

STATUS OF NEC FUNDED ONGOING PROJECTS/ SCHEMES

		Date:- January 4, 2022		(Rupees in lakhs)																		
Sl. No.	Name of the Project	Department	Date of Administrative Approval of the Project by NEC	Total Estimated Cost of the Project	NEC's Share Amount	Target Date of Completion	Instalment Released by NEC		Amount to be received from NEC	Amount recommended by T & D	Deptt. yet to move for fund against NEC release	Amount released by FD	UC submitted	UC pending against the NEC release	UC pending against the FD release	State Share						Physical Progress
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	Construction of double lane R.C.C. Bridge & approaches over river Barak at Fulertal in Assam.	P.W.D	11th Sept, 2012	1927.00	1763.60		2004-05 to 2013-14 (Rs.1706.10 lakh) + 21-2-2017 (Rs.57.50 lakh)	1763.60	0.00	1706.10	57.50	1706.10	1706.10	57.50	0.00	192.70	192.70	0.00	189.57	189.57	0.00	100%
2	Improvement of Jowai Nartiang Khanduli Baithalangso Road	P.W.D	23rd Feb,2011	7100.00	6390.00	March, 2011	27/05/2011 18/10/2012 08-07-2013 10-11-2018 250.00 Total	1050.00 1500.00 2000.00 1500.00 250.00 6300.00	90.00	6268.27	31.73	6058.85	6,058.85	241.15	0.00	710.00	401.21	308.79	388.07	388.07	0.00	100%
3	Construction of Bhawanipur NH-31 to Manas National Park via Saudarvitha Ananda Bazar Road in Assam	P.W.D	Rs.5838.00 lakh (original) 19.02.2013 Rs.5777.00 lakh (Revised) 6.02.2017	5777.00	5199.30	7th Dec, 2016	2013-14 2014-15 2015-16 2016-17 08-03-2017 29/9/2018 Total	1000.00 2000.00 800.00 1000.00 300.00 99.30 5199.30	0.00	5145.30	54.00	5151.45	5151.45	47.85	0.00	577.70	577.66	0.04	570.00	570	0.00	100%

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4	Improvement/Upgradation of Pakke-Seijosa-Itakhola Road	P.W.D	2nd June, 2015	1376.00	1238.00		2/6/2015 (Rs.500.00 lakh) + 29-3-2017 (Rs.679.39 lakh)	1179.39	58.61	1179.390	0.00	1236.61	1236.61	-57.22	0.00	137.60	51.18	86.42	118.27	118.27	0.00	85%	
1	Sub Total PWD	4		16180.00	14590.90			14442.29	148.61	14299.06	143.23	14153.01	14153.01	289.28	0.00	1618.00	1222.75	395.25	1265.91	1265.91	0.00		
5	Horticulture and Floriculture in BTAD area	*WPT & BC	3rd Dec, 2012	362.87	326.56	3 years from the date of approval	Rs.120.00 lakh 3/12/2012 + Rs.130.63 lakh 24/8/2017	250.63	75.93	250.63	0.00	240.00	240.00	10.63	0.00	36.29	24.00	12.29	24.00	24.00	0.00	100%	

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6	Development of the Socio-Economic Status of Rural Tribal Women at Sidli Dev. Block of Kajalgaon Sub-Division, Chirang	*WPT & BC	4th March, 2014	466.76	420.08	3 years from the date of approval	4/3/2014 Rs.100.00 lakh + 28/2/2017 Rs.168.00 lakh Rs152.08akh ((2020-21)	420.08	0.00	268.00	152.08	250.00	250.00	170.08	0.00	46.68	25.00	21.68	10.00	10.00	0.00	90%	
7	Construction of Market Shed at Salbari bazar at Mushalpur	*WPT & BC	4th March, 2014	187.55	168.80	3 years from the date of approval	Rs.50.64 lakh 4/3/2014 + Rs.67.52 lakh + Rs 50.64 Lakhs for 2019-2020	168.8	0.00	163.3346	5.47	118.16	118.16	50.64	0.00	18.75	18.750		18.750	18.750	0.00	100%	
8	Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar	*WPT & BC	5th March, 2014	294.33	264.90		Rs.106.00 lakh 5/3/2014 + Rs.35.00 lakh 30.3.2016+Rs 70.00 lakhs 12/6/2020	211	53.90	211.00	0.00	141.00	141.00	70.00	0.00	29.43	29.43	0.00	0.00	0.00	0.00	100%	

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9	Augmentation of Rubber Plantation and Production for Economic Development of Educated Unemployed Indegeneous Tribal Communities in BTAD Area, Chirang Dist (BTC)	*WPT & BC	28th Feb, 2017	96.8	87.12		28.02.2017	87.12	0	34.84	52.28	34.84	34.84	52.28	0.00	9.68	9.68	0.00	0	0	0.00	80%	
2	Sub Total WPT & BC	5		1408.31	1267.46			1137.63	129.83	927.80	209.83	784.00	784.00	353.63	0.00	140.83	106.86	33.97	52.75	52.75	0.00		
10	Estt. Of Deori Tribel Cultural Complex at Narayanpur, Lakhimpur	Cultural Affairs	25th April, 2012	497.00	447.30	Mar'2017	Rs.120.00 lakh 25/4/2012 + Rs.100.00 lakh 21/11/2017+ Rs.116.86 lakh 20/9/2018	336.86	110.44	336.86	0.00	336.86	220.00	116.86	116.86	49.70	49.70	0.00	24.44	24.44	0.00	95%	
11	Tai Education & Cultural Centre at Niz-Kadamoni, Dibrugarh	Cultural Affairs	25th Feb, 2014	333.49	300.14	3 years from the date of approval	Rs. 120.00 lakh 25/2/2014 + Rs. 120.00 lakh 29/10/2018	240.00	60.14	240.00	0.00	240.00	240.00	0.00	0.00	33.35	33.35	0.00	31.57	29.08	2.49	98%	
3	Sub -Total Cultural Affairs	2		830.49	747.44			576.86	170.58	576.86	0.00	576.86	460.00	116.86	116.86	83.05	83.05	0.00	56.01	53.52	2.49		

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12	Construction of Regional Multi-Utility Town hall and Cultural Centre in Tinsukia	Urban Development	28th Feb, 2014	798.00	718.20	Dec' 2017	Rs.287.28 L 28.02.2014 + Rs.287.28 L 23.05.2018 + Rs. 143.64 24.08.2020	718.20	0.00	574.56	143.64	574.56	574.56	143.64	0.00	79.80	77.20	2.61	77.19	77.19	0.00	100%		
4	Sub Total Urban Development	1		798.00	718.20			718.20	0.00	574.56	143.64	574.56	574.56	143.64	0.00	79.80	77.20	2.61	77.19	77.19	0.00			
13	Setting up of a Handloom Trade Centre at Dibrugarh, Assam	Handloom & Textile	23rd Merch, 2013	991.70	892.53	28th Feb, 2017	Rs.49.57 lakh 23.3.2013 + Rs.120.73 lakh 21.2.2018 + Rs.401.87 lakh 14.3.2018 +170.77 23.12.2020 * Rs. 149.59 lakh	892.53	0.00	857.92	34.61	857.92	857.92	34.61	0.00	99.17	97.187	1.98	84.29	84.29	0.00	98%		
5	Sub Total Handloom & Textile	1		991.70	892.53			892.53	0.00	857.92	34.61	857.92	857.92	34.61	0.00	99.17	97.187	1.98	84.29	84.29	0.00			
14	Up-gradation of Sericulture Training Institute at Titabor, Jorhat	Sericulture	18th Dec., 2014	1281.81	1153.63	31/3/2018 (date of commencement 7/2/2015)	Rs.283.62 lakh on 18/12/2014 + Rs.573.38 lakh on 5/2/2018 Rs. 296.63 lakh on 17/12/2019	1153.63	0.00	1153.63	0.00	1119.14	1119.14	34.49	0.00	128.18	99.163	29.02	114.743	92.367	22.38	100%		
6	Sub Total Sericulture	1		1281.81	1153.63			1153.63	0.00	1153.63	0.00	1119.14	1119.14	34.49	0.00	128.18	99.163	29.02	114.743	92.367	22.38			

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15	Infra-structure Development of Bagnibar Nilamoni Phukan H.S. School, Dibrugarh, Victoria Girl's H.S. School and A.R.T. High School at Margherita, Assam.	Secondary Education	18th Feb, 2013	400.00	360.00	June, 2016	Rs.120.00 lakh 18-02-2013 + Rs.119.42 lakh 22/2/2017	239.42	120.58	239.42	0.00	239.42	239.42	0.00	0.00	40.00	24.88	15.12	23.94	23.94	0.00	100%		
16	Construction of Chandranath Sarmah Higher Secondary School, at Bihaguri, Sonitpur	Secondary Education	5th March, 2015	318.30	286.47	March, 2018	Rs.62.24 lakh 3/5/15 + Rs.167.00 lakh 24/8/2017 + Rs 57.23 Lakhs 10/07/2020.	286.47	0.00	276.60	9.87	229.24	229.24	57.23	0.00	31.83	22.92	8.91	22.92	22.92	0.00	95%		
17	Construction / Re-modelling of RCC building including dev of Library, Vocational Centre etc of Madhab Dev Higher Secondary School at Tulsimukh, Nagaon.	Secondary Education	20th May, 2016	318.88	287.00		Rs.115.00 lakh 27/6/16 + Rs.115.00 lakh 23/5/2019	230.00	57.00	172.10	57.90	128.41	115.00	115.00	13.41	31.88	13.04	18.84	0.00	0.00	0.00	85%		
7	Sub Total Secondary Education	3		1037.18	933.47			755.89	177.58	688.12	67.77	597.07	583.66	172.23	13.41	103.71	60.84	42.87	46.86	46.86	0.00			
18	Construction of Building for Department of Geology in Cotton College, Guwahati	Higher Education	30th March, 2018	580.00	522.00		Rs 240 Lakhs + Rs 178.00 Lakhs as on 22/10/2020	418.00	104.00	240.00	178.00	192.00	192.00	226.00	0.00	58.00	24.00	34.00	43.78	43.78	0.00			

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19	Conastruction of RCC(G-2) building for Seminar Hall, Computer Centre and facilities for car parking at Darrang College, Tezpur, Assam	Higher Education	21st November 2012	229.55	206.60	O: Dec 2016 R: Dec 2019.	Rs 82.64 Lakhs 21/11/2012 + Rs 39.60 Lakhs 22/02/2017 + Rs 84.35 Lakhs 03/02/2020	206.59	0.01	190.57	16.02	122.24	122.24	84.35	0.00	22.96	13.58	9.38	13.58	13.58	0.00	85%					
8	Sub Total Higher Education	2		809.55	728.60			624.59	104.01	430.57	194.02	314.24	314.24	310.35	0.00	80.96	37.58	43.38	57.36	57.36	0.00						
20	Development of Fruits & Vegetable Market at Pamohi (Garchuk), Kamrup, Phase-III	Agriculture	20th May, 2016	1401.28	1261.15																	70%					
							20/5/2016 30/01/2019	100.00 908.92	252.23	784.11	224.81	784.11	383.48	625.44	400.63	140.13	11.11	129.02	11.11	11.11	0.00						
9	Sub Total Agriculture	1		1401.28	1261.15			1008.92	252.23	784.11	224.81	784.11	383.48	625.44	400.63	140.13	11.11	129.02	11.11	11.11	0.00						
21	Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage Rain Water Harvesting for Roof Tops in Institutions, Health centres & Community Centre.	PHE	1st Dec, 2015	1248.00(O) 920.23(R)	828.21	Dec-18	Rs 162.168 as on 01-12-2015 + Rsc 500.39 as on 13-11-2020	662.56	165.65	662.558	0.00	662.558	662.558	0.00	0.00	92.02	92.02	0.00	23.67	23.67	0.00	100%					
10	Sub Total PHE	1		920.23	828.21			662.56	165.65	662.558	0.00	662.558	662.558	0.00	0.00	92.02	92.02	0.00	23.67	23.67	0						
22	Assam Polyester Cooperative Society Ltd. For Upgradation/ Replacement of machineries of its spinning unit located	Co-operation	22nd Nov, 2011	457.34	411.6	2 years from the date of approval	22/11/2011 20/11/2013 16/3/2017	164.64 164.64 82.32	0.00	411.60	0.00	329.28	329.28	82.32	0.00	45.73	41.16	4.57	41.16	0.00	41.16	60%					
11	Sub Total Co-operation	1		457.34	411.60			411.60	0.00	411.60	0.00	329.28	329.28	82.32	0.00	45.73	41.16	4.57	41.16	0.00	41.16						

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23	Tea Museum at Dibrugarh	Tourism	5th March, 2014	314.41	282.97		Rs.113.19 lakh 5/3/2014 + Rs.113.19 lakh 14/3/2018 + Rs. 56.59 lakh 09/07/2019	282.97	0.00	282.97	0.00	237.61	237.61	45.36	0.00	31.44	31.44	0.00	18.86	18.86	0.00	90%	
12	Sub Total Tourism	1		314.41	282.97			282.97	0	282.97	0.00	237.61	237.61	45.36	0.00	31.44	31.44	0.00	18.86	18.86	0.00		
24	Construction of Titlagarh Sports Complex, Sonari, Sibsagar	Sports & Youth Welfare	25th April, 2012	272.00	244.80	31st Mar, 2018	Rs.100.00 lakh 25/4/2012 + Rs.100.00 lakh 30.3.2017	200.00	44.80	192.36	7.64	116.48	116.48	83.52	0.00	27.20	13.76	13.44	13.76	11.11	2.65	80.00%	
25	Construction of Mini Stadium at Bihaguri, Sonitpur	Sports & Youth Welfare	3rd March, 2014	431.81	388.63		Rs.155.45 lakh 3/3/2014 + Rs.156.00 lakh 26/2/2018 Rs. 77.14 lakh 09/07/2019	388.59	0.04	388.59	0.00	388.53	311.45	77.14	77.08	43.18	43.18	0.00	43.18	43.18	0.00	100%	
13	Sub Total Sports & YW	2		703.81	633.43			588.59	44.84	580.95	7.64	505.01	427.93	160.66	77.08	70.38	56.94	13.44	56.94	54.29	2.65		

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26	Setting up of Common Facility Center for Gold and Assamese Traditional Jewellery, Assam.	Industries & Commerce	20th Feb, 2017	593.23	533.91		Rs. 179.90 L 20.2.2017 + Rs. 247.00 L 03/07/2019 + Rs 107.01 2020-21	533.91	0.00	418.88	115.03	418.88	418.88	115.03	0.00	59.32	46.54	12.78	46.54	46.54	0.00	100%	
14	Sub Total Industries and Commerce	1		593.23	533.91			533.91	0.00	418.88	115.03	418.88	418.88	115.03	0.00	59.32	46.54	12.78	46.54	46.54	0.00		
27	Construction of Composite Regional Center (North East) for Disability Study and Action.	Social Welfare	6th Feb, 2018	543.94	489.54		Rs. 10.00 L 06/02/2018 + Rs. 140.00 L 23/02/2018 2019-20Rs150L	300.00	189.54	231.22		150.00	150.00	150.00	0.00	54.39	0.00	54.39	0.00	0.00	0.00	42%	
15	Sub Total Social Welfare	1			489.54			300.00	189.54	231.22	0.00	150.00	150.00	150.00	0.00	54.39	0.00	54.39	0.00	0.00	0.00		
	Grand Total under the H/A 3601	27		27727	25473			24090	1383	22881	1141	22064	21456	2634	608	2827	2064	763	1953	1885	69		