**YEARWISE ALLOCATION AND EXPENDITURE OF PLAN FUND FOR ASSAM**

**(FROM 2001-02 TO 2012-13)**

(Rs. in Crore)

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl.No.** | **Year** | **Allocation** | **Expenditure** |
| 1 | 2 | 3 | 4 |
| 1 | 2001-2002 | 1710 | 1628.21 |
| 2 | 2002-2003 | 1770 | 1422.17 |
| 3 | 2003-2004 | 1797 | 1456.34 |
| 4 | 2004-2005 | 2175 | 1794.68 |
| 5 | 2005-2006 | 3007.09 | 2232.53 |
| 6 | 2006-2007 | 3853.84 | 2757.97 |
| 7 | 2007-2008 | 3895 | 2669.28 |
| 8 | 2008-2009 | 5040.77 | 4014.85 |
| 9 | 2009-2010 | 6000 | 5023.09 |
| 10 | 2010-2011 | 7799.68 | 6860.32 |
| 11 | 2011-2012 | 9000 | 6350.41 |
| 12 | 2012-2013 | 10500 | 7245.75 |
| **GRAND TOTAL** | | **56548.38** | **43455.6** |