	SAMDANG	292769
	23	TINGRAI	322368
	24	TIPUK	280807
		AP Sub-Total	5119882
TINSUKIA	3	ITAKHULI AP	
	25	BAPUJI	344631
	26	BORDUBI-KUWARI-PATHAR	400046
	27	ITAKHULI CHARIALI	187102
	28	KACHMARI	282136
	29	LAIPULI	464356
	30	LAKHIPATHAR	261202
	31	LANGKACHI	382819
	32	RANGPURIA**	704573
	33	TENGAPANI	433045
		AP Sub-Total	3459910

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
TINSUKIA	4	KAKOPATHAR AP	
	34	BIJULIBAN	287350
	35	BORDUBI	382001
	36	BURIDIHING	352453
	37	DIRAK	254735
	38	DUWARMORA	226082
	39	GABHARUBHETI	478593
	40	KAILASHPUR	405721
	41	KAKAJAN	502953
	42	KAKOPATHAR	472587
	43	KUMCHANG	444700
	44	MAITHOAG	229303
	45	MANKHOWA	380518
	46	PURANIPUKHURI	264704
	47	RANGAJAN	441173
	48	TONGNA	328988
		AP Sub-Total	5451861
TINSUKIA	5	MARGHERITA AP	
	49	BHITORPOWAI	254582
	50	BORBIL	409657
	51	BORGOLAI*	313678
	52	BRAHMAJAN	393324
	53	ENTHEM	494952
	54	GOLAI*	651229
	55	JAGUN	653094
	56	KETETONG	273343
	57	KUMARPATTY	503234
	58	KUMSAI	353859
	59	LEDO*	378013
	60	LEDO COLLIERY	216855
	61	LEKHAPANI	576592
	62	MAKUMPOTHAR	408379
	63	PAWOI	276666
	64	SAMUKJAN	277254
		AP Sub-Total	6434711

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
TINSUKIA	6	SADIYA AP	
	65	AMARPUR	304271
	66	AMBIKAPUR	295223
	67	BORJIYA	246811
	68	BURABURI	251157
	69	HOLLOWGAON	220075
	70	KUNDIL	209749
	71	NAGAON	169696
	72	NA-SADIYA	178821
	73	RAJGARH	218772
	74	SHANTIPUR	240703
	75	SUNPURA	238861
		AP Sub-Total	2574139
TINSUKIA	7	SAIKHOWA AP	
	76	ARAIMURIA	215091
	77	DANGARI	149759
	78	DHOLA DHADUNG	235360
	79	GAKHIRBHETI	191013
	80	HAHKHATI	368172
	81	KHOHANG	355546
	82	MEGELA	247681
	83	NA-BARMURA	184061
	84	SAIKHOWA	336759
	85	TALAP	456177
		AP Sub-Total	2739619
		TINSUKIA ZP	28648129
		GRAND TOTAL	529080000

NB: * Population of the Census Towns included in the GP.

**** Population of the outgrowth included in the GP.**

***** Population of the Census Towns and Outgrowth included in the GP.**

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS
RELATING TO URBAN LOCAL BODIES FOR 2018-19 IN RESPECT OF
PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE
COMMISSION**

MAJOR HEAD "2217"

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
1	Barpeta M. B.	Barpeta	17986079
2	Barpeta Road M. B.		18182059
3	Howly T. C.		9539490
4	Patacharkuchi ***		2712244
5	Pathsala T. C.		8597777
6	Sarthebari T. C.		5190076
7	Sorbhog T. C.		4304382
8	Bongaigaon M. B.	Bongaigaon	24908963
9	Abhayapuri T. C.		10012391
10	Lakhipur M.B.	Cachar	5166527
11	Silchar M. B.		61324393
12	Sonai T.C.***		3044487
13	Mongoldoi M. B.	Darrang	11908752
14	Kharupetia T. C.		10051911
15	Dhemaji T. C.	Dhemaji	11487167
16	Silapathar T. C.		11991226
17	Dhubri M. B.	Dhubri	20407681
18	Bilasipara T. C.		14165834
19	Chapar T. C.		9248268
20	Gauripur T. C.		10678922
21	Sapatgram T. C.		6687959
22	Dibrugarh M. B.	Dibrugarh	47894058
23	Chabua T. C.		3325235
24	Naharkatia T. C.		8391681
25	Namrup T.C ***		5175365
26	Goalpara M. B.	Goalpara	21332034
27	Lakhipur T. C.		8028676

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
28	Dergaon M. B.	Golaghat	10426666
29	Golaghat M. B.		17666314
30	Barpathar T. C.		5755397
31	Bokakhat T. C.		7349428
32	Sarupathar T. C.		5300159
33	Hailakandi M. B.	Hailakandi	19092739
34	Lala T. C.		10234186
35	Jorhat M. B.	Jorhat	56283261
36	Majuli T.C.***		6072027
37	Marioni T. C.		8305010
38	Teok T. C.		5805545
39	Titabor T. C.		10396365
40	Palasbari M. B.	Kamrup (R)	3860268
41	Rangia M. B.		14722629
42	North Guwahati T. C.		8734296
43	Karimganj M. B.	Karimganj	22210504
44	Badarpur T. C.		7495388
45	North Lakhimpur M. B.	Lakhimpur	25981638
46	Bihpuria T. C.		6962443
47	Dhakuakhana T. C.		6876746
48	Narayanpur T. C.		6440135
49	Morigaon M.B.	Morigaon	10983013
50	Dhing M. B.	Nagaon	8153752
51	Hojai M. B.		14919900
52	Lanka M. B.		12625006
53	Lumding M.B .		13535767
54	Nagaon M. B.		36583132
55	Doboka T. C.		6921407
56	Kampur T. C.		6832805
57	Roha T. C.		4110331

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2018-19 non-salary (In Rupees)
[1]	[2]	[3]	[4]
58	Nalbari M. B.	Nalbari	18820748
59	Tihu T. C.		3148016
60	Amguri M. B.	Sivasagar	6463434
61	Nazira M. B.		13920415
62	Sivasagar M. B.		22537132
63	Sonari M. B.		13763703
64	Demow ***		4206045
65	Moranhat T. C.		3091207
66	Simaluguri T. C.		7992245
67	Biswanath Charali M. B.		Sonitpur
68	Dhekiajuli M. B.	10507897	
69	Tezpur M. B.	22013161	
70	Gahpur T. C.	10289026	
71	Rangapara T. C.	11651268	
72	Tinsukia M. B.	Tinsukia	39636980
73	Chapakhowa ***		4172781
74	Digboi T. C.		9925483
75	Doom Dooma T. C.		9855934
76	Makum T. C.		7525565
77	Margherita T. C.		10829603
	Total		994500000