

**Status of Ongoing Projects ( NLCPR)**

**Hill Areas Department**

Sl. No.	District	NLCPR Project	Sanction Date	Approved Cost	Release Break-up		Total Fund recommended by T&D (G/S)	Dept yet to move for fund G/S	FOC received by the Department	Utilisation Break-up		UC pending	State Share recommended	FOC received by the Department	Dept yet to move for fund State Share	Physical progress %	Remark	Rs. In Lakh
					Date	Amount				Date	Amount							
<b>2004-2005</b>																		
1	Dima Hasao	Haflong Water Supply Scheme(Raw water pumping main from Robinala)	07-03-2005	141.82	72.00	72.00	72.00	0.00	72.00		72.00	0.00			0	50%	PHE dept is requested to submit status report for procured materials of the project vide letter No PDP(PP)44/2010/pt-124 on 22nd Sept'2017 and it will be placed before SLEC after receive of report for foreclosing.	
					20-03-2005	72.00												
2	Dima Hasao	Construction of 100 beded civil Hospital to 200 Beded Hospital with construction of staff quarters and improvement & renovation of existing building at Haflong (N.C.Hills)	29-07-2004	1119.81	1012.64	1012.64	1012.64	0.00	1012.64	1012.64	0.00	107.849	107.849	0	100%	UC of Rs. 107.849 L (S/S) and CC submitted to DoNER on 27/10/2021.		
					29-07-2004	420.00				21-05-2007	420.00							
					28-09-2007	592.64				14-05-2018	592.64							
3	Karbi-Anglong	Diphu Sports Complex at Diphu, Karbi Anglong	12-08-2004	501.22	468.60	321.80	321.80	146.80	321.80	321.80	0.00	0	0	32.62	85%	HAD will submit detailed physical verification report.		
					29-07-2004	175.00												
					04-03-2008	293.60												
<b>Sub Total 2004-2005:-</b>				<b>1762.85</b>	<b>1553.24</b>	<b>1406.44</b>	<b>1406.44</b>	<b>146.80</b>	<b>1406.44</b>	<b>1406.44</b>	<b>0.00</b>	<b>107.85</b>	<b>107.85</b>	<b>32.62</b>				
<b>2006-2007</b>																		
4	Dima Hasao	Greater Mahur Town Water Supply Scheme in Assam (NC Hills)	31-12-2006	512.26	161.36	161.36	161.36	0.00	161.36	161.36	0.00	51.226	51.226	0	90%	UC of Rs.51.226 lakh(S/S) received & forwarded to DoNER on 22/7/2021. 2 <sup>nd</sup> install, awaited..		
					08-12-2006	161.36				10-10-2019	161.36							
<b>2008-2009</b>																		
5	Karbi-Anglong	Augmentation of Greater Diphu Water Supply Scheme in Karbi Anglong	19-08-2008	2767.44	854.64	854.64	854.64	0.00	854.64	854.64	0.00	276.75	276.75	0	60%	UC of Rs 66.62 lakh (S/S) & nother documents forwarded to DoNER on 3/3/2021 Balance		

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					Date	Amount				Date	Amount						
		Scheme in Karbi Anglong District(Karbi Anglong)			28-08-2008	854.64				31-10-2016	854.64						Balance amount awaited.
6	Karbi-Anglong	Greater Bokajan Water Supply Scheme (Karbi Anglong)	17-12-2008	1003.87	310.02		310.02	0.00	310.02	310.02		0.00	100.38	100.38	0	91%	Observation of DoNER on multiple work order forwarded to HAD. Reply forwarded to DoNER on 31/12/2020. Balance amount awaited.
					18-12-2008	310.02				14-09-2016	310.02						
7	Dima Hasao	Constn. of Br.No. 28/1 on Dehangi Dayangmukh Road over thajuwari Nala & Langlodisa Nala (PWD Roads Haflong Division)(NC Hills)	30-03-2009	355.00	111.76		111.76	0.00	111.76	0		111.76	0	0	35.50	40%	T&D recommended Rs.111.76 lakh on 04-09-2013.UC awaited. SLEC held on 15/12/2018 advised HAD to examine the possibility of revised DPR.
					30-03-2009	111.76											
8	Karbi-Anglong	Constn. of RCC Br. No. 22/1 over river Diffoloo on Chowkihola Panjan Deithor Malasi Diring Kohora (CPDMDK) Road with approaches and protection	30-03-2009	303.82	94.87		94.87	0.00	94.87	94.87		0.00	29.46	29.46	0	72%	UC of Rs 3.26 lakh S/S received from HAD & forwarded to DoNER.
					30-03-2009	94.87				26-02-2018	94.87						
<b>Sub Total 2008-2009:-</b>				<b>4430.13</b>	<b>1371.29</b>		<b>1371.29</b>	<b>0.00</b>	<b>1371.29</b>	<b>1259.53</b>		<b>111.76</b>	<b>406.59</b>	<b>406.59</b>	<b>35.50</b>		
<b>2009-2010</b>																	
9	Karbi-Anglong	Improvement of BBDC Road at 31 Km (Karbi Anglong)	16-06-2009	4017.23	2260.53		2260.53	0.00	2260.53	2260.53		0.00	401.72	401.72	0	88%	UC of Rs. 85.29 L S/S received from HAD & forwarded to MdoNER.
					16-06-2009	1216.93				18-04-2015	1216.68						
					29-12-2015	1043.60				20-04-2017	500.00						
10	Karbi-Anglong	Construction of RCC Bridge No. 8/6 over river Diring, (b) Bridge No. 18/1 over river Borjan, (c) Bridge No. 19/1 over River Borjan,(d) Bridge No. 23/3 over River Donjon, (e) Bridge No. 27/3 Over River	14-07-2009	1138.37	737.72		737.72	0.00	737.72	737.72		0.00	107.33	107.33	0	82%	UC Rs 386.53 L (G/S) & rs 48.13 L (S/S) received & forwarded to DoNER on 19/7/2019. Reply on observation of DoNER forwarded on 06/12/2019. 3 <sup>rd</sup> instll. Awaited.

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					Date	Amount				Date	Amount						
		Kokosing (2) Dt. No. 271 over river Kohra (Karbi Anglong)			14-07-2009	351.19				12-03-2018	351.19						
					20-09-2016	386.53					386.53						
11	Karbi-Anglong	Metalling & Black Topping of Gunjung-Maibong Road in DimaHasao District.	18-08-2009	640.80	198.71		198.71	0.00	198.71	198.71		0.00	0.00	0.00	0	31%	SLEC held on 15/12/2018 advised HAD to examine the possibility of revised DPR.
					18-08-2009	198.71				17-02-2015	198.71						
12	Karbi-Anglong	Langklangvong Water Supply Scheme (Karbi Anglong)	02-12-2009	596.47	210.51		0.00	210.51	0.00	0		210.51	0.00	0.00	0	0%	Hill Areas Dept. submitted the proposal for foreclosing the project.
					02-12-2009	210.51											
13	Karbi-Anglong	Development of Tourism Infrastructure at Bagori Entry Point of Kaziranga National Park(Karbi Anglong)	08-02-2010	329.57	290.80		290.80	0.00	290.80	290.80		0.00	32.96	32.96	0	100%	CC forwarded to MDoNER on 15/2/2019
					08-02-2010	116.32				12-07-2013	116.32						
					19-09-2013	116.32				09-12-2014	116.32						
					21-03-2015	58.16				20-03-2017	58.16						
14	Karbi-Anglong	Deithor Minor Irrigation cum Community Development Project(Karbi Anglong)	22-03-2010	222.20	78.42		60.00	18.42	60.00	60.00		18.42	0.00	0.00	22.22	68%	Proposal of foreclosing received from HAD & forwarded to DoNER on 25/10/2021.
					22-03-2010	78.42				15-05-2015	60.00						
<b>Sub Total 2009-2010:-</b>				<b>6944.64</b>	<b>3776.690</b>		<b>3547.76</b>	<b>228.93</b>	<b>3547.76</b>	<b>3547.76</b>		<b>228.93</b>	<b>542.01</b>	<b>542.01</b>	<b>22.22</b>		
<b>2010-2011</b>																	
15	Karbi-Anglong	Infrastructure Development of Road Transport system under Karbi Anglong Autonomous Council (Karbi Anglong) - Part-I	10-11-2010	183.28	131.96		131.96	0.00	131.96	131.96		0.00	18.33	7.33	11	100%	T&D recommended Rs.10.996 lakh S/S on 27/1/2021 . UC & CC awaited.
					10-11-2010	64.85				13-06-2014	64.85						
					23-02-2015	67.11				21-04-2018	67.11						
16	Karbi-Anglong	Construction of road from Hidipi to Lahorijan - goutom Basti road in Karbi anglong	10-11-2010	485.41	428.28		428.28	0.00	428.28	428.28		0.00	47.58	47.58	0	100%	CC received from HAD & forwarded to DoNER
					10-11-2010	170.76				30-01-2013	170.76						
					04-11-2013	171.86				14-09-2016	171.86						
					19-01-2017	85.66				09-04-2018	85.66						
<b>Sub Total 2010-2011:-</b>				<b>668.69</b>	<b>560.24</b>		<b>560.24</b>	<b>0.00</b>	<b>560.24</b>	<b>560.24</b>		<b>0.00</b>	<b>65.91</b>	<b>54.91</b>	<b>11.00</b>		

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					Date	Amount				Date	Amount						
<b>2011-2012</b>																	
17	Karbi-Anglong	Greater dokmoka Tekelangjan Water supply scheme for fluoride, Arsenic / iron affected areas from river Dikrut(Karbi-Anglong)	15-09-2011	1865.89	670.74		670.74	0.00	670.74	670.74		0.00	186.59	74.53	112.06	59%	UC for Rs.670.74L forwarded to MDoNER on 06/09/2016.2 Deptt. is requested to submit clarification on 14-06-2017 as sought by M/DoNER.UC Rs 112.06 L S/S awaited from HAD.
					15-09-2011	670.74				06-09-2016	670.74						
18	Karbi-Anglong	Improvement of Rongkhang Basti to Thekerajan Road (Karbi-Anglong)	29-12-2011	1418.14	1007.32		1006.94	0.38	1006.94	1006.94		0.38	183.97	139.90	44.07	45%	UC of Rs.502.04 L forwarded to M/DoNER on 14-05-2018 and 3rd installment awaited. UC of S/S Rs. 121.01 L forwarded to DoNER on 20/5/2020
					29-12-2011	504.90				11-02-2016	504.90						
					05-09-2016	502.42				14-05-2018	502.04						
<b>Sub Total 2011-2012:-</b>				<b>3284.03</b>	<b>1678.06</b>	<b>1677.68</b>	<b>0.38</b>	<b>1677.68</b>	<b>1677.68</b>	<b>0.38</b>	<b>370.56</b>	<b>214.43</b>	<b>156.13</b>				
<b>2012-2013</b>																	
19	Dima Hasao	Metalling & Black topping of Assalu to Diduki Road including WBM (Length 18km) under Mahur Road Division	28-06-2012	639.57	230.20		230.20	0.00	230.20	230.20		0.00	0.00	0.00	63.96	55%	UC of Rs.230.20 lakh forwarded to MDoNER on 11/3/2019
					29-06-2012	230.20											
20	Karbi-Anglong	Augumentation of Donka-Mokam Piped Water Supply Scheme in Karbi Anglong	15-10-2012	706.64	254.30		254.30	0.00	254.30	254.30		0.00	70.66	70.66	0	80%	Reply to observation of DoNER forwarded to DoNER on 6/2/2021. Balance fund awaited.
					16-10-2012	254.30				22-10-2019	254.30						
21	Dima Hasao	Improvement & Strengthening of hard crust road from Laisong to Laiko Border Road (length 30km) under Mahur Road Division	28-12-2012	835.29	751.74		751.74	0.00	751.74	751.74		0.00	66.82	66.82	8.35	98%	UC of Rs.150.35 L received from HAD & forwarded to DoNER on 29/6/2021.
					28-12-2012	300.45				20-12-2014	300.45						
					15-02-2016	300.94				07-03-2017	300.94						
					19-09-2017	150.35				29-06-2021	150.35						
22	Dima Hasao	Construction of RCC Multistoried Auditorium Building attached to	16-01-2013	230.21	206.30		165.36	0.00	165.36	165.36		0.00	23.02	23.02	0	100%	Rs. 40.94 lakh ( 3 <sup>rd</sup> instll.) received from DoNER on 15/11/2021. Demand awaited

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					Date	Amount				Date	Amount						
		Haflong Government College at Haflong			17-01-2013	82.85				11-12-2015	82.85						from HAD.
					27-07-2016	82.51				04-03-2019	82.51						
<b>Sub Total 2012-2013:-</b>				<b>2411.71</b>	<b>1442.54</b>		<b>1401.60</b>	<b>0.00</b>	<b>1401.60</b>	<b>1401.60</b>		<b>0.00</b>	<b>160.50</b>	<b>160.50</b>	<b>72.31</b>		
<b>2013-2014</b>																	
23	Dima Hasao	Construction of Home for orphans and destitute children at Haflong along with staff quarters including one Vocational Training Centre for	11-06-2013	298.48	212.8		107.23	0.00	107.23	107.23		0.00	29.85	29.85	0	100%	2 <sup>nd</sup> installment Rs. 105.57 lakh on 30/09/2021 received from DoNER. Demand awaited from HAD.
					24-06-2013	107.23				02-02-2017	107.23						
24	Karbi-Anglong	Construction of RCC Bridge No. 4/3 on NH-36 'O' Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Rongchekon Gaon	02-07-2013	220.56	158.40		158.40	0.00	158.40	158.40			22.00	22.00	0	100%	UC of Rs.4.40 lakh S/S forwarded to DoNER on 23/11/2020. 3 <sup>rd</sup> installment awaited.
					05-07-2013	79.20				15-09-2016	79.20						
					10-07-2017	79.20				09-10-2019	79.20						
25	Karbi-Anglong	Improvement of Lahorijan Gautom basti Road( Ph-II, L-5.50Km from Ch 9000.0m to Ch 145000.0 M) in Karbi-Anglong District	02-07-2013	517.35	372.28		372.28	0.00	372.28	372.28		0.00	51.73	51.73	0	100%	UC of Rs 40.86 L S/S & Rs. 6.28 lakh G/S received from HAD. & forwarded to DoNER.
					05-07-2013	186.05				14-12-2015	186.05						
					29-12-2015	186.23				04-05-2018	186.23						
26	Karbi-Anglong	Langkhailu Irrigation Scheme in Karbi-Anglong District.	26-09-2013	1037.68	931.84		931.84	0	931.84	931.84		0	103.54	103.54	0	100	Completion Certificate submitted to DoNER on 4/2/2019
					30-09-2013	373.00				28-07-2015	373.00						
					02-02-2016	372.47				17-12-2016	372.47						
					12-04-2017	186.37				14-05-2018	186.37						
27	Karbi-Anglong	Dikangshi Irrigation Project in Karbi-Anglong District.	18-02-2014	1025.76	919.92		919.92	0	919.92	919.42		0.50	102.21	102.21	0	100	CC forwarded to MDoNER on 10/7/2019
					20-02-2014	369.05				06-05-2016	369.05						
					01-06-2016	366.88				07-06-2017	366.38						
					25-09-2017	183.99				14-05-2018	183.99						
<b>Sub Total 2013-2014:-</b>				<b>3099.83</b>	<b>2595.24</b>		<b>2489.67</b>	<b>0.00</b>	<b>2489.67</b>	<b>2489.17</b>		<b>0.50</b>	<b>309.33</b>	<b>309.33</b>	<b>0.00</b>		
<b>2014-2015</b>																	
28	Dima Hasao	Infrastructure Development of Haflong Government College, Haflong in Dima	29-12-2014	1005.49	720.00		720.00		720.00	720.00		0	100.04	88.03	12.01	86%	UC of Rs. 48.024 lakh S/S received from HAD & UC Rs. 358.03 L (G/S) forwarded to DoNER on 10/11/2020.

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					Date	Amount				Date	Amount						
		Hasao District.			29-12-2014	361.97				17-02-2017	361.97						3 <sup>rd</sup> instll. Awaited.
					08-08-2017	358.03				10-11-2020	358.03						
<b>2015-2016</b>											60.03						
29	Dima Hasao	New Zoar Flow Irrigation Scheme in DimaHasao District.	26-06-2015	314.78	222.02		222.02		200.28	222.02		0	31.35	31.35	0	85%	UC of 2 <sup>nd</sup> instll. Rs.108.70 L forwarded to DoNER on 27/10/2021. 3 <sup>rd</sup> instll awaited.
					27-06-2015	113.32				17-02-2017	113.32						
<b>2017-2018</b>					19-11-2019	108.7				27-10-2021	108.7						
30	Karbi-Anglong	Construction of indoor Stadium at Donkamokam Town(under Hamren Sub-Division) in K-A District	11-05-2017	619.39	222.91		222.91	0	222.91	222.91		0	61.92	61.92	0	83%	UC Rs.222.91 lakh forwarded to DoNER on 26/8/2019. UC of Rs. 61.94 L S/S forwarded to DoNER on 9/11/20202. Fund awaited.
					24-01-2018	222.91				26-08-2019	222.91						
31	Dima Hasao	Construction of N.L. Daulagupu Sports Stadium with 3 Storied RCC Dormitary Building at Haflong	05-12-2017	1611.18	509.17		509.17	0		509.17		0.00	100.00		40.00	68%	UC of Rs 509.17 lakh forwarded to DoNER . S/S Rs. 100.00 L recommended on 22/6/2020. UC awaited from HAD.
					15-01-2019	499.17				09-07-2019	499.17						
<b>Sub Total 2017-2018:-</b>				<b>2230.57</b>	<b>732.08</b>		<b>732.08</b>	<b>0</b>	<b>222.91</b>	<b>732.08</b>		<b>0</b>	<b>161.92</b>	<b>61.92</b>	<b>40.00</b>		
<b>Grand Total :-</b>				<b>26664.98</b>	<b>14812.760</b>		<b>14290.14</b>	<b>376.11</b>	<b>13759.23</b>	<b>14177.88</b>		<b>921.44</b>	<b>2307.29</b>	<b>1683.42</b>	<b>381.79</b>		