


All Additional Chief Secretaries }  
All Principal Secretaries } U.O  
All Commissioner & Secretaries }  
All Secretaries }

Subject : Revision of Sectoral Annual Plan Allocation: 2014-15

You are aware that a few reductions and additions in the plan allocations have been done before SD budget session within the sectoral allocation of plan fund already communicated vide letter No. PDP.55/2013/137 dated, 22<sup>nd</sup> July, 2014 to accommodate the requirement of additional plan fund for some sectors.

Accordingly, the sectoral plan allocations have been reoriented as shown in the enclosed Statement: A. The schematic breaks are shown in the Annexure: I to X.

You are requested to process for sanction and release of the amount for the schemes pertaining to your department as shown in the revised allocation as per existing procedures as early as possible.

  
(Ashutosh Agnihotri)  
Commissioner & Secretary, P&D

Copy to :

1. The P.S. to the Minister,.....  
Department for kind information of the Hon'ble Minister.
2. The P.S. to the Chief Secretary, Assam for kind information of the Chief Secretary.
3. The P.S. to the Principal Secretary, to the Hon'ble Chief Minister, Assam for kind information of the Principal Secretary.
4. The P.S. to the Principal Secretary, Finance Department for kind information and necessary action of the Principal Secretary.
5. The Deputy Secretary to the Government of Assam, Finance (Budget) Department for information and necessary action.
6. The Sectoral Officer, Planning Division for information and necessary action.

(Rs. in lakh)

Departments/ Sectors	Salary & Wages	Grants in Aid	Normal Work	Chief Minister's Spl. Package & ABY	Scheme announced in Budget speech 2013-14	C.M's Barak Valley package	C.M's Dhemaji package	C.M's Dhakuakh ana package	RIDF/ TFC	State Specific	Untied SCA	Tied ACA/ SPA	EAP	State Share	Central Assistance to State Plan	Total for 2014-15	Revaliated Unspent balance of 2012-13 & 2013-14 (SPA)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	17	18	19
i) Crop Husbandry	95.00	160.00	11000.00	1500.00	550.00	0.00	30.00	40.00	0.00	650.00	0.00	800.00	4535.41	1166.58	62242.91	82769.90	871.05
ii) Horticulture	0.00		300.00							280.00				0.00	5865.00	6445.00	
iii) Agril. Research & Education	0.00	6800.00	1000.00													7800.00	
iv) Marketing	0.00		200.00													200.00	
<b>Sub-Total :Agriculture</b>	<b>95.00</b>	<b>6960.00</b>	<b>12500.00</b>	<b>1500.00</b>	<b>550.00</b>	<b>0.00</b>	<b>30.00</b>	<b>40.00</b>	<b>0.00</b>	<b>930.00</b>	<b>0.00</b>	<b>800.00</b>	<b>4535.41</b>	<b>1166.58</b>	<b>68107.91</b>	<b>97214.90</b>	
Soil Conservation	0.00		100.00		10.00		140.00	20.00	700.00	R	0.00	200.00		2000.00	13662.00	16832.00	
Animal Husbandry	0.00	20.00	1900.00				75.00	20.00	3000.00	R			283.11	0.00	3580.00	8878.11	
Dairy Development	0.00		1005.00										55.25	0.00	945.00	2005.25	
Fisheries	0.00	170.00	1800.00		1000.00	25.00			700.00	R	400.00	300.00	141.03			4536.03	
Food Storage & Warehousing	0.00		75.00													75.00	
Co-operation	0.00		1276.00						3000.00	R		110.00	787.00	2800.00		7973.00	0.00
Environment & Forest	0.00		1500.00	700.00				10.00	4616.00	F	50.00	0.00	426.60	46.50	0.00	2200.00	9549.10
Assam Forest & Bio- diversity project (French Dev. Agency)	0.00	0.00	0.00							0.00	0.00		6081.00			6081.00	
i) Ecology & Environment	0.00		80.00													80.00	
<b>Total-I</b>	<b>95.00</b>	<b>7150.00</b>	<b>20236.00</b>	<b>2200.00</b>	<b>1560.00</b>	<b>25.00</b>	<b>245.00</b>	<b>90.00</b>	<b>12016.00</b>	<b>1380.00</b>	<b>610.00</b>	<b>2013.60</b>	<b>13942.30</b>	<b>3166.58</b>	<b>88494.91</b>	<b>153224.39</b>	<b>0.00</b>
<b>RURAL DEVELOPMENT</b>																	<b>0.00</b>
Rural Dev. programmes	0.00	0.00	800.00	7000.00		326.00		0.00		200.00		0.00		22224.33	231659.00	262209.33	360.00
Land Reforms & DM	0.00		400.00	200.00	500.00					0.00	200.00					1300.00	
Panchayat & CD	0.00		30.00							1100.00	13204.00			0.00	82046.51	96380.51	
<b>Total-II</b>	<b>0.00</b>	<b>0.00</b>	<b>1230.00</b>	<b>7200.00</b>	<b>500.00</b>	<b>326.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300.00</b>	<b>13404.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22224.33</b>	<b>313705.51</b>	<b>359889.84</b>	<b>0.00</b>
<b>SPECIAL AREAS PROGRAMME</b>																	<b>0.00</b>
Char Area Development	20.00	0.00	4050.00					0.00						1774.88	21400.00	27244.88	
Border Area Development	0.00		100.00	800.00					5750.00	F	100.00			0.00	3480.00	10230.00	
<b>Total-III</b>	<b>20.00</b>	<b>0.00</b>	<b>4150.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5750.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1774.88</b>	<b>24880.00</b>	<b>37474.88</b>	<b>0.00</b>
<b>IRRIGATION &amp; FLOOD CONTROL</b>																	<b>0.00</b>
Major & Medium Irrigation	0.00	0.00	400.00		5.00			0.00		2000.00				5905.90	53153.10	61464.00	
Minor Irrigation	0.00		200.00			125.00	147.00	25.00	5000.00	R	0.00	3000.00				8497.00	
Command Area Development	0.00		150.00													150.00	
Water Resource	0.00		500.00			1194.00	9.00	290.00	6500.00	R	6200.00	336.00	716.40	8377.00	32209.15	123100.00	179431.55
<b>Total-IV</b>	<b>0.00</b>	<b>0.00</b>	<b>1250.00</b>	<b>0.00</b>	<b>5.00</b>	<b>1319.00</b>	<b>156.00</b>	<b>315.00</b>	<b>11500.00</b>	<b>8200.00</b>	<b>3336.00</b>	<b>716.40</b>	<b>8377.00</b>	<b>38115.05</b>	<b>176253.10</b>	<b>249542.55</b>	<b>1296.00</b>
<b>ENERGY</b>																	<b>0.00</b>
Power (ASEB)	0.00	0.00	16000.00		5700.00	300.00		20.00		650.00	1000.00		50860.00			74530.00	
Non-con. Sources of Energy	0.00		11.00													11.00	
<b>Total-V</b>	<b>0.00</b>	<b>0.00</b>	<b>16011.00</b>	<b>0.00</b>	<b>5700.00</b>	<b>300.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>650.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>50860.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74541.00</b>	<b>0.00</b>
<b>INDUSTRIES &amp; COMMERCE</b>																	<b>0.00</b>
Village & Small Scale Industries																	0.00



## Revised Sectoral Allocation for Annual Plan 2014-15

(Rs. in lakh)

Departments/ Sectors	Salary & Wages	Grants in Aid	Normal Work	Chief Minister's Spl. Package & ABY	Scheme announced in Budget speech 2013-14	C.M's Barak Valley package	C.M's Dhemaji package	C.M's Dhakuakh ana package	RIDF/ TFC	State Specific	Untied SCA	Tied ACA/ SPA	EAP	State Share	Central Assistance to State Plan	Total for 2014-15	Revaliated Unspent balance of 2012-13 & 2013-14 (SPA)	
a) Small Scale Industries	0.00	0.00	1500.00	840.00	50.00			0.00	800.00	R							3190.00	
b) Handloom & Powerloom	50.00		900.00	1000.00	10.00				500.00	R	2950.00	960.60		141.00	261.00	6772.60	1012.50	
c) Khadi & Village Industries	0.00	400.00	650.00														1050.00	
d) Sericulture	0.00		800.00				75.00	45.00	1000.00	R	250.00			68.00	1675.00	3913.00		
Industries (other than V & S. I.)	0.00		3500.00		1350.00						1012.00	1501.00		525.15	2915.00	10803.15		
Mining	0.00		100.00								0.00						100.00	
<b>Total-VI</b>	<b>50.00</b>	<b>400.00</b>	<b>7450.00</b>	<b>1840.00</b>	<b>1410.00</b>	<b>0.00</b>	<b>75.00</b>	<b>45.00</b>	<b>2300.00</b>		<b>4212.00</b>	<b>1501.00</b>	<b>960.60</b>	<b>0.00</b>	<b>734.15</b>	<b>4851.00</b>	<b>25828.75</b>	
<b>TRANSPORT</b>																	<b>0.00</b>	
PWD [Roads & Bridges]	0.00	0.00	10000.00	4500.00		11949.00	851.98	262.00	20000.00	R	3310.77	7246.00	15243.59	5943.19	0.00	37359.00	116665.53	21602.98
Assam State Road Proj.(WB)	0.00													56250.00			56250.00	
Assam PWD Computerization Project	0.00													362.00			362.00	
PWD (Building)	0.00		534.17			678.00	225.00	75.00			154.17	500.00	500.00				2666.34	2259.00
Road Transport																	0.00	
a) ASTC	0.00		1300.00		200.00						0.00	4000.00					5500.00	
b) Other Transport																	0.00	
i) Transport Survey Cell	0.00		5.00														5.00	
ii) Commissioner of Transport	0.00		400.00														400.00	
Inland Water Transport	0.00		500.00		200.00						60.00						760.00	
<b>Total-TRANSPORT(VII)</b>	<b>0.00</b>	<b>0.00</b>	<b>12739.17</b>	<b>4500.00</b>	<b>400.00</b>	<b>12627.00</b>	<b>1076.98</b>	<b>337.00</b>	<b>20000.00</b>		<b>3524.94</b>	<b>11746.00</b>	<b>15743.59</b>	<b>62555.19</b>	<b>0.00</b>	<b>37359.00</b>	<b>182608.87</b>	
<b>COMMUNICATION</b>																	<b>0.00</b>	
Information Technology	0.00	0.00	3500.00					0.00			60.00			0.00	4349.00		7909.00	
<b>Sub-Total: IT</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4349.00</b>		<b>7909.00</b>	
<b>SCIENCE &amp; TECHNOLOGY</b>																	<b>0.00</b>	
Scientific Research	2.00	170.00	1075.00					0.00			1396.00						2643.00	
Pollution Control	0.00		20.00														20.00	
<b>Total-IX</b>	<b>2.00</b>	<b>170.00</b>	<b>1095.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>1396.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2663.00</b>	
<b>GENERAL ECONOMIC SERVICES</b>																	<b>0.00</b>	
Secretariate Economic Service (including Tied ACA/SPA)	1.00	0.00	800.00	1760.00			0.00	0.00			7927.81	222.00	0.00	0.00			10710.81	
Tourism	60.00		3315.00	450.00					1550.00	R/F	0.00	0.00		82.00	820.00		6427.00	
Survey & Statistics	0.00		250.00								0.00	600.00		0.00	10.00		860.00	
Public Enterprises	0.00		15.00														15.00	
Sub-divisional Spl. Problems	0.00		18900.00														18900.00	
Civil Supplies	0.00	30.00	360.00								2275.00						2665.00	
Weights & Measures	0.00		35.00														35.00	
Administration of Justice	0.00		250.00		600.00						500.00	1000.00	900.00	525.00	9000.00		12775.00	2000.00
<b>Total-X</b>	<b>61.00</b>	<b>30.00</b>	<b>23925.00</b>	<b>2210.00</b>	<b>600.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>1550.00</b>		<b>10702.81</b>	<b>1822.00</b>	<b>900.00</b>	<b>0.00</b>	<b>607.00</b>	<b>9830.00</b>	<b>52387.81</b>	



## Revised Sectoral Allocation for Annual Plan 2014-15

(Rs. in lakh)

Departments/ Sectors	Salary & Wages	Grants in Aid	Normal Work	Chief Minister's Spl. Package & ABY	Scheme announced in Budget speech 2013-14	C.M's Barak Valley package	C.M's Dhemaji package	C.M's Dhakuakh ana package	RIDF/ TFC	State Specific	Untied SCA	Tied ACA/ SPA	EAP	State Share	Central Assistance to State Plan	Total for 2014-15	Revalidated Unspent balance of 2012-13 & 2013-14 (SPA)	
<b>SOCIAL SERVICES</b>																	0.00	
<b>General Education</b>																	0.00	
i) Elementary Education	0.00	0.00	200.00	5000.00				0.00	5900.00	F	1500.00	500.00		19822.00	194231.00	227153.00		
ii) Adult Education	0.00		50.00														50.00	
iii) Secondary Education	0.00		200.00	11600.00	8452.91		111.00	80.00			2640.00	15500.00		1013.00	11925.00	51521.91		
iv) Madrasa Education			348.00								50.00	2.00		50.00	500.00	950.00		
v) SCERT	39.13	18.00	25.00								19.13	0.00				101.26		
vi) Higher Education		67.00	300.00	550.00					1250.00	F	162.00	6620.00	596.70	0.00	11000.00	20545.70	3370.00	
<b>Sub-total :1(General Education)</b>	<b>39.13</b>	<b>85.00</b>	<b>1123.00</b>	<b>17150.00</b>	<b>8452.91</b>	<b>0.00</b>	<b>111.00</b>	<b>80.00</b>	<b>7150.00</b>		<b>4371.13</b>	<b>22622.00</b>	<b>596.70</b>	<b>0.00</b>	<b>20885.00</b>	<b>217656.00</b>	<b>300321.87</b>	
Technical Education	150.00	100.00	200.00		1300.00			0.00			20.00	1700.00	1500.00			4970.00	3570.00	
Sports and Youth Welfare	0.00		521.00		536.00	16.00	240.00	60.00			2050.00	500.00	1020.00	456.00	1300.00	6699.00	1556.10	
<b>Art &amp; Culture</b>																	0.00	
i) Cultural Affairs	36.00	100.00	400.00	1050.00	100.00			30.00			212.00	100.00	588.00			2616.00	1780.20	
ii) Library Services	0.00		345.00													345.00		
iii) Museum	0.00		67.00								80.00					127.00		
iv) Archaeology	5.00		45.00						1000.00	F	10.00		2700.00			3760.00	3380.00	
v) Manuscripts	0.00		15.00		50.00											65.00		
vi) Archives	0.00		10.00													10.00		
<b>Sub-total:4(Art &amp; Culture)</b>	<b>41.00</b>	<b>100.00</b>	<b>882.00</b>	<b>1050.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>1000.00</b>		<b>282.00</b>	<b>100.00</b>	<b>3288.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6923.00</b>		
<b>Total-Edu,Sports, Art&amp;Culture</b>	<b>230.13</b>	<b>285.00</b>	<b>2726.00</b>	<b>18200.00</b>	<b>10438.91</b>	<b>16.00</b>	<b>351.00</b>	<b>170.00</b>	<b>8150.00</b>		<b>6723.13</b>	<b>24922.00</b>	<b>6404.70</b>	<b>0.00</b>	<b>21341.00</b>	<b>218956.00</b>	<b>318913.87</b>	
<b>Health and Family Welfare</b>																	0.00	
a) Health and Family Welfare	7581.52	0.00	300.00	14281.40	12.00	1175.00		0.00			1984.00	4126.00	400.00	9445.00	103506.00	142810.92	990.00	
b) Medical Education	6967.57		300.00								1900.00	2900.00				12067.57		
c) Anti-drugs	0.00		25.00													25.00		
<b>Sub-total:5</b>	<b>14549.09</b>	<b>0.00</b>	<b>625.00</b>	<b>14281.40</b>	<b>12.00</b>	<b>1175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>3884.00</b>	<b>7026.00</b>	<b>400.00</b>	<b>0.00</b>	<b>9445.00</b>	<b>103506.00</b>	<b>154903.49</b>	
<b>Water Supply and Sanitation</b>																	0.00	
a) Rural Water Supply	0.00	0.00	4000.00		500.00	729.00	146.53	15.00			2150.00	1000.00	500.00	20000.00	6975.00	73034.00	109049.53	450.00
b) Rural Sanitation	0.00		0.00														0.00	
c) Urban Water Supply	0.00		935.19									0.00					935.19	
d) Urban Sanitation by Sewerage Board	0.00		5.00														5.00	
e) Sewerage & Sanitation by T&CP	0.00		15.00														15.00	
<b>Sub-total :6</b>	<b>0.00</b>	<b>0.00</b>	<b>4955.19</b>	<b>0.00</b>	<b>500.00</b>	<b>729.00</b>	<b>146.53</b>	<b>15.00</b>	<b>0.00</b>		<b>2150.00</b>	<b>1000.00</b>	<b>500.00</b>	<b>20000.00</b>	<b>6975.00</b>	<b>73034.00</b>	<b>110004.72</b>	
<b>Housing</b>																	0.00	
a) Housing Board	0.00	0.00	320.00					0.00			0.00						320.00	
b) Other Housing Programme	0.00		150.00														150.00	
<b>Sub-total :7</b>	<b>0.00</b>	<b>0.00</b>	<b>470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>470.00</b>	
<b>Urban Development</b>																	0.00	



## Revised Sectoral Allocation for Annual Plan 2014-15

Statement-A

(Rs. in lakh)

Departments/ Sectors	Salary & Wages	Grants in Aid	Normal Work	Chief Minister's Spl. Package & ABY	Scheme announced in Budget speech 2013-14	C.M's Barak Valley package	C.M's Dhemaji package	C.M's Dhakuakh ana package	RIDF/ TFC	State Specific	Untied SCA	Tied ACA/ SPA	EAP	State Share	Central Assistance to State Plan	Total for 2014-15	Revaliated Unspent balance of 2012-13 & 2013-14 (SPA)
a) Development Programme by T & CP	0.00	60.00	95.00		1350.00	73.00	200.00	0.00		0.00	0.00	100.00	0.00	580.00	6804.40	9262.40	720.00
b) Programme Under MAD	0.00	0.00	150.00							0.00			200.00	390.00	5378.00	6118.00	
c)GDD( GMDA)	0.00	0.00	4136.90							7569.33		600.00		1433.00	10999.00	24738.23	2970.00
i) Guwahati Water Supply Project (JICA)	0.00	0.00											35198.00			35198.00	
ii) Assam Urban Infrastructure Investment Programme (ADB)	0.00	0.00											10441.97			10441.97	
<b>Sub-total :8</b>	<b>0.00</b>	<b>60.00</b>	<b>4381.90</b>	<b>0.00</b>	<b>1350.00</b>	<b>73.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7569.33</b>	<b>0.00</b>	<b>700.00</b>	<b>45839.97</b>	<b>2403.00</b>	<b>23181.40</b>	<b>85758.60</b>	
Information & Publicity	0.00		350.00	150.00	225.00					210.00						935.00	
WPT & BC(OBC etc.)	0.00		800.00	200.00		290.00				200.00		2630.60		0.00	52369.00	56489.60	1979.10
Tea Tribes Welfare			100.00	5000.00						2500.00						7600.00	
Labour & Employment																0.00	
a) Labour Welfare	0.00	110.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00				0.00	3851.00	5481.00	
b) Labour Research	0.00		20.00													20.00	
c) Inspectorate of Factories	0.00		80.00													80.00	
d) Inspectorate of Boilers	0.00		100.00													100.00	
e) Employment Services	0.00		50.00	0.00										0.00	3313.00	3363.00	
f) Craftsmen Training	0.00		50.00	1555.00	270.00					165.00	100.00	1530.00				3670.00	0.00
g)Official Language	0.00		14.00													14.00	
<b>Sub-total :11</b>	<b>0.00</b>	<b>110.00</b>	<b>334.00</b>	<b>1555.00</b>	<b>270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1665.00</b>	<b>100.00</b>	<b>1530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7164.00</b>	<b>12728.00</b>	
Social Welfare	110.00		1900.00	12198.00	500.00					3500.00	150.00			9426.00	120245.00	148029.00	
Nutrition (SNP)	0.00		0.00													0.00	
<b>Total-XI</b>	<b>14889.22</b>	<b>455.00</b>	<b>16642.09</b>	<b>51584.40</b>	<b>13295.91</b>	<b>2283.00</b>	<b>697.53</b>	<b>185.00</b>	<b>8150.00</b>	<b>28401.46</b>	<b>33198.00</b>	<b>12165.30</b>	<b>65839.97</b>	<b>49590.00</b>	<b>598455.40</b>	<b>895832.28</b>	
<b>GENERAL SERVICES</b>																0.00	
Printing & Stationery	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00		500.00					525.00	
Public Works (GAD)	0.00		1800.00		500.00					0.00	963.00					3263.00	
a)Sainik welfare (GAD)	0.00	15.00								0.00						15.00	
Other Administrative Service	0.00															0.00	
a)Development of AASC	0.00		2200.00							75.00						2275.00	
b) Personnel	0.00									0.00						0.00	
c) Constnction of Assembly Bldg.	0.00		100.00							0.00	4500.00					4600.00	
d)Minorities Development Board/Corporation andr Linguistic Minority	0.00		2500.00							0.00	0.00					2500.00	
e) Prison Administration	0.00		100.00							200.00						300.00	
f) Forensic Laboratory	0.00		200.00													200.00	

## Statement-A

## Revised Sectoral Allocation for Annual Plan 2014-15

(Rs. in lakh)

Departments/ Sectors	Salary & Wages	Grants in Aid	Normal Work	Chief Minister's Spl. Package & ABY	Scheme announced in Budget speech 2013-14	C.M's Barak Valley package	C.M's Dhemaji package	C.M's Dhakuakh ana package	RIDF/ TFC	State Specific	Untied SCA	Tied ACA/ SPA	EAP	State Share	Central Assistance to State Plan	Total for 2014-15	Revaliated Unspent balance of 2012-13 & 2013-14 (SPA)	
g) Political-A (UID)	0.00		150.00						1116.00	F							1266.00	
h) Home	0.00		0.00							1511.00				490.00	6428.00		8429.00	
i) Police Housing	0.00								1250.00	F							1250.00	
ii) Police Training	0.00								1250.00	F							1250.00	
By Finance																	0.00	
a) AGPRMP (Project loan)	0.00		0.00														0.00	
b) AGPRMP (Programme loan)	0.00		0.00										0.00				0.00	
Finance ( RRB)	0.00																0.00	
c) Finance	0.00			31225.00						50.00	420.00						31695.00	
d) 10% Loan component of NEC/NLCPR	0.00		500.00														500.00	
<b>Total-XII</b>	<b>0.00</b>	<b>15.00</b>	<b>7575.00</b>	<b>31225.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3616.00</b>	<b>1836.00</b>	<b>6383.00</b>	<b>0.00</b>	<b>0.00</b>	<b>490.00</b>	<b>6428.00</b>	<b>58068.00</b>		
<b>Total- General</b>	<b>15117.22</b>	<b>8220.00</b>	<b>115803.26</b>	<b>101559.40</b>	<b>23970.91</b>	<b>16880.00</b>	<b>2400.51</b>	<b>992.00</b>	<b>64882.00</b>	<b>61763.21</b>	<b>73000.00</b>	<b>32499.49</b>	<b>201574.46</b>	<b>116701.99</b>	<b>1264605.92</b>	<b>2099970.37</b>		
<b>B. Other Areas Plan</b>																	0.00	
1. Hill Plan	0.00	0.00	34973.00						1250.00	F	4800.00			1406.10	16321.39		58750.49	
2. BTAD	230.90		42060.00						2000.00	F	100.00				5000.00		49390.90	
3. MAC			5852.00														5852.00	
4. RHAC	0.00		4120.00														4120.00	
5. TAC			3991.00														3991.00	
6. SKAC			2514.00														2514.00	
7. TKAC			2512.00														2512.00	
8. DAC			2656.00														2656.00	
9. Tribal Sub-Plan			8938.00														8938.00	
10. Schedule Caste Sub- Plan	0.00		22988.00														22988.00	
11. Grants in aid to Development Councils	0.00		5978.00														5978.00	
<b>Total - Other areas plan</b>	<b>230.90</b>	<b>0.00</b>	<b>136582.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3250.00</b>	<b>4900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1406.10</b>	<b>21321.39</b>	<b>167690.39</b>		
NEC: Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	31239.00		32239.00	
NLCPR: Outlay	0.00													720.00	28963.00		29683.00	
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1720.00</b>	<b>60202.00</b>	<b>61922.00</b>		
<b>Grand Total</b>	<b>15348.12</b>	<b>8220.00</b>	<b>252385.26</b>	<b>101559.40</b>	<b>23970.91</b>	<b>16880.00</b>	<b>2400.51</b>	<b>992.00</b>	<b>68132.00</b>	<b>66663.21</b>	<b>73000.00</b>	<b>32499.49</b>	<b>201574.46</b>	<b>119828.09</b>	<b>1346129.31</b>	<b>2329582.76</b>	<b>50166.93</b>	

N.B. -1. R stands for RIDF and F for Thirteen Finance Commission Award

5



## Chief Minister's Special Package including ABY : Revised Plan Allocation: 2014-15

(Rs. in lakh)

Name /Sectors	Scheme Sl. No.	Particulars	Original allocation	Revised allocation
1	2	3	4	5
Agriculture	1	Distribution of tractors, power tillers and rotary tillers with all accessories (for women farmers).	1500.00	1500.00
Environment & Forest	2	Reduction of man-ehphant conflict and to adequately compensate the victims.	400.00	400.00
	3	Plantation in Community Places	300.00	300.00
Panchayat &RD	4	Special package for erosion affected families (Rs. 5000/family and 2 bundles of CGI sheets) .	2500.00	2500.00
	5	Special package for landless workers and daily wage earners.	500.00	500.00
	6	Chief Minister's Swa Niyojan Yojana(SIRD)	4000.00	4000.00
	7	Bio-Matric Smart Card for MNREGA workers	500.00	0.00
Border Area	8	BADP Scheme of improvement of Rd and construction of cultural complex & children park at Krishna Govinda Hrishchandra at Asharkandi ,Karimganj Dist.Estd. Cost.4509 lakh	300.00	300.00
	9	Border Development activities	500.00	500.00
Elementary Education	10	Scholarship scheme for 50,000 students in lower primary and 50,000 in upper primary level. .	5000.00	5000.00
	11	Free Uniform to the student up to Class-VII	2200.00	0.00
Secondary Education	12	Introduction of Vocational courses in 1000 secondary schools .	100.00	100.00
	13	Free bicycle to girl students for all BPL students upto Class X.	5000.00	5000.00
	14	Computer to students securing 50% marks in HSLC.	6000.00	6000.00
	15	Inroduction of Science & Commerce stream in H.S. Schools & Colleges	500.00	500.00
Higher Education	16	One Chair in Gauhati University for Ramayani studies in the name of Dr. Indira Raisom Goswami.	50.00	50.00
	17	Chief Minister's Mission for Higher Education for strengthening and improving Universities and colleges.	500.00	500.00
Cultural Affairs	18	Ajan Phakir Khetra in Guwahati.	50.00	50.00
	19	Setting up of Computerized photo and film archive on the name of Dr. Bhupen Hazarika.	150.00	150.00
	20	Rabindra Bhawan Auditoriums in all District H.Qs.	300.00	300.00
	21	Construction of Jyoti Bishnu Cultural Centers in all Block H.Qs.	400.00	400.00
	22	Incentive for setting up Mini Cinema Halls in all Block H.Qs.	300.00	300.00
Health Services (DHS)	23	Free Mosquito nets distribution to all BPL families.	3000.00	3000.00
	24	Corpus for medical support for children below 14	500.00	500.00
	25	New Insurance scheme for BPL patient & Rastriya Sasthya Bima Yojana	600.00	600.00
	26	Morom,Majoni etc	9500.00	9500.00
	27	Super Specialty Hospital in PPP model with a renowned Hospital of the Country in Guwahati	100.00	100.00
	28	Purchase of equipment of medical colleges (GMC, AMC, SMC ,FA Ahmed MC,JMC )	531.40	531.40
	29	50 Beded Cancer wing with latest equipment in all Medical Colleges	50.00	50.00
Secretariat Economic Services	30	Extension of Gyanjyoti programme to cover places outside Assam .	200.00	200.00
	31	Setting up of Departmentwise Monitoring and Evaluation Committee	10.00	10.00
	32	CM Special Package for Dhemajji(schemes to be identified)	1300.00	0.00
	33	CM Special Package for Dhakuakhana(schemes to be identified)	1877.60	0.00
	34	Kalpataru	1550.00	1550.00

## Chief Minister's Special Package including ABY : Revised Plan Allocation: 2014-15

(Rs. in lakh)

Name /Sectors	Scheme Sl. No.	Particulars	Original allocation	Revised allocation
1	2	3	4	5
Secretariat Economic Services	35	Setting up of Child Commission to improve basic health parameters including MMR, IMR and malnutrition etc.	100.00	100.00
Social Welfare	36	Constitution of Citizen's Charter for the Govt. of Assam	5.00	5.00
	37	Enactment of Act to guarantee public service and grievance redressal in a time bound manner.	5.00	5.00
	38	Health Care for aged	400.00	400.00
	39	Infrastructure Dev. of Old Age Home Bharasha Bridhovas	5.00	5.00
	40	Ambikagiri Memorial Trust ( Amar Ghar)	10.00	10.00
	41	Kasturaba Gandhi Memorial Trust	11.00	11.00
	42	Assam State Women Commission	40.00	40.00
	43	Assam State Social Welfare Advisory Board	10.00	10.00
	44	Bi-cycle to Anganwadi workers	10.00	10.00
	45	Destination (Real Home for Persons with Spl. Needs) Ghy-19	15.00	15.00
	46	Enhanced wages for Anganwadi workers	3100.00	10537.00
	47	Mukhya Mantrir Jivan Beema Achari	550.00	550.00
	48	Social security scheme for widows and the aged .	500.00	500.00
Handloom Textiles	49	Free yarn distribution for 10,000 weavers.	1000.00	1000.00
Small Industries	50	Rehabilitation package for Small and Cottage khadi industry.	500.00	500.00
	51	Special incentive up to Rs. 25 lakh for small industrial unit employing local youth in Tea, Jute, Water hyacinth, Banana, Orange, betel nut, bamboo, cane etc.	200.00	200.00
	52	Special package for modernization of indigenous industries like bell metal, fire cracker etc.	100.00	100.00
	53	Handicraft training centers for Tea, Char, Tribal and flood & erosion affected areas.	40.00	40.00
Public Works(Road)	54	Conversion of 500 nos. of wooden bridges to RCC	2500.00	2500.00
	55	Special Focus on construction of Border area roads and bridges .	2000.00	2000.00
Labour & Employment (Craftmen & Training)	56	Setting up of Carrier coaching cum Training unit for competitive Exam in special areas like TSP	55.00	55.00
	57	Setting up of new Mini ITI s in Block areas	1500.00	1500.00
Welfare of Tea Tribes	58	Development of education in Tea Garden areas.	5000.00	5000.00
Tourism	59	Employment Generation	450.00	450.00
Land Reforms	60	Construction of Circle Offices	200.00	200.00
WPT & BC	61	Generation of Self Employment	200.00	200.00
Finance	62	Trade Development for Urban Development	10000.00	10000.00
	63	Trade Development for PHE	5000.00	5000.00
	64	Trade Development for Guwahati Development	2725.00	2725.00
	65	Trade Development for Panchayat &RD	13500.00	13500.00
<b>Total</b>			<b>100000.00</b>	<b>101559.40</b>

N.B.: The schematic amount shown above is non divertible to any other scheme



## Annexure:II

## Scheme Announced in Budget Speech(2013-14) : Revised Plan Allocation :2014-15

Rs. in lakh

Sl. No.	Sector/Department	Particulars of the schemes	Original allocation	Revised allocation
1	2	3	4	5
1	Agriculture	"Farm to Market" programme	150.00	150.00
		"Mission Double Cropping" programme	200.00	200.00
		Establishment of 500 Oil Mills and 250 Dal Processing Mills.	200.00	200.00
2	Soil Conservation	Biodiversity Conservation at Basistha Bahini Watershed	10.00	10.00
3	Fisheries	Construction of 'Hygienic Fish Markets'	1000.00	1000.00
4	Revenue & D.M.	Rehabilitation of erosion affected people	500.00	500.00
5	Irrigation	Set up a Water Management Authority	5.00	5.00
6	V&SI	Supply of tools and creation of Common Facility Centre for rural artisans, Cottage industries and traditional handicraft	50.00	50.00
7		100 handloom and handicraft units for providing training especially to illiterate unemployed women	10.00	10.00
8	Industries & Commerce	Multi Disciplinary Skill Development Programme at Block Level	50.00	50.00
		Handicraft Training Centre at Majuli	50.00	50.00
		Set up of an Angel Fund for Micro enterprises	1000.00	1000.00
		Special State Capital Investment Subsidy for micro units set up by women, First Generation entrepreneurs belonging to SC, ST and P.H. (Rs. 3.00 lakhs per unit)	150.00	150.00
		Dev. Of two Logistical hubs at Noapara (Bongaigaon) on NH-31 and Jagiroad NH-37	100.00	100.00
9	Power	Replacement of damaged transformers and installation of new transformers with associated lines and fittings in all	5000.00	5000.00
		Commissioning of 3 MW stage II and 6 MW Stage-I Myntriang Small Hydro Electric Project	700.00	700.00
10	Transport (ASTC)	Set up 2 Driving Training Schools	200.00	200.00
11	Inland Water Transport	Improvement and upgradation of the IWT infrastructure with special focus on passenger safety through modern safety	100.00	100.00
		Setting up of an IWT Corporation also to attract private investment	100.00	100.00
12	Admn. of Justice	Establishment of Fast Track courts	100.00	100.00
		Corpus fund for Judicial Academy	500.00	500.00
13	Secondary edn.	Remuneration to contractual teachers	5420.00	3017.91
		Construction of additional classroom, Science Laboratory & drinking water facility	2000.00	2000.00
		Anandooram Baruah Award	3435.00	3435.00
14	Technical Education	Funds to new Engineering Colleges	1000.00	1000.00
		Modernization and augmentation of the infrastructure of JIST	300.00	300.00
15	Cultural Affairs	Protection and improvement of Madhupur Satra in North Bengal	50.00	50.00
		Institute for imparting training in the production of traditional musical instruments	50.00	50.00
16	Manuscript	Renovation, reconstruction of the Smti Narayani Sandiqui Bhawan (Estd. 250 L)	50.00	50.00
17	Sports & Y.W	Sports scholarships to talented players and students to	16.00	16.00
		Rajiv Gandhi Sports Complex in every Development Block	500.00	500.00
		Establishment of a Center of Excellence for mountaineering and adventure sports in Guwahati	20.00	20.00
18	Urban Development(T&CP)	GIS based mapping for 15 Towns	1100.00	800
		Master Plans for 43 Urban Local Bodies. Including Improvement of infrastructure of Urban Local Bodies.	450.00	450.00
		Solid waste management	100.00	100.00
		Slum development projects initiated under Rajiv Awas Yojana (RAY).	200.00	0.00
19	Health & F.W	Health Management and Research Institute in the State.	2.00	2.00
		2 Centres to provide three year medical course	10.00	10.00
20	P.H.E.	Upgradation and strengthening of 30 age old piped water supply schemes	500.00	500.00
21	Information and Public Relation	Launching of a new scheme viz. Mukhyamantrir Sabdajyoti Achoni consisting Public Address System Kit	200.00	200.00

**Annexure:II****Scheme Announced in Budget Speech(2013-14) : Revised Plan Allocation :2014-15**

Rs. in lakh

Sl. No.	Sector/Department	Particulars of the schemes	Original allocation	Revised allocation
1	2	3	4	5
	Information and Public Relation	Continuation of Installation of Fixed Loud Speaker System to cover 200 GF	25.00	25.00
22	Labour & Employment	Creation of 50 new ITIs and 50 new ITCs	200.00	200.00
		Naval Recruitment Centre (NRC) at Guwahati	20.00	20.00
		Aajeevika Skill Development Programme.	50.00	50.00
23	Social Welfare	Mukhya Mantri Mahila Samridhi Achari	500.00	500.00
24	General Administration	Replacement of present Assam House/ Assam Bhawan by Multi storied building to increase capacity	500.00	500.00
		<b>TOTAL</b>	<b>26873.00</b>	<b>23970.91</b>



## CM'S SPECIAL PACKAGE FOR BARAK VALLEY : REVISED PLAN ALLOCATION FOR THE YEAR 2014-2015

Rs. in lakh

Department/ Sector	Sl.No	Name of the Schemes	Estimated cost.	Allotment for 2014-15	
				Original	Revised
1	2	3	4	5	6
A. Ongoing Scheme( identified in 2013-14)					
PW Roads	1	Widening of road by BM & SDBC by 7.5 Metres from Silchar town to Assam University, via Silchar Medical College and Silchar Engineering College	2200.00	14500.00	7000.00
	2	Constn of road from Teekelpar ONGC point via Kumbha Bus stand and Enddogram Coombergram TE, Scoopur TE to Salbhanga ASEB point	1500.00		
	3	Constn of road from Nivia to Manguracherra along with Singla river bridge (5KM)	694.00		
	4	Constn of road from Anipur Basti to Daliacheera(5.60 KM)	392.00		
	5	Constn & Impvt of road from Anipur Trijunction to Bhuturpulvia Nivia Bazar	606.00		
	6	Impvt and double laning of Sonabari ghat - Sonai PWD road	1500.00		
	7	Constn of road from Hatikhal Bazar to Joragul via Nowaraj (3.20 KM)	300.00		
	8	Constn of road from NIT Gate to Bhorakhai Garden including connecting Silchar-Hailakandi road (5KM)	500.00		
	9	Constn of road from Hatikhal Bazar to Golasina ( 3.3 KM)	250.00		
	10	MtBt of SMD road to Gorokandi (3KM)	150.00		
	11	Constn of road with MtBt from NH-53 at Jirighat to Kapakhal via Kadamtilla, Bagkhal with 3 nos of Bridges	665.00		
	12	Constn of road with MtBt from NH-53 Ujjan Tarapur to Manipur Pt-II	200.00		
	13	Constn of road with MtBt from Thailoo Garden Office to Bandoo PMGSY via Thailoo Colony	200.00		
	14	Constn of road with MtBt from Labac Hospital PMGSY road to NH-53 near Sibtilla via Kalabil	300.00		
	15	Constn of Bridge & approach road over Chiri river near Nehru College	500.00		
	16	Improvement of National Highway By-Pass road	1000.00		
	17	Constn of Bridge No 7/4 over river Barak at Badrighat (Berenga),Silchar, Fulertal	4900.00		
	18	Constn of RCC bridge with approach and road No 1/1 over river Sonai and Dunglepur. Length 150 Mtrs (Bridge)	1700.00		
	19	Construction of road from SK road to Khaspur Bagerkuna via Gungurbondh 7KM(3 Nos. of new bridges and 10 Nos.of culverts)	700.00		
	20	Construction of road S K road (Pangram to Block Headquarters via Patharya with protection qwall 650mtrs-2.5mtrs.	250.00		
	22	Construction of road from Mathicherra to Ayanacherra(2.5KM)	100.00		
	23	Construction of road from Udharbondh-Baskandi road Chappannahal TE-3km(with one new bridge)	250.00		

Department/ Sector	Sl.No	Name of the Schemes	Estimated cost.	Allotment for 2014-15	
				Original	Revised
PW Roads	24	Constn of drain from Sadarghat Bridge to ME school both sides including slabs	700.00		
	25	Construction of C C village road starting from Hailakandi-Silchar road to Hailakandi-Ratanpur road via the house of Moulana Tayabulla Rahman.	197.00		
	26	Constn of Paikan Borbond PWD MtBt road	100.00		
	27	Constn of Hailakandi-Gudamghat PWD MtBt road and Nazrul Sharani to Hailakandi-Bahadurpur road via Dr Ali's house	100.00		
	28	Impvnt of Kalacherra-Lala PWD MtBt road	100.00		
	29	Impvnt of Hailakandi-Ratanpur PWD MtBt road half km to 3rd km	100.00		
	30	Constn of MtBt village road starting from Hailakandi-Ratanpur road to Hailakandi-Badarpur PWD road via Bilpar-Dhumkar and Lakhirbond	150.00		
	31	Constn of MtBt village bye lane starting from Ataur Choudhury's shop to Nitainagar Mohanpur PWD road via right bank of Pola Khal	150.00		
	32	Constn of all weather MtBt road starting from Lala to Hailakandi PWD road to 101 Mirirgul LP school via house of Naimul Islam Choudhury	100.00		
	33	Impvnt for connectivity of roads from Satsang Mandir to Police point old Hospital with side drain and retaining wall	300.00		
	38	Constn of road from Dolu TE to Chintibil via Shubong TE and Borbond (5km)	300.00		
	39	Constn of road from S.K.road(Silchar Kalia) to Radhacharan LP school via Hiyarapar LP school in front of Adhar Das's house (3 km)	118.00		
	40	Constn of road from Jaipur LP school to Belakona Shantipur PMGSY road via Janapriya ME Madrassa (3 km)	130.00		
	41	Improvement of Silchar-Jaintiapur road	300.00		
	42	Impvnt of S.K.Road to Gonigram (4 km)	240.00		
	43	Constn of Dalu Mainarbond road near Ramendu Chakravarty's house to Dolu PWD via Masughat (2 km)	120.00		
	44	Constn of road from Leburbond to Mainagarh TE via Murabasti and Boulabasti (5 km)	184.00		
	45	Constn of road from Putichera PWD road to Gutibil via Bholanathpur LP school (4 km)	117.00		
	47	Constn of road from PWD road to Shastrinagar via Baghkuri Masghat (3 km)	121.00		
	48	Constn of RCC Bridge with its approach over river Gumti on Ruposibari-Kuchirkuna road. Bridge No 3/1 Length 45 R.M	250.00		
49	Constn of RCC Bridge with its approach over river Boruncherra, Bridge No 1/2 on Robbania Bagan road. Length 18.00 R.M	108.00			
50	Constn of roads from Srigouri Hospital to Naharpur via Malua Nh 44 to Kandigram, NH 44 to Bhanga Railway Station and Nayagram village road with earth works, GSB,SBM with interlocking block pavement etc. Length 7.20 KM	678.00			



Department/ Sector	Sl.No	Name of the Schemes	Estimated cost.	Alloction for 2014-15	
				Original	Revised
PW Roads	51	Impvt and Rehabilitation of Bhanga Bhairab Nagar road, Length 20 KM	250.00		
	52	Constn of road from NH 44 Sriguri to Jaifarpur, Adamkhakre road and B.B road from Bashail to Chinipaton via- Rongpur, Aatordigirpar (Earth/W WBM PCSC etc) Length 7.5 KM	625.00		
	53	Constn of pucca drains for Letting out dead water in and around Badarpur town area	518.00		
	54	Impvt of Korikandi to Katigarah Hari Nagar road (6 km)	450.00		
	55	Impvt of Bhairyarpur Kalachand Akhra to Nayatilla BSF camp (10 km)	650.00		
	56	Impvt of Khelma Part V to gomrah Sadikhal road (6 KM)	450.00		
	57	Construction of Silchar-Jaintia road (Ch 27 KM to 34 KM) from Babur Bazar point to towards Khambar Bazar (6 KM)	400.00		
	58	Constn of road from Tarinipur ONGC point to Bhangarpur PMGSY road with one RCC bridge over Harang and 2 nos of Box culverts (3KM)	292.00		
	59	Constn of RCC bridge at North Narayanpur Ferryghat over river Katakhal	1200.00		
	60	Constn of Algapur Mohanpur road	300.00		
	61	Constn of approach road at Mohanpur Ferryghat	100.00		
	62	Impvt of road of Srikona Mohonpur	200.00		
	63	Impvt of road of Salchapra Bondukmara starting from Bhaterbazar	500.00		
	64	Constn of road from Borakhai to Sahapur	400.00		
	65	Constn of Saraspur Sonbeel Road	500.00		
	66	Impvt of road from North Narainpur to North Narainpur Part-I (2.88 KM)	149.00		
	67	Improvement of Saraspur Bhairabnagar road(Leangth-5.10KM)	200.00		
	77	Construction /improvement of road (i)Lakshmi Sahar upto PMGSY(PkgNo.AS-09-27 Gangpar Dhumkar) L=1.20KM (ii)Old Hospital road to Basic Chowrangee(Chowrangee(Ch.1500.00m to 2500.00m)L=1.00KM	100.00		
	78	Construction of road from Pakhicherra Nachghar to Naidubasti(L=1.50KM)	100.00		
	79	Impvt of road from Latakandi to Sorbanandapur via Natun Bazar	250.00		
	80	Impvt of Silchar-Dwarbond-Gaglacherra-Belaipur-Phaikan road (40 <sup>th</sup> Km to 53rd KM) including protection to box culvert at chainage 41.650m and repairing of pot-holes and depressions(Length-12KM)	200.00		
	81	Impvt of PWD road starting from Lala town to Sorbanandapur	200.00		
	82	Impvt of PWD road starting from Katlicherra town to Katlicherra Bazar	200.00		
	83	Constn of K.L PWD road Length 15 KM	700.00		
	84	Constn of L.C. PWD road Length 12 KM	694.00		
85	Constn of Ration Gudam road Length 3KM	300.00			



Department/ Sector	Sl.No	Name of the Schemes	Estimated cost.	Alloation for 2014-15	
				Original	Revised
PW Roads	86	Constn of pucca drain for letting out dead water in and around Karimganj area including roads	500.00		
	87	Constn of RCC bridge at Sajpur with its approaches	491.00		
	88	Constn of road from Anipur PWD road to Nalarpur	700.00		
	89	Constn of road from NH 44 to eraligool and Saidpur	500.00		
	90	Constn of road from NH 44 to Moinala	500.00		
	91	Constn of road from NH 44 to Akbarpur via Bahadurpur	500.00		
	92	Constn of road from Kanaibazar Sonatula PWD road to Bandarkona	700.00		
	93	Constn of Boribond Road	300.00		
	94	Constn of road from Chandkira-Kukita road to Champabari BSF BOP	600.00		
	95	Constn of bridge over river Longai at Katamoni with either side approaches	486.00		
	96	Constn of Churaibari-Kathatali road to Medly TE via Tilbhum BSF camp & Tyrim TE	308.00		
	97	Constn of Patharkandi-Kazirbazar road to Anipur road	300.00		
	103	Constn of road from NH 44 near Uttar Hatkhola to Eraligool BSF camp road	300.00		
	104	Construction of road from Anipore NEC road to Bataiya PWD road	200.00		
	105	Constn of road with RCC bridge from Polongghat SMD Road to PMGSY road at Malugram	450.00		
	106	Constn of road from S.A to Sheratol border road with one RCC bridge over Rukni river	576.00		
107	Constn of Poloi Derby Borjolenga road connecting NH 54 & SK state road	250.00			
108	Constn of road from Polongghat Bazar to Bhubandhar TE via Rukmini TE along with Constn of RCC bridge (100 MT) over Sonai river at Darmi Ferri Ghat 6 KM	1100.00			
B.	New Schemes (identified in 2014-15)				
	109	Constn. Of Internal Rd. of S.K. Roy Civil Hospital (100 Bedded Hospital)	100.00		16.00
	110	Constn. Of Rd. from Umednagar to FCI Dodown	100.00		16.00
	111	Constn. Of Municipality Road, Hailakandi (Ward No. 1 to 16)	420.00		70.00
	112	Impvt. Of Road starting from Bata Point to Kalibari Point via Thana & Circuit House Rd.	130.00		22.00
	113	Constn. Of C.C. village road incomplete portion of Choratikar Mukam	100.00		16.00
	114	Constn. Of C.C. village road starting from Matijuri-Brojpour PMGSY Road to Anwarpar- Borhailakandi PWD Road via Bro Maszid	100.00		16.00
	115	Constn. Of road starting from Behul to Lakhinagar	150.00		25.00
	116	Constn. Of road starting from Ainakhal to Singala	150.00		25.00
	117	Constn. Of Hasim Choudhury road starting from Hailakandi- Ratanpur road to Chandmari road about 2 km in length	100.00		16.00



Department/ Sector	Sl.No	Name of the Schemes	Estimated cost.	Alloction for 2014-15	
				Original	Revised
PW Roads	118	Constn. Of metalling and blacktopping village bye lane starting from Aatur Chaudhury's shop to Nitainagar Mohanpur PWD road via right bank of Polakhal (2nd phase) (Package No. HAL_CM's_BV_22(i) ).	120.00		20.00
	119	Constn . Of road from Borbond to Silchar Hailakandi Road at Gashtola (Package No. HAL- CM's BV 22(ii) ).	130.00		22.00
	120	Constn. Of MT BT road including RCC slab culverts starting from Matijuri Rongpur PWD road to Monacherra Kalacherra PWD Road (Package No. HAL_ CM's_BV_22(iv) ).	200.00		33.00
	121	Constn. Of RCC Bridge No. 4/1 on Hailakandi Ratanpur Road (Package No. HAL_CM's_BV_22 (ii) )	100.00		16.00
	122	Constn. Of road starting from Public School Point to Matijuri Railway Gate Length 1.10 km	125.00		21.00
	123	Constn. Of road starting from Namita Medical Hall point to Furmat Choudhury's house (L=500 mtrs)	100.00		16.00
	124	Improvement of road starting from Old Hospital Point to Basic Chourangee (Length= 3 km)	200.00		33.00
	125	Constn. Of single lane RCC Brdg. Over Karicherra Khal including drain at Kalicherra Bazar	325.00		54.00
	126	Constn. Of Drain/ Culvert & Block at Katlicherra Bazar (Balance Portion)	500.00		83.00
	127	Constn. Of Rd. from Garod Punji to Kalidas Punji	200.00		33.00
	128	Constn. Of various Rds. Of Lala Town Committee (Ward No. 1 to 10)	100.00		16.00
	129	Constn. Of Rd. from Dholai Molai Pt-IX to 01T5	100.00		16.00
	130	Constn. Of RCC Brdg. Over Dhaleswari River at Koianala Rd. (Br. No. 1/1)	100.00		16.00
	131	Constn. Of Rd. from Natun Bazar to Ramchandi via Tahargaon.	100.00		16.00
	132	Constn. Of road starting from ratanpur PWD near Moinmazan's house vis Masuk Ahmed's house towards Matijuri Dudhpur road at Bagha Bridge at Rangauti (L= 2km)	130.00		22.00
	133	Constn. Of CC Drain at Algapur Bazar	125.00		21.00
	134	Constn. Of road from Chandipur MV School to Tillah Mosjid (L=2.00 km)	100.00		16.00
	135	Constn. Of road at Naidu Bosti	100.00		16.00
	136	Constn. Of road from Bhatirkupa Chandipur NC Road to Ramchandi Khasia Punjee PWD Road	100.00		16.00
	137	Constn. Of road from 01T5 to Bakrihawar Pt-III for the year 2014-15	100.00		16.00
138	Constn. Of road from Bhaterbazar (Balance portion)	200.00		33.00	
139	Constn. Of road from 02L36 to Kanchanpur RA (Phase-II)	100.00		16.00	
140	Constn. Of RCC Bridge over Dhaleswari River at Uttar Kanchanpur Part-II	200.00		33.00	
141	Const. of road starting from Tetoitol to Karimganj Border	100.00		16.00	
142	Constn. Of road from 2nd km of Kathal Borsangan Road to Merua (L=3.00 km)	100.00		16.00	

Department/ Sector	Sl.No	Name of the Schemes	Estimated cost.	Alloction for 2014-15	
				Original	Revised
PW Roads	143	Constn. Of road from Roish Kandi Bazar to Mechipur Road (L=3.00 km)	100.00		16.00
	144	Constn. Of road from Alombag at 9th Km of Srikona Mohanpur Road to Suklyabaidya Para (Kamla Bagan) (L=3.00 km)	100.00		16.00
	145	Impvt. Of Katigorah Harinagar & TRK Rd.	200.00		33.00
	146	Constn. Of Rd. from NH-6 to Katirail Annapurna Rd., Harinagar Rd. to Daudharkhal, TRK to NH-6 via Noonagar and Sripur E & D Bund to Ferry Ghat.	200.00		33.00
	147	Constn. Of Rd. from Jabdakuti Tilla to Digabor, SK Rd. Burunga PHE to SJ Rd. Bihara and PMGSY 78 to Moinagram LP School.	200.00		33.00
	148	Constn. Of Rd. from NH -6 to Chillagram, TRK Rd. Moinamoyee LP School to Banaimullah Bridge, PMGSY Rd. to KH Rd. via Madarpur Kalibari and Aloichiripur to Khemla Part-V and Anowar Rd. to Tintikri.	200.00		33.00
	149	Constn. Of Rd. from Santipur Belakuna Rd. (Dudpur Terohal) to Dudpur Ganirgram Rd. & Bharali Bazar MNP Rd., Bazniakhal (TRK) to Dudpur Pt-II and NH-6 (Paikan Brg.) to jalalpur NEC Rd.	300.00		50.00
	150	Constn. Of Rd. from lakhipur Bricks Industries to Hillarkandi, 280 No. LP school to Bagmara LP School and Niz-jalalpur Pt-I to Niz-Jalalpur Part-II.	200.00		33.00
	151	Constn. Of RCC Brdg at Gumtirmukh on Lamarkhola to KC Rd. (Brdg No. 1/1) under CMs Spl. Pkg. for Barak Valley Ph-II for 2014-15 (L-1.60 KM)	215.00		36.00
	152	Impvt. & Renovn. Of Baradpur Adarkona Rd. from Ch. 5200 M to Ch. 10800 M, BB Rd. from Ch. 16000 to 20000 M under CMs Spl. Pkg. for Barak Velley Ph-II for 2014-15 (L-3.40 KM)	300.00		50.00
	153	Construction of Road from KK PWD Rd. to Rampasha, KC PWD Rd. to Manasangan Graveyard, KC PWD Rd. to Harikuri under CMs Spl. Pkg. Barak Velley Ph-II for 2014-15 (L-3.40 KM)	216.00		36.00
	154	Construction of Road from Raupur RCC Brdg. To Choudhury Bazar, KC PWD Rd. to Surjadas Ghoramara PWD Rd. to Nairgram Switch Gate, Basla Bazar RCC Brdg. To Khola LP School under CMs Spl. Pkg. Barak Velley Ph-II for 2014-15 (L-6.50 KM)	420.00		70.00
	155	Construction of Road from BB Rd. to Seki Kanishil, Bhanga Railway Gate to Rahatpur Vill., NH-44 to Masly BSF Camp via Abdul Matin House, ST Pt-I PWD Rd. to Bade Mahakal under CMs Spl. Pkg. Barak Velley Ph-II for 2014-15 (L-5.50 KM)	300.00		50.00



Department/ Sector	Sl.No	Name of the Schemes	Estimated cost.	Allocation for 2014-15	
				Original	Revised
PW Roads	156	Construction of Road from NH-44 to Badarpur FCI Godown, NH-44 to E&D Bundh via Molarpara, NH-44 to Bhanga to Satsang Ashram, Bhanga Faeeder Rd. to MLA House, Baniargool PWD Rd. to Rubber Garden, BB Rd. to Madan Muhan 5 no. Basti, BB Rd. to Madan Muhan no.-6 Basti, ST Pt-II PWD Rd. to Basla Jame Masjid, Hasanpur PWD Rd. to Rabbani Madrassa via Hajipur, Masly Central Rd. to Mastakim Ali House under CMs Spl. Pkg. Barak Velley Ph-II for 2014-15 (L-7.110 KM)	500.00		83.00
	157	Construction of Road from NH-44 to Elahi Masjid via House of Abdul Bais, BA RD. to Jummuza H. School, Adamkhaki Mukam to E&D Bundh, NH-44 to Railway Line via Iman Uddin House, Chorgola-Kaliganj PWD Rd. to Ratanpur Jame Masjid, Kaliganj Choudhuru Bazar, PWD Rd. to Choudhury Bazar via Helal Uddin Choudhury House under CMs Spl. Pkg. Barak Velley Ph-II for 2014-15 (L-3.60 KM)	238.00		40.00
	158	Construction of Road from NH-44 to E&D Bundh via Chuphra LP School, Balance Length of Baniargool-Mugrapur Rd., BB Rd. from Bagargool Bazar to Pingargool, Adamkhaki Rd. to Netaji Pally via Chirurpar Masjid, KC PWD Rd. to Minarpara, KC PWD Rd. to Harikuri LP School, Harinadik Vill. to Sherogram under CMs Spl. Pkg. Barak Velley Ph-II for 2014-15 (L-5.40 KM)	300.00		50.00
	159	Construction of Road from Adamtila ONGC Rd. to Adamtila PMGSY Rd.	136.00		27.00
	160	Construction of Road from NH-6 near Bye Pass to Barambaba	110.00		18.00
	161	Construction of Road from NH-6 near Dolakhal to Chandkhira Rly. Stn.	106.00		18.00
	162	Construction of Road from Kanaibazar- Anipur NEC Rd. to Duhalia II to Lt. Nani Gopal Bhoumik House.	144.00		24.00
	163	Construction of Road from NH-6 to Anipur NEC Rd. via Hatkhola	204.00		34.00
	164	Construction of Road from Chandkhira-Kukital Rd. to Kurtacherra	313.00		52.00
	165	Construction of Road from Muradpur FC Bundg to Noagaon.	235.00		39.00
	166	Construction of Road from Patharkandi-Mukamtila Rd. to Bhubrightat Football Field.	190.00		32.00
	167	Construction of Road from Bazaricherra- Srinagar Rd. to Purba Bazar.	300.00		50.00
	168	Construction of Road from Patharkandi- Kazirbazar Rd. to Unamgaon.	202.00		34.00
	169	Construction of Road from New Kashipur to Badripur Rd. with 2(two) nos. of RCC Bdrdes.	350.00		58.00
	170	Construction of Road from Istampur to Gossaipara Pt-II	200.00		33.00
	171	Construction of Road from Kachakanti Bari approach Rd. along with CC Pucca Drain at	117.00		19.00
172	Constn. Of Bhagabazar- Natachera Rd.	1900.00		317.00	
173	Impvt. Of Dholai-Lailapur Rd.	100.00		16.00	
174	Constn. Of Debipur- Gazalghat Rd.	130.00		22.00	

Department/ Sector	Sl.No	Name of the Schemes	Estimated cost.	Allotment for 2014-15	
				Original	Revised
PW Roads	175	Constn. Of Rd. from Dwarbond Bazar to Jagirbond Village.	100.00		16.00
	176	Constn. Of Rd. from Bagbahar GP Office to Rrali at Bagbahar.	100.00		16.00
	177	Constn. Of RCC Brdg. Over Rajyeshwari River with approach at Bagbahar.	100.00		16.00
	178	Constn. Of Rd. from SMD to Burunga via Harina MPHC at Didarkush.	100.00		16.00
	179	Constn. Of Rd. from the shop of Girindra Das to Bilaipur Border at Pratappur.	100.00		16.00
	180	Constn. Of RCC Brdg. Over Balucherra River nera No. 322 Nagathal LP School.	100.00		16.00
	181	Constn. Of RCC Brdg. Over Sonacherra River at Malbasti Dwarbond.	100.00		16.00
	182	Constn. Of Rd. from Pitalbill (Cleverhouse Pt-I) Roypara to Panibhora Junction.	150.00		16.00
	183	Constn. Of Rd. from Jaraitala English School to Radhanagar.	111.00		18.00
	184	Constn. Of Rd. from Palonghat Amraghat to Rakhaila RCC Brdg.	150.00		25.00
	185	Constn. Of Rd. from Kayasthagram to Durga Nagar Ashram.	100.00		16.00
	186	Constn. Of Rd. from Nilambazar Abdullapur to Drarpar Brdg..	100.00		16.00
	187	Constn. Of Rd. from Ghulcherra to Amdhar via Asanala.	200.00		33.00
	188	Constn. Of Rd. from Amdhar to Rupargool	200.00		33.00
	189	Constn. Of Rd. from Kayasthagram to Tokipur.	200.00		33.00
	190	Constn. Of Rd. from Farampasa link Roads.	200.00		33.00
	191	Constn. Of Rd. from NH-44 to Illashpur.	200.00		33.00
	192	Constn. Of Rd. from Kabol to Rangauti.	200.00		33.00
	193	Constn. Of Rd. from Tikorpara to Tikapara River.	100.00		16.00
	194	Constn. Of Rd. from NH-44 to Gondharva Kani.	200.00		33.00
	195	Constn. Of Rd. from Kayasthagram to Bataiya.	200.00		33.00
	196	Constn. Of Rd. from Katala to Bodolbhanga.	200.00		33.00
	197	Constn. Of Rd. from Ranirpar to Guashpur.	200.00		33.00
	198	Constn. Of Rd. from NH-44 to Saidkani & Niyamotkani.	200.00		33.00
	199	Constn. Of Rd. from Dhubri to kabol.	200.00		33.00
	200	Construction of Road from 2nd KM of Khaspur Bagherkona Rd. to Tikapara Pt-I (Muslim Para) including 1 (one) no. of RCC Brdge.	100.00		16.00
	201	Construction of Road from SCSP Rd. to Jugicherra	375.00		62.00
	202	Impvt. Of S.J. Rd. at Chasri Point at Borkhola Bazar Point	150.00		25.00
203	Impvt. Of Khashipur PMGSY Rd.	100.00		16.00	
204	Impvt. Of Rd. from Silchar jointa Rd. 23rd KM to Babur Bazar.	100.00		16.00	
205	Impvt. Of TRK Rd. from Balighat to NH-53 via Patherigram & Hatirhar & upto Ferryghat.	150.00		25.00	
206	Impvt. Of Hathicherra Madhurmukh PRMGSY Rd.	100.00		16.00	
207	Impvt. Of Rd. from Jaraitola Raniferry Rd.	100.00		16.00	
208	Constn. of Rd. from Pathicherra Rd. to Bholanathpur LP School including 1 No. Culvert.	100.00		16.00	



Department/ Sector	Sl.No	Name of the Schemes	Estimated cost.	Alloation for 2014-15	
				Original	Revised
PW Roads	209	Constn. Of Rd. Machimpur Bagan to Jhatinga Ferry Phase-I.	100.00		16.00
	210	Constn. Of Rd. from 542 No. sildahar LP School to Nadia Chand Mazid Ali HS via Badripar SC village including 1 (one) brdg. Of 30 mtr length over Kariol Nala Phase-I (L= 1KM)	100.00		16.00
	211	Constn. Of Rd. Shivanagar LP School to Bholanathpur Phase-I (.50cr) and Constn. Of Rd. Chotodudhpatil Durgabari to Shivanagar LP School Phase-I (.50cr)	100.00		16.00
	212	Constn. Of Rd. Silchar Raniferry Rd. to SJ Rd. via Bhiton Gangapur Rd. including 1(one)RCC 30mta bridge, Phase -1 (L=1KM)	100.00		16.00
	213	Restoration of Road from Kalacherra (C R Road, End point of PMGSY) to Singla Nach Ghar	500.00		83.00
	214	Restoration of Road from Bhutupool to Cheragi including bridges	300.00		50.00
	215	Restoration of Road from from Bhairabnagar to Kadamtolla 20 kms	600.00		100.00
	216	Restoration of Road from Anipur to Dullavcherra via Bidyanagar including bridge	350.00		58.00
	217	Constn. Of road from Vetarbond PWD Road to Rangkhoh Via Durgabazar- 4 kms	200.00		33.00
	218	Constn. Of RCC Bridge over Singla River at Cheragi High School	300.00		50.00
	219	Constn. Of Road from NEC Road (Barofutee) to Sonapur Bazar including culverts	200.00		33.00
	220	Constn. Of Rd. Radhanagar to Lambatilla Rd. Phase-I (.50 cr) and Constn. Of Rd. Kandigram to Harang brdg. Via SC Village Kandigram (.50cr)	100.00		16.00
	221	Constn. Of SK Rd. 16 KM Tapaigram via SC village (.50cr) and constn. Of Nathpara Rd. to Shatrinagar Rd. via Radhanagar 1KM (.50cr)	100.00		16.00
	222	Metalling and black topping of road from Silchar - Sonai PWD road (Baroali point) to Sonai Kabuganj road via Dhanipur including slab culverts (3.50 km) at Sonai G.P.	250.00		42.00
	223	(A) Mt. Bt. Of road from PMGSY road at middle Jhanjarbali to PMGSY road at Anuarpar at Satkorakandi G.P. (1.50 km) = Rs. 0.75 C (B) Mt. Bt. Of road from SMD road (Swadhin Bazar pt.) to LRA PWD road via Dubrikandi (2 km) at Swadhin Bazar	175.00		29.00
	224	Mt. Bt. Of road from Sonai Kabuganj PWD road Kamaleswari High School at Chandpur G.P.(4 km)	200.00		33.00
225	(A) Mt. Bt. Of road from Kazidhar- Sildubi PWD road to R.C.C. at Bokrapar (1.50 km) under Kazidhar G.P.= Rs. 0.75 Crore (B) Mt. Bt. Of road from Uttar Barik Nagar BK PWD road road at Saidpur Pt-III via Roypara at Saidpur G.P.(2.80 km) = Rs. 1.50 C	225.00		37.00	
226	Mt. Bt. Of road from NH-54 Sildubi point to Kazidhar-Dhonhari PWD road at Dakshin Syedpur G.P.(2 km)	100.00		16.00	
227	Master Drainage at Pailapool with renovation of Dio-Jankhal & Moragang	100.00		16.00	

Department/ Sector	Sl.No	Name of the Schemes	Estimated cost.	Alloation for 2014-15	
				Original	Revised
PW Roads	228	Constn. Of Rd. from Tailengram to NH-37 (New) Tanipur Chiri Brdg.	238.00		40.00
	229	Constn. Of Rd. with MT & BT from Chotamamda PWD Rd. to 14 No. LP School via Laikol PHE.	150.00		25.00
	230	Constn. Of Rd. from end point of PMGSY to Saisal Punjee.	200.00		33.00
	231	Constn. Of boundary Wall with gallery at Palorbond Play Ground.	100.00		16.00
	232	Constn. Of Rd. from PMGSY Rd. to Pallorbond Tea Factory to Bhairav Mandir Alipur TE.	293.00		49.00
	233	Constn. Of drainage under Lakhipur Town	100.00		16.00
	234	Constn. Of Koroikandi Rd. from NH-53	100.00		16.00
	235	Constn. Of Rd. from laong Bijlapur to Dewan PMGSY via Dewan Haospital & Dewan Gandhi States to Dewan Nachghar.	140.00		23.00
	236	Constn. Of Rd. from Lalpani to Kolong Punjee via Makhon Nagar Baitaipunjee	150.00		25.00
	237	Constn. Of Rd. from SMB RD. to 481 Tikogram LP School.	150.00		
	238	Constn. Of Rd. from Chengjoor Manipuri Basti to Motinagar via Boali Didarkush.	200.00		33.00
	239	Constn. Of Rd. from Hazarigram PMGSY Rd. to 225 LP School via Singribond Patt-I & Part-II Hatirhar.	200.00		33.00
	240	Constn. Of Rd. from 4th KM of SMD Rd. near Amjur Brdg. To Natun Hailakandi & Natun Kailakandi to LRA Rd. via Khalkuri.	200.00		33.00
	241	Constn. Of Rd. from Dilkush PMGSY Rd. to Gobinda Satnami House Naidol to Naidol Dhoneswar Goala House Naidol PMGSY.	140.00		23.00
	242	Constn. Of Rd. from NH-37 Chiripool to NH-37 near Sibananda LP School via Gobinda Nagar.	140.00		23.00
	243	Constn. Of RCC Brdg. At Singlung River Sonbari Rd.	100.00		16.00
	244	Constn. Of Rd. from end point of PMGSY Rd. near Dilkush nachghar to Liliangpur.	140.00		23.00
	245	Constn. Of Rd. from Pabda Tilka Main Rd. near Ramjit Shop to Kaptanpur Pt-VIII.	100.00		16.00
	246	Improvement of road from Hussainpur PWD road to Silcoorie camp via Bairagi Tilla including construction of approaches with guard walls of existing R.C.C. bridge (3.5 km) at Tarulajbari G.P.	350.00		58.00
	247	(A) Mt. Bt. Of road from SMD road to Tila Gaon at Kachudaram G.P.(1.50 KM)= Rs. 0.75 C (B) Constn. Of road from PMGSY road to Madhurbondi Gaon including slab culverts at Dakshin Mohanpur G.P. (2 km)(2 km) = Rs. 1.00 C	175.00		29.00
248	(A) Mt. Bt. Of road from Menipur PWD road to clever house PWD road including culverts (2 KM) at Sildubi G.P. = Rs. 1.00 Crore(B) Improvement of road from NH-54 to urtakhal (1.20 km) at Dakshin	150.00		25.00	
249	(A) Construction Of road from RCC ridge at Dakshin Mohanpur Pt-I linking PMGSY road at Gorgoripar including minor bridge over Porsola Khal (2.00 KM) at Ranghirghat G.P.= Rs.2.50 C (B) Mt. Bt. of road from SMD road to Tengrapar under Ranghirghat G.P.= Rs. 0.50 C	300.00		50.00	



Department/ Sector	Sl.No	Name of the Schemes	Estimated cost.	Allocation for 2014-15	
				Original	Revised
PW Roads	250	Mt. Bt. Of road from NH-54 (Bina Motor) to Kalapool(2 km) at Uttar Krishnapur G.P.	100.00		16.00
	251	Mt. Bt. Of road from Bin Basti PWD road to NH bypass including 2 major culverts (1.50 km)	125.00		21.00
	252	(A) Mt. Bt. Of road from SK PWD Road to Gangpur, Narshinpur Pt-III(1.00 km) = Rs. 0.50 C (B) Mt. Bt. Of road from Hatikhal to Golasina (Ch. 3300m -4500 m) including Golasina Bazar to Sudhanya road (700 m) = Rs. 1.00 C	150.00		25.00
	253	Constn. Of Village Roads (Gr.I)	300.00		50.00
	254	Constn. Of Village Roads (Gr.II)	250.00		42.00
	255	Constn. Of Town Roads with drains at Karimganj town (Gr.I)	250.00		42.00
	256	Constn. Of Town Roads with drains at Karimganj town (Gr.II)	250.00		42.00
	257	Constn. Of Roads PWD top Pathu	600.00		100.00
	258	Constn. Of SJ Rd. Borkhola 2KM to 726 No. Morirtol LP School via nayagram including culverts (.60cr) and constn. Of Balakona PMGSY to Joypur LP School Rd. balance via ME Madrassa (.50cr)	110.00		18.00
	259	Construction of Road from Mendibari Bridge approach near Muradpur to PMGSY Pkg. No. 38.	106.00		18.00
	260	Constn. Of Salchapra Shivbari Rd. to Khmlagram Mosjid via Chandan House (2KM)	100.00		16.00
	261	construction of Rd. Startin from Ratanpur PWD via the cooperative rice mill upto Dara mill	100.00		16.00
	262	Construction of Road starting from Rajeshwarpur katagaon trio to Gagla cherra	130.00		22.00
	263	Construction of Monacherra-kalacherra PWD Road (incomplete protion) at Nimaychandpur and halfdone bridge	100.00		16.00
	264	Construction of Rd. Starting from Narinpur-Chandipur PWD Rd to Kanchanpur bagan via Nuargram	100.00		16.00
	265	Construction of Road from (i)Kalain Post Office to Pachecherra Bazar (L=1.50 KM)(ii)Aloichiripar PMGSY road to Khelma PT-V (L=2.50 km)(iii) NEC (Kalain-Silchar) road at Mohanpur to Bihara Concreate Product Ltd(L=2.15 KM) (iv) Kalain Brahmangram J.B. Road to Chunaghat (L=1.50 KM) (v)NH 6 near house of Anil Singh to Residence of Samsuddin via Larang river (L=2.15 under Kalain Development Block (including metalling and black topping)	456.00		76.00
266	Constn. Of Rd. from SH Rd. at Gachtola to Godamghat (Earth work/ Protection work)	100.00		16.00	
<b>Sub total</b>			<b>72369.00</b>	<b>14500.00</b>	<b>11949.00</b>
<b>A. Ongoing Scheme( identified in 2013-14)</b>					
PW Building	267	Reconstruction of New Inspection Bunglow at Sonai including boundary wall, water supply, internal road etc	80.00	800.00	200.00
	268	Construction of Auditorium at Swadhin Bazar including land development & boundary wall	90.00		
	269	Development of Land, construction of boundary wall and gallery of stadium and office building of Lakhipur DSA at Chiripul, in its own land	550.00		



Department/ Sector	Sl.No	Name of the Schemes	Estimated cost.	Allotment for 2014-15	
				Original	Revised
PW Building	270	Constn of Market Complex and Pucca drain in and around the Bazar area for letting out dead water at Kaliganj Bazar	246.00		
	271	Constn of Market complex and Pucca drain at Anglar Bazar	200.00		
	272	Constn of wholesale fish market with toilet and approach road at Rakesh Nagar	100.00		
	273	Constn of Community Hall at Bangabhavan Silchar	300.00		
	274	Constn of Community Hall at Patharkandi near Rabindra Bhavan	200.00		
	275	Constn of Auditorium and cultural centre and library at Matugram	150.00		
B.		New Schemes( identified in 2014-15)			
	276	Constn. Of Boys Hostel at Katigora Part-III and Community Hall at Kalain HS School at Katigora	150.00		16.00
	277	Construction of an open Community Hall at Lowairpowa	100.00		16.00
	278	Constn. Of 100 bedded multi storied Muslim Boys Hostel Building at Karimaganj Govt. H.S. School	200.00		33.00
	279	Constn. Of Tarun Gogoi Mini stadium at Morjat Kandhi Public Higher Secondary School	100.00		16.00
	280	Promotion of tribal handloom weaving for production and training etc. at Cheragi	100.00		16.00
	281	Constn. Of Swimming pool	200.00		33.00
	282	Constn. Of club house & indoor stadium	400.00		67.00
	283	Renovation of Romoni Mohan Institute, Constn. Of Soshan at 1) Subhashnagar 2) Brojendra Road 3)	250.00		42.00
	284	Constn. Of Soshan at Maizegram & Beautification of Town Idgha, Sohid Bedi & Emershan Ghat, Community Halls.	550.00		92.00
	285	Constn. Of Community Hall with Library at Marjat Kandi & Community Hall at Chandrapur, Bagbari, Kuchlirgool, Gilaijan under CMs Spl. Pkg. Barak Velley Ph-II for 2014-15	100.00		16.00
	286	Constn. Of Stadium at Hailakandi DSA Ground (Balance Portion)	100.00		16.00
	287	improvement of Silchar Stadium	200.00		33.00
	288	Construction of Haj Bhawan at hailakandi	100.00		16.00
	289	Construction of Cancer Society building at Silchar	150.00		16.00
	290	Construction of Community Building at Townhall , Hailakandi	300.00		50.00
<b>Sub total:</b>			<b>4916.00</b>	<b>800.00</b>	<b>678.00</b>
A.		Ongoing Scheme( identified in 2013-14)			
Water Resources	291	Strengthening and widening of embankment from Anipur to Mokamcherra covering both river banks of river Singla	1000.00	1000.00	800.00
	292	Constn of Sluice gate at Badripur including re-sectioning of Purkai Nala	600.00		
	293	Erosion protection of river Barak on its left bank at Binnakandi Bazar area under Silchar Water Resource Division	300.00		
	294	Protection of river erosion at Karicherra	500.00		
	295	Protection of river erosion at Katlicherra	500.00		



Department/ Sector	Sl.No	Name of the Schemes	Estimated cost.	Alloation for 2014-15	
				Original	Revised
	296	Erosion protection work at Patharkandi (Taktarbond)	200.00		
	297	Erosion protection work at Shibergool	100.00		
	298	Protection of erosion from river Barak at Bagmara area at Katakhal	1000.00		
B.		New Schemes( identified in 2014-15)			
Water Resources	299	Protection of Dakshin Sunapur-I area form the erosion of river Katakhal on its right bank	500.00		83.00
	300	Anti erosion measures for protection of river Barak at Rajatilla (Haritkar) 1st Phase	350.00		58.00
	301	Anti erosion measures for protection of right bank of river Barak at Ganirgram Bazar, 1st Phase	200.00		33.00
	302	Anti erosion measures for protection of right bank of river Barak at Ganirgram Part-II, Borjuraj, 1st	200.00		33.00
	303	Anti erosion measures for protection of left bank of river Baleswar Mahadevpur Part-I.	250.00		42.00
	304	Anti erosion measures for protection of Gumra river near NH-6.	250.00		42.00
	305	Restoration of breach like damage at Manikpur area of L/B of Barak River.	100.00		16.00
	306	Restoration of breaches & closing measures at Bororampur Manipuribasti on R/B of Jatingha river.	100.00		16.00
	307	Widening & strengthening of dike at Uzangram on R/B of Barak River	129.00		21.00
	308	Protection of Siddeshwar Temple area from erosion of River Barak including RCC Steps	300.00		50.00
<b>Sub total</b>			<b>6579.00</b>	<b>1000.00</b>	<b>1194.00</b>
A.		Ongoing Scheme( identified in 2013-14)			
Power (Electricity Sector)	309	Electrification of uncovered area under RGGVY including installation of transformers where necessary	400.00	300.00	300.00
	310	Installation of Transformer of 100 KVA 4 star - 60 Nos	87.00		
	311	Extension of L.T Line with transformer in consultation with local E.E	200.00		
<b>Sub total</b>			<b>687.00</b>	<b>300.00</b>	<b>300.00</b>
A.		Ongoing Scheme( identified in 2013-14)			
P.H.E.	312	Augmentation of Sadarghat PHE Plant for Silchar town	2500.00	700.00	500.00
B.		New Schemes( identified in 2014-15)			
P.H.E.	313	Ring well and Tara Hand Pump (Rs. 3.50 crore for Tara Hand Pump and .50 crore for Ring	330.00		55.00
	314	Constn. Of RCC Ring Wall and Hand Tara Pumps	200.00		33.00
	315	Construction of Ring Well/ Tara Pump at various places of Patharkandi constituency.	244.00		41.00
	316	Installation of Tara Hand Pump & Ring Well	200.00		33.00
	317	(A) Constn. Of W.S.S. at Bourikandi Pt-II = Rs. 0.65 cr. (B) Installation of Tara Pump (100 nos) = Rs. 0.35 cr.(C)Restoration of W.S. schemes of Sonai LAC = Rs. 100 cr.	200.00		33.00
	318	Installation of Tarapump for South Karimganj Constituency.	100.00		16.00



Department/ Sector	Sl.No	Name of the Schemes	Estimated cost.	Allotment for 2014-15	
				Original	Revised
P.H.E.	319	Renovn. & Extn. Of Pipe Water Supply Schemes in Jambasti, Harinandik, Mohakol, Badarpur Town, Kazirgram, Lamalapara, Purba Duttapur	110.00		18.00
<b>Sub total</b>			<b>3884.00</b>	<b>700.00</b>	<b>729.00</b>
B.		New Schemes( identified in 2014-15)			
Irrigation	320	Gobil F.I.S at Sudarshanpur-III (Gobil)	465.00		77.00
	321	Construction of matijuri Ph-I LIS main channel from control room to point I at Bor Hailakandi	100.00		16.00
	322	Rstoration of different irrigation scheme of Sonai LAC	100.00		16.00
	323	Constn. Of a sluice Gate in Kakmara Beel Dhal at Ratanpur G.P.	100.00		16.00
<b>Sub total</b>			<b>765.00</b>		<b>125.00</b>
B.		New Schemes( identified in 2014-15)			
UDD	324	Up gradation of Niz- Joynagar Sub-center to 10 bedded.Hospital (Mini PHC) AT Borkhola LAC.	100.00		16.00
	325	Constn. Of auditorium hall at Borkhola & Salchapra Block @ 50.00 lakhs each	100.00		16.00
	326	Constn. Of MINI -PHC 10 bedded Hospital at Chandranathpur.	100.00		16.00
	327	Hailakandi Municipal Board for drain works (incomplete portion) -approx	150.00		25.00
<b>Sub total</b>			<b>450.00</b>		<b>73.00</b>
B.		New Schemes( identified in 2014-15)			
Fishery Deptt.	328	Constn. Of new group Fishery land min. 5 bighas per Fishery under Badarpur LAC pin point will be selected by MLA in tme of execution 30 nos. of Fisheries @ Rs. 5.00 L eachunder CMs Spl. Pkg.	150.00		25.00
<b>Sub total</b>			<b>150.00</b>		<b>25.00</b>
B.		New Schemes( identified in 2014-15)			
Sports & Y W	329	Construction of Mini Stadium at Chandkhira Football Field.	100.00		16.00
<b>Sub total</b>			<b>100.00</b>		<b>16.00</b>
B.		New Schemes( identified in 2014-15)			
P&RD	330	Constn. Of water body tank for micro irrigation scheme at rural areas.	251.00		42.00
	331	Supplementary housing support to poor families of LAC-14, Borkhola (2.00 crs) and Support to women empowerment by assisting Sewing machines to poor unemployed women for income generation	240.00		40.00
	332	Constn. Of Rd. from TRK Rd. via Ashram Rd. to SK Rd. Ph-I & constn. Of approach Rd. for RCC Brdg. At Srikona Manikpur Rd. Brdg.	100.00		16.00
	333	Constn. Of Rd. from Borbond to Shuvong Kasia Punjee with RCC footbridge 2 nos. & 2 nos. Culverts.	100.00		16.00
	334	Constn. Of Rd. from Shuvong 10 no. Basti to Madhurapur Karbi Punjee with 1(one) footbridge & 2 (two) nos. Culverts.	100.00		16.00
	335	Constn. Of Rd. Dhumkar with footbridge with 40 mtrs. With 1100 mtrs. Approach Rd. (.80cr) and constn. Of Salgangarpar foot bridge 35 mtrs with 1000mtr. Approach Rd. (.50cr)	130.00		16.00



Department/ Sector	Sl.No	Name of the Schemes	Estimated cost.	Allotment for 2014-15	
				Original	Revised
P&RD	336	Constn. Of Chasri Gonirgram PMGSY Rd. to Borkhola Kashipur PMGSY via H.S. (.75cr) and Constn. Of PMGSY Rd. to Chutrasangamgram via Nantu Das/ Monoranjan Das house (.20cr), Constn. Of Rd. S.K. Rd. at Shimultola end to Harang River (.50cr) & Constn. Of PMGSY to old Ferryghat via N.G. Chakraborty (.15cr)	160.00		27.00
	337	Construction of 4 nos of RCC bridge at (i) Solalaghat Narainpur-III over Dhaleswari river (ii) over Pola river bihari lal L.P School (iii) lakshminagar over Dhaleswari river near the house of Haji s. Ali ch. And over Dhaleswari river at Murar masjid Narainpur	100.00		16.00
	338	Constn. Of water body tank with minor irrigation facilities at Dhubrigha Beel (.50cr) and Jaintia Beel at Alghapur, Rajnagar (.50cr) & Sibergool (.50cr).	150.00		25.00
	339	Constn. Of Foot bridge over Singla River at Wangirbond near Medical Ghat	100.00		16.00
	340	Constn. Of Foot bridge over Singla River at Dullavcherra near Boro Bazar	100.00		16.00
	341	Constn. Of Foot bridge over Singla River at Rangpur near Janatabazar	100.00		16.00
	342	Constn. Of Foot bridge over Singla River at Pattypar near Ballighat	100.00		16.00
	343	Constn. Of road from West Krishnanagar to Kalacherra Road via Baskhaltilla, bishnupur,	100.00		16.00
	344	Constn. Of Katlachara to Shabaspur Rd. (2KM (.50cr) and constn. Of foot bridge at Patkhinala in front of 1319 No. Parba Kashipur LP School 30 mtr (.50cr)	100.00		16.00
	345	Constn. Of Narainchara Bagan to Damchara via Panighat Shabaspur & Kashibondh (L=4KM)	100.00		16.00
<b>Sub total</b>			<b>2031.00</b>		<b>326.00</b>
A.		Ongoing Scheme( identified in 2013-14)			
Health & FW	346	Cancer Hospital, Silchar	4045.00	2500.00	1000.00
	347	14 Model Hospitals.	4620.00		
B.		New Schemes( identified in 2014-15)			
Health & FW	348	Installation of C.T Scan Machine	650.00		108.00
	349	Establishment of Cardiology and Cadriothoracac and Vascular Surgery unit	400.00		67.00
<b>Sub total</b>			<b>9715.00</b>	<b>2500.00</b>	<b>1175.00</b>
B.		New Schemes( identified in 2014-15)			
WPT&BC	350	Construction of Bishnupriya Manipuri Sangeet Ashram Auditorium cum Complex at Silchar (Bhagatpur)	400.00		67.00
	351	Establishment of hygienic cost effective sanitary unit for rural women and girls under BMDC, Assam	150.00		25.00
	352	construction and installation of acrylic waiting bus stop shed @5.00 lakh each for 20nos	100.00		16.00
	353	Establishment of commom facility centre for weaving production and training etc under BMDC, Assam at Sudarshanpur point-II near PWD raods	120.00		20.00
	354	Constn. Of Bishnupriya Manipuri Cultural Hall at (i) West Piplacherra and (ii) Khalorpar vill.	100.00		16.00

Department/ Sector	Sl.No	Name of the Schemes	Estimated cost.	Alloation for 2014-15	
				Original	Revised
WPT&BC	355	Constn. Of Assam Type Cultural Community hall Bldg., kitchen Shed, toilet block, deep tube well & brick boundary wall etc. at (a) Srikuna Part-II (burikhal) near Jagannath Mandir (b) Hatirhar (near Gukulananda Kristi Kendra) (c) Addobol (d) Algapur, near Sri Sri Bubenewar Sadhu Thakur Seva Ashram (Birodhanagar) e) Nurkha =5 nos.	146.00		24.00
	356	Estbm. Of Common Facility Center for handloom weaving production, marketting & trainning etc. under Borkhola LAC.	154.00		26.00
	357	Estb. Of modern need based skill development centers & trainning programmes etc.	100.00		16.00
	358	Constn of cultural community hall at near Sri Sri Bhubeneswar Sadhu Thakur Ashram at Harinagar = 48.75 lakhs and at Krishnagar (west), Madhanpur & Rupagram @ 29.25 lakhs each (89.25 lakhs + 48.75 lakhs = say Rs. 1.38 crores)	138.00		23.00
	359	Establishment of common facility centre for weaving production, marketing and training at	100.00		16.00
	360	(a)Construction of Community cum Cultural hall, Building with toilet Block, Deep tube well at Madaripur, Lala (b) Construction ofa Community hall, building Kitchen-shed, Toilet Block, deep tube well at khumel (Nityanandapur-Pt-II), Hailakandi ( c ) Constuction of a Cultural Community Hall, Building, Kitchen Shed, Toilet Block, Deep tune well at Sonapur, Hailakandi.	150.00		25.00
	361	Barak Valley Hill Tribes Development Council, Assam for development schemes at Borkhola LAC	100.00		16.00
<b>Sub total</b>			1758.00		290.00
<b>Grand total</b>			<b>103404.00</b>	<b>19800.00</b>	<b>16880.00</b>



## "Chief Minister's Special Package for Dhemaji District : Revised Plan allocation :2014-15

(Rs. In lakhs)

Name of the Deptts./ Sectors	SI No	Name of Scheme	Estimated Cost	Allocation for 2014-15	
				Original	Revised
A H & Vety	1	Estt. Of 13 units Commercial Dairy Farming (@Rs.10.00lakh each)	130.00	30.00	30.00
	2	Estt. of 5000 LPD Dairy Plant	203.16	45.00	45.00
PWD (Roads)	3	Construction of Roads from Machkhowa to Hatigarh (M&B)	664.64	75.00	75.00
	4	Dev. of Road from Dhemaji Town to Civil Hospital	254.93	78.85	78.85
	5	Const. of RCC Bridge at No-I Bojontipur Borogaon	244.91	75.00	75.00
	6	Const. of Guide Bundh at Bhangura River near Laguabara M.E. School	30.00	12.67	12.67
	7	Const. of RCC Internal Road in Jonai	500.00	100.00	100.00
	8	Const. of RCC Bridge Batua	676.73	100.00	100.00
	9	Const. of RCC Bridge Moridhal	223.45	75.00	75.00
	10	Const. of RCC Bridge Mohari Camp Chariali to Borala Rd.	139.42	91.22	91.22
	11	Constn. Of road from Jonai Link Road to MV School Road via Town College-	54.53	31.93	31.93
	12	Constn. Of road from Akajan Likabali Rd. to Commerce College	43.98	27.69	27.69
	13	Constn. Of Prahlad Padmasing (PP) Path	39.72	15.00	15.00
	14	Constn. Of Kalyan Kendra By lane No-1.	32.29	15.00	15.00
	15	Constn. Of Kalyan Kendra By lane No-2.	29.38	15.36	15.36
	16	Constn. Of Hara Kuli (HK) Path	11.35	11.35	11.35
	17	Constn. Of road from Jonia Link Rd. to Pancha Ratna Namghar Path.	29.46	15.00	15.00
	18	Constn. Of road from Silapather Town High School to Town College via Natun Mising Gaon Road. Rs.2007900.00	20.08	10.00	10.00
	19	Constn. Of road from Akajan Likabali Rd. at Essar Petrol Pump to PMGSY Rd	39.23	15.00	15.00
	20	Const. of RCC Bridge No. 13/1 over River Ranganadi at Madarguri Kalita Gaon	182.04	50.00	50.00
	21	1.Construction of By Pass to maintain the communication due to breach of Rangajan at NH-52	8.41	0.00	8.41
	22	2)Const. of Road from Jiadhhal PWD Road to Kekuri Via E&D Dyke	73.13	0.00	25.00

Name of the Deptts./	Sl No	Name of Scheme	Estimated Cost	Allocation for 2014-15		
PW (Roads)	23	3) Immediate restoration work on Na Nadi Bhehali to Purani Gogamukh Road	4.50	0.00	4.50	
PWD (Building)	24	Construction of Market Complex at Machkhowa	250.00	75.00	75.00	
	25	Construction of Market Complex at Kulajan	100.00	45.00	45.00	
	26	Const. Jonai Town Club	50.00	15.00	15.00	
	27	1) Development of Dhemaji Park	10.00	5.00	0.00	
	28	2) Development of Court Field	10.00	5.00	0.00	
	29	3) Toilet block at Dhemaji Hospital	10.00	5.00	0.00	
	30	4) Officer's Quarter at DC's establishment in Dhemaji	94.26	30.00	0.00	
	31	5) Const. of Dhemaji Tennis Club bulding	32.70	15.00	0.00	
	32	6) Const. of Silarai Bhawan(Community Hall)	40.00	10.00	0.00	
	33	Const. of Police Out Post (Laimekuri)	40.00	20.00	20.00	
	34	1) Development of Dhemaji Park	10.00	0.00	5.00	
	35	2) Development of Court Field	10.00	0.00	5.00	
	36	3) Toilet block at Dhemaji Hospital	10.00	0.00	5.00	
	37	4) Officer's Quarter at DC's establishment in Dhemaji	94.26	0.00	30.00	
	38	5) Const. of Dhemaji Tennis Club bulding	32.70	0.00	15.00	
	39	6) Const. of Silarai Bhawan(Community Hall)	40.00	0.00	10.00	
	Secondary Education	40	1) Const. of Boundary wall at Pachim Dhemaji HS	18.00	0.00	9.00
		41	2) Const. of Boundary wall at Bishnupur Mahadev H.S.	18.00	0.00	9.00
		42	3) Const. of Boundary wall at Amguri Tribal HS	18.00	0.00	9.00
43		4) Const. of Boundary wall at Sripani H.S.	18.00	0.00	9.00	
Agriculture	44	Estt. Of Agro Service Centres at Rs. 78.00 lakhs each i) Sissiborgaon ii) Butikur iii) Rongpuria	234.00	75.00	75.00	
	45	1) Const. of Raise Platform with shed at sissiborgaon	40.00	0.00	15.00	
	46	2) Const. of Raise Platform with shed at Machkhowa	40.00	0.00	15.00	
Soil Conservation	47	1) Erosion protection at Baliyan (Semen River)	100.00	0.00	35.00	



Name of the Deptts./	SI No	Name of Scheme	Estimated Cost	Allocation for 2014-15	
Soil Conservation	48	2)Erosion protection at Dimow	100.00	0.00	35.00
	49	3)Erosion protection at Burisuti	100.00	0.00	35.00
	50	4)Erosion protection at Berachapori	100.00	0.00	35.00
Sports & Youth Welfare	51	Const. of Indoor Stadium at Dhemaji	600.00	150.00	150.00
	52	Const. of Sports Complex at Jonai	100.00	45.00	45.00
	53	Const. of Youth Hostel at Silapathar	100.00	45.00	45.00
ASEB	54	Installation of Solar Lighting System at Jonai & Dhemaji Sub-Division	212.00		
PHE	55	Const. of Pipe Water Supply Scheme at Jonai with Water Treatment Plant with carrying	238.12	32.50	32.50
	56	Const. of Water Supply Scheme at Dhemaji Town with Water Treatment Plant with	357.80	114.03	114.03
Irrigation	57	Const. of Menjek Nalla F.I.S	250.00	57.00	57.00
	58	Const. of Borbila F.I.S. AT Bordoloni Dev. Block	300.00	90.00	90.00
Water Resources	59	1)Construction of Guide Bundh from NH-52 to Gosaibari Road	9.00	0.00	9.00
UDD (Dhemaji Town)	60	1 Const. of Dhemaji Town Protection Drain	500.00	0.00	200.00
Tourism	61	Development and Beautification of Historical Place Habung	150.00	60.00	60.00
	62	Const. Tourist Complex at Jonai	100.00	45.00	45.00
	63	Const. of Tourist Complex at Silapathar	100.00	45.00	45.00
Sericulture	64	Estt. Of Technical Information Centre	125.00	75.00	75.00
<b>TOTAL</b>			<b>8397.18</b>	<b>1947.60</b>	<b>2400.51</b>

## ANNEXURE-V

## State Specific Schemes: Revised Plan Allocation :2014-15

Name of the Department	Sl.Nos.	Particulars of the schemes	Rs. in lakh	
			Original allocation	Revised allocation
1	2	3	4	5
Crop Husbandry	1	Farm Mechanization (Purchase of Tractor)	650.00	650.00
Horticulture	2	CM Floriculture Mission	280.00	280.00
Fishery	3	Assistance to Fisherman during lean period	50.00	50.00
	4	Dev. Of Derelict Water Bodies	200.00	200.00
	5	Const. of new pond/ department farm/input	150.00	150.00
Environment & Forest	6	Bio-diversity Board	50.00	50.00
Power	7	Individual home lighting system through Mini Solar Power Plant including storage of capacity 100 W (Fan+2CFLS)	300.00	300.00
	8	Installation of hybrid solar and wind lighting prototypes in institutions/public locations	100.00	100.00
	9	Roof top solar PV station on Government Buildings	100.00	100.00
	10	Smart street lighting project in identified urban area. The scheme includes putting up energy efficient led lighting to save and conserve energy	150.00	150.00
Industries & Commerce	11	Financial Assistance to Assam Tea Corporation Ltd. (clearance of outstanding dues)	12.00	12.00
	12	Generation of Employment through MSME	1000.00	1000.00
	13	State Share for setting up of Plastic at Geleki & Financial assistance AIDC Ltd. for delisting of Company share	0.00	500.00
Handlooms & Textiles	14	Handloom Trade Centre at Machkhowa, Guwahati	50.00	50.00
	15	Yarn Bank for each district (i) Rs.25 lakh for yarn (ii) Rs. 20 lakh for Building (Total Rs.45 lakh x27 Dist.=1115 lakh)	400.00	400.00
	16	Distribution of Yarn & blanket	2500.00	2500.00
Sericulture	17	Scheme for College of Sericulture, Titabor	200.00	200.00
	18	Sericulture Model Village (10 District)	50.00	50.00
Panchayat & Rural Dev.	19	Pension for Aged ( Enhancement of MMP for NSAP)	1100.00	1100.00
	20	Skill Development, Capacity Building	200.00	200.00
Border Areas	21	Organisation of outreach programme in the Inter-State border of Assam	0.00	100.00
PWD (Roads)	22	Development of specific Roads	1094.77	1094.77
	23	Impr. of Bajiamara RCC /bridge Approach to RC Road. . Estd.1.91 cr.	50.00	50.00
	24	Impr. of Latakandi Aenakahl  Road to Pahargram (Estd.0.64cr.)	30.00	30.00
	25	Imp. of Katlichera, Durlevcheraa Road (Estd.1.25 cr.)	55.00	55.00
	26	Construction of Road from surjya Nagar Milijuli Path to Dolbari Main Path (length 1.5 Km) Estd cost	150.00	150.00
	27	Construction of Road from Surjya Nagar Corner Place to Dolbari for M & Bt (length 1.5 Km)	150.00	150.00
	28	Construction of Road from NH-31 to Islampur under Kokrajhar Road Division. Estd. Cost. Rs. 181.00 lakh	81.00	81.00
	29	Construction of RCC Covered drain form ch.3075 m to 3600 n both side with RCC crossed culvert of Guwhati Sonapur road upto Sixmile Panajbari 4 lane road and covered RCC drain on both side of the road and improvement of road by Paver Block (drain to drain) of Chandan Nagar Byle Lane road from Shivmandir to 2nd	300.00	300.00
	30	Construction of Road from Seujipar connecting Charigaon, Jorhat District, Estd cost. 100 lakh	50.00	50.00
	31	Improvement of LBGNB Road from Rangmahal High to School Digheswari Mandir ( Length : 4.20 KM)Kendra Rd., Kahilipara, Ghy-19. L=1140.00 mts, (Provision of C.C. Pavement, Bolder masonry wall	300.00	300.00
	32	Improvement of Monvikash Kendra Rd., Kahilipara, Ghy-19. L=1140.00 mts, (Provision of C.C. Pavement, Bolder masonry drain, retaining wall etc.	50.00	50.00
	33	Construction of RCC covered drain from Ch 2175 M to 3075 M both side with RCC crossed of Guwahati-Sonapur to Six mile Panjabari Road	100.00	100.00



## ANNEXURE-V

## State Specific Schemes: Revised Plan Allocation :2014-15

Rs. in lakh

Name of the Department	Sl.Nos.	Particulars of the schemes	Original allocation	Revised allocation
1	2	3	4	5
PWD (Roads)	34	Construction of RCC covered drain from Ch 3075 M to 3600 M both side with RCC crossed Culvert of Guwahati-Sonapur Rd upto to Six mile Panjabari four lane Road. and covered RCC drain on both side of the road and Impvt. Of Rd. by paver block (drain to drain) of Chandan nagar bye lane rd. to Shiv mandir to 2nd byelane of Beltola (500 mts.) Rd.	300.00	0.00
	35	State Share for NABARD Scheme	0.00	900.00
PWD (Building)	36	Madhupur Satra	50.00	50.00
	37	Chandra Nath Sarma Bhawan cum Guest House at Tumuk, Bihaguri, Sonitpur	50.00	50.00
	38	Constn. Of Public Meeting Hall Building at Believers Church Campus, Dholi, Titabor, Jorhat, Believers Church Campus.	20.00	20.00
	39	Improvement/construction of PWD IB at Biswanath Chairali and Jagiroad against completed work	0.00	34.17
Information Technology	40	Establishment of IT Park at Guwahati	60.00	60.00
Science & Technology	41	New Planetarium at Jorhat & Kokrajhar	0.00	0.00
	42	Bio-technology park	96.00	1096.00
	43	Tata Energy Res. Institute	300.00	300.00
Secretariat Economic Service	44	Dharma Jyoti	150.00	150.00
	45	Area Based Special Scheme and Project	0.00	0.00
	46	Special Fund	1072.33	0.00
	47	Financial Assistance to OKDISC, Assam for Human Development Project	10.00	10.00
	48	Financial Assistance for preparation of Human Development Report	160.00	160.00
	49	Training & Exposure visit for officers (Research) of P&D Deptt.	300.00	100.00
	50	Special Package for Infrastructure Development of Dhakuakhana and its adjoining areas	1500.00	0.00
	51	Special Project (Untied Fund) 2014-15	6500.00	7507.81
Food & Civil Supplies	52	Share Capital for Setting up of Food & Civil Supplies Corporation	75.00	75.00
	53	Share Capital Contribution for Civil Supply Corporation	1000.00	1000.00
	54	Consumer Courts in each district	200.00	200.00
	55	Strengthening of AMAR Dukans	500.00	500.00
	56	Computerization of PDS net work (S/S)	400.00	400.00
	57	Capacity Building	100.00	100.00
Administration of Justice	58	Infrastructure for Court Buildings	500.00	500.00
	59	Corpus fund for Judicial Academy	500.00	0.00
Elementary Education	60	Distribution of Free Textbooks	1500.00	1500.00
SCERT	61	Salary for ELTI	0.00	19.13
Secondary Education	62	Rajive Gandhi Computer Literacy Programme	1500.00	1500.00
	63	CM's Innovative Schemes	500.00	500.00
	64	Financial assistance	90.00	90.00
	65	Completion of Model School (Gap-filling) constructed under Gol's aid	300.00	300.00
	66	Lohit Dikrong HS School, Bihpuria	0.00	100.00
	67	Development of playground of Pichalaguri HS School, Narayanpur	0.00	100.00
	68	Singri HS School (Estd.-1.50 Cr.)	0.00	50.00
Madrassa Education	69	Financial Assistance	50.00	50.00
Higher Education	70	Financial Assistance	2.00	2.00
	71	Financial Assistance to Publication Board	100.00	100.00
	72	BRM Govt. Law College	60.00	60.00
Technical Education	73	Financial Assistance to Assam Institute of Management	20.00	20.00
Cultural Affairs	74	Madhabdev kalakhetra at Narayanpur, North Lakhimpur	15.00	15.00
	75	Boundary Wall of Jyoti Chitran (Estd Cost. Rs. 250 lakh)	100.00	100.00
	76	Atrist Welfare Fund, Assam	22.00	22.00

## ANNEXURE-V

## State Specific Schemes: Revised Plan Allocation :2014-15

Name of the Department	Sl.Nos.	Particulars of the schemes	Rs. in lakh	
			Original allocation	Revised allocation
1	2	3	4	5
Cultural Affairs	77	Auditorium at Mirza under Palasbari LAC	0.00	75.00
Archeology	78	Heritage preservation of Borbheti, Malowpathar, Jorhat (Estd. 30 lakh)	10.00	10.00
Museum	79	Completion of ongoing construction of Museum	60.00	60.00
Sports & Youth Welfare	80	Rajiv Gandhi Sports Complex in Dev. Blocks	300.00	300.00
	81	Development of Hazarapar Stadium, Tezpur, Sonitpur	100.00	100.00
	82	Financial Assistance for Students and Youth Welfare Association	400.00	400.00
Health & FW(DHS)	83	Upgradation of Sarusari Station for ISL	1250.00	1250.00
	84	Special Care Home for HIV affected Children	25.00	25.00
	85	Grants in aid to NRHM for Operation Smile	95.00	95.00
	86	State Support to Mental Health Programme( Multiskilling of doctors of psychiatry) as grant in aid to NRHM	26.00	26.00
	87	Congenital Heart Disease of Children / Critical care , cardiac surgery for BPL & aid to Kidney patients (Susrusha) as grant in aid to NRHM	600.00	600.00
	88	Assistance to widows of AIDS victims under AIDS Control Society	150.00	150.00
	89	Purchase of Pace-Maker and Heart Valves	110.00	110.00
	90	Accessories for Heart Valve	50.00	50.00
	91	Establishment of Health Institution in the pattern of AIIMS	100.00	100.00
	92	Setting up of Health Corporation	100.00	10.00
	93	Upgradation and strengthening of existing training institutes of ANM &GNM to increase intake capacity	500.00	500.00
	94	State Share for National Mission of AYUSH	0.00	118.00
	95	Materials & Supply	0.00	200.00
Health (DME)	96	Grants to B.Barooah Cancer Hospital	20.00	20.00
	97	Jorhat Medical Institute	80.00	80.00
	98	Barpeta Medical College (Addl. Work)	1000.00	1000.00
	99	Additional work at Tezpur Medical College	0.00	800.00
PHE	100	Procurement of Five Truck Mounted Water Treatment Plant for Flood affected districts	600.00	600.00
	101	Mitigation of the problem of Fluoride & Arsenic contamination of drinking water sources	0.00	1000.00
	102	Truck Mounted Water Treatment Plant	0.00	350.00
	103	Greater katigorah water supply scheme (Estd-16 cr.)	0.00	200.00
Water Resources Deptt.	104	Dredging of Bharalu, Morabharalu, Bahini and Basistha	5000.00	5000.00
	105	A/E measures to protect Hel bazar and its adjoining area from the erosion of river Hel under ACA in Kokrajhar	200.00	200.00
	106	R/S to Nonoi Embankment R/B from NH-52 to RK B/Dyke	200.00	200.00
Irrigation(Minor)	107	State Share for NABARD Scheme	0.00	800.00
	108	Shortfall of State Matching Share(including AIBP(n CAD,Minor, Major and NABARD)	2000.00	2000.00
Guwahati Dev.	109	Counter Part funding for ADB Project under GDD	630.00	3.33
	110	Improvement of Roads, Drains and Culvert in Guwahati flood affected areas.	2000.00	2000.00
	111	(i)Dredging of Silsako, Bondajan link canal and(ii) Construction of new drains and modification/improvement of existing drains	3000.00	3000.00
	112	Procurement of Machineries and Equipment for Mitigation of urban flood in Guwahati city	2000.00	2000.00
	113	Jal Board	0.00	66.00
	114	MANASHA	0.00	500.00
Information Publicity	115	Lakshminath Bezbaruah Institute of Mass Communication & Printing technology	50.00	50.00
	116	Community Radio Station (CRS)	50.00	50.00
	117	Pension Scheme for Journalist	10.00	10.00
	118	Enhancement of the Corpus fund for Journalists Medical Welfare Scheme from 100.00 lakh to 1000.00 lakh	100.00	100.00



## State Specific Schemes: Revised Plan Allocation :2014-15

			Rs. in lakh	
Name of the Department	Sl.Nos.	Particulars of the schemes	Original allocation	Revised allocation
1	2	3	4	5
Tea Tribes Welfare	119	Welfare Scheme for Tea Tribes	2500.00	2500.00
Labour Welfare Employment & Craftmen	120	Awareness Generation under Implementation of	1500.00	1000.00
	121	Setting up of Carrier coaching cum Training unit for	50.00	50.00
	122	Setting up of Employment Information and Carrier Counseling cum Placement Cell	15.00	15.00
	123	Setting up of Tool Room & Skill Development Center at Nazira	100.00	100.00
Social Welfare	124	Joyful Education for pre School kits	1300.00	2000.00
	125	Mahila Samridhi Yojana	1000.00	1000.00
	126	Additional Funding for NGO activities	500.00	500.00
Admin. Staff College	127	Additional fund for Assam Administrative Staff College	75.00	75.00
Home	128	Winter Uniform to VDP personnel	11.00	11.00
	129	Modernisation of Traffic Control System	500.00	500.00
	130	State Crime Record Bureau	500.00	500.00
	131	Upgradation of BOP and strengthening of road	500.00	500.00
Prison Admn.	132	E-Prison Administration	100.00	100.00
	133	CC Camera in jail	100.00	100.00
Finance Deptt	134	Setting up a venture Capital Fund under the aegis of AFC	50.00	50.00
WPT&BC	135	Financial Assistance for Cosntruction of Residential Accommodation for BTC (Rs.62.25 cr.)	100.00	100.00
	136	Road from Gambari Dham to Pokalagi via Rangapara, Kokrajhar District	200.00	200.00
Inland Water Transport	137	Infrastructure development of IWT ferry service on Brahmaputra through modular pontoon for three Guwahati based ferry services	0.00	60.00
Hill Areas	138	Outstanding Liabilities of 10% State Contribution for AIBP(Minor) Schemes approved under Karbi Anglong	4800.00	4800.00
<b>Total</b>			<b>62772.10</b>	<b>66663.21</b>

## Untied Special Central Assistance(SCA): Revised Plan Allocation: 2014-15

Sl No.	Name of the Department	Name of the schemes	Rs. in lakh	
			Original allocation	Revised allocation
1	2	3	4	5
1	Cooperation	Rajiv Gandhi Cooperative University	110.00	110.00
2	Fishery	Borkakota Beel Development at Biahogauri Est. Cost. 505.65 lakh	300.00	300.00
3	Soil Conservation	Rubber Plantation	100.00	100.00
		Reclamation and use of Degraded land	100.00	100.00
4	Panchayat & R.D.	District Development Plan	12204.00	12204.00
	Panchayat & C.D.	Gramyo Kriya Prakalpa (Estd. 40 Cr.)	0.00	1000.00
5	Revenue & DM	Disaster Management works	200.00	200.00
6	Water Resource	Extension of A/E measures Dehing Bundh R/B Bhogamur to Sessamukh at 4KM Panimirigaon Estd. Cost.732 lakh	182.00	182.00
		Anti Erosion Measures to protect Kachudola and Thirbari Villages area from the Erosion of River Chamapamati (L/B)Estd. Cost.654 lakh	154.00	154.00
	Irrigation	4(Four) Flow Irrigation Schemes in strategic location (Ref.IGN(P)7/2013/Pt.782 dtd.08-07-2014)	0.00	3000.00
7	Industries & Commerce	Equity Contribution for Gas Cracker Project	1.00	1.00
		Equity Contribution to APL	1000.00	1000.00
8	Power	Upper Primary/ Lower Primary School electrification	1000.00	1000.00
9	PWD (Roads)	Construction of Roads from Paikarkuchi at NH-31 to Gopujathan including 2(two)RCC Bridges in Nalbari DistrictEstd. Cost.710 lakh	300.00	300.00
		Construction of Roads by paver block from Berardbasti(Tangni Basti) via Singri PWD -Bagari Road,Rava Gaon, Bhyanbasti upto Dhiramajulli PWD Road under Untied SCA,Sonitpur District Estd.570 lakh	150.00	150.00
		Consction of RCC covered drarin from Ch.2175m to 3075m both sides with RCC crossed of Guwahati Sonapur to Six Mile Punjabari Road. Estd.4.49 cr.)	249.00	249.00
		Impr. of Guwahati Sonapur to Six Mile Punjabari Road. Ch. 2175m to 3600m.Estd.1.97 cr.)	147.00	147.00
		Mt &BT of Road from Bandarmari to ( Old NT Road) to Fakaruddin Ali Ahmed Road via Barghop, Manijarani, Borson including construction of RCC B/R No.1/3 Estd.7.15 cr.)	300.00	300.00
		Parua Chariali to Tezpur town road ( via main market to DC's Office) ( Estd. Cost- Rs.1292L)	300.00	300.00
		Construction of roads by paver block from Jahamari PWD Road upto Nabil Village via Shivmandir with Double cell box culvert under Untied SCA Estd.Cost Rs.174.76 lakh (payment nil)	100.00	100.00
		Construction of Met & Black topping road from Jhabari to rannagar banglajhora with provision of RCC culverts under Kokrajhar Rural Road Division.estd. Cost-Rs.291.61 lakh	100.00	100.00
		Ongoing works for works and others Road under untied SCA(Estd.Cost)	5000.00	5000.00
		Mukhyamantir Paki Dallong Nirman Achani (MPDNA)	100.00	100.00
		Old liability of Road Construction under ABY works	500.00	500.00
10	PWD (Bldg & NH)	Construction of Intregated Directorate office complex	500.00	500.00
11	Transport(ASTC)	Rural Connectivity ( Bazar Buses for goods carrying & other Works etc.)	4000.00	4000.00
12	Secretariate Economic Services	Preparatory work for Estd. of North East Eqpt. Bank	10.00	1.00
		Special Project /Schemes	3512.00	21.00
		Funding for PPP project	300.00	200.00
13	Survey & Statistics	Construction of Sub Divisional Economics & Stastitics Building	600.00	600.00
14	Administration of Justice	Infrastrcture for Judiciary	1000.00	1000.00
15	Elementary Education	Drinking water facility in Primary and Upper Primary Schools	500.00	500.00
16	Secondary Education	Engagement of contactual teachers (Remuneration to three Addl. Teachers for Science, Math and English)	10000.00	10000.00
		Anoonduram Barooah Award	5500.00	5500.00
		Teachers Training	1000.00	0.00
17	Higher Education	Dev. Grants to GU & DU	1000.00	1000.00
		Grants to All Provincialised /Govt. Colleges for Infrastructure Dev.	4500.00	4500.00
		Financial aids to K.K.Handique Open university	350.00	350.00



## Annexure-VI

## Untied Special Central Assistance(SCA): Revised Plan Allocation: 2014-15

Rs. in lakh

Sl No.	Name of the Department	Name of the schemes	Original allocation	Revised allocation
1	2	3	4	5
	Higher Education	Kumar Bhaskar Chorman Sanskrit University & Sanskrit college, Nalbari	150.00	150.00
		Cotton College State University	400.00	400.00
		Kokrajhar University	220.00	220.00
18	Madrasa Education	For contractual teachers under CMSP	2.00	2.00
19	Technical Education	Estt. of Engineering college at Golaghat, Goalpara and Dhemaji	500.00	500.00
		Women University	300.00	300.00
		GIA to Assam Science & Technology University	205.00	205.00
		Grants in aid to Assam Engineering College	175.00	175.00
		Grants in aid to Jorhat Engineering College	50.00	50.00
		Grant in aid to Polytechnics	270.00	270.00
		Grants in aid to Jorhat Institute of Science & Technology	200.00	200.00
	Sports & YW	CM Football Club	0.00	500.00
	Cultural Affairs	Mini Cinema in MPCC complex at panjabari (by ASFDC)	0.00	100.00
20	Health (DHS)	New Medical College at Nagaon in PPP mode	22.00	22.00
		Additional work at Tezpur, Jorhat and Barpeta Medical colleges	3000.00	3000.00
		Setting up of new medical colleges at Dhubri, Lakhimpur, and Kokrajhar	300.00	300.00
		Arogya Nidhi	200.00	200.00
		For Operational of Sanjibani	300.00	300.00
		Improvement of ART centers under AIDS Control Societies	100.00	100.00
		Purchase of Ambulance	0.00	0.00
		Establishment of Help Line under-104	204.00	204.00
21	Health(Medical Education)	Srimanta Sankardev University of Health	100.00	100.00
		Grants in Aids to GMC, AMC & SMC hospital Management Society	150.00	150.00
		Setting up of new Assam Hills Medical College and Research Institute at Diphu	1000.00	1000.00
		Development of Infrastructure of Medical Colleges(AMC, GMC & SMC)	900.00	900.00
		Estt. of Cancer Hospitals at GMCH(Construction & equipments)	700.00	700.00
		Establishment of Directorate of Ayush	50.00	50.00
22	PHE	Greater Goroimari PWSS (Estd. Cost 795.33 Lakh)	400.00	400.00
		Integreatee Rupchera Multivillage PWSS (Haliakandi ) Estd cost.1967.00(fund provided Rs.1000 lakh)	500.00	500.00
		Water Supply Scheme at Jorhat, & Bihaguri Block areas Barson PWSS, Naharjani, Nizbahbari & Old Ghogara) Estd.cost.298.37 lakh	100.00	100.00
23	Social Welfare	Night Shelter	150.00	150.00
24	Craftsman Training	Setting up of Skill Dev. Authority	100.00	100.00
25	General Administration	Extension of Tezpur & Dhemaji Circuit House (Estd cost. 625 lakh)	200.00	200.00
		Assam Houses at Shillong, Kolkata, Bangaluru, Vallore & Mumbai Estd. Cost.1400 lakh	263.00	263.00
		Minister's quarters both ongoing and new Estd. Cost.1500 lakh	500.00	500.00
26	Printing & Stationery	Modernisation of Govt. Printing Press at Jorhat, Dhubri, Lakhimpur and Bamunimaidum	500.00	500.00
27	Legislative Assembly	Construction of new Assembly Building	5000.00	5000.00
28	Finance Dept.	Crop loan, working capital to Weavers, village artisans, Rural housing and Educational loan to meritorious students	310.00	310.00
		Micro Finance Scheme-It is being rolled out as CM's Micro Finance Scheme	110.00	110.00
	<b>Total</b>		<b>73000.00</b>	<b>73000.00</b>

## Externally Aided Project:Revised Annual Plan allocation : 2014-15

(Rs.in lakh)

Sl. No.	Department	Schemes/Programmes	Allocation including counterpart funding )
1	2	3	4
1	Crop Husbandry	Assam Agricultural Competitiveness Project (WB)	4535.41
2	Animal Husbandry	Do	283.11
3	Dairy Development	Do	55.25
4	Fisheries	Do	141.03
5	Cooperation (WAMUL)	Do	2800.00
6	Forestry & Wild life	Do	46.50
		Assam Forest & Biodiversity Project (French Dev. Agency)	6081.00
7	Water Resource	Assam Integrated Flood and River Bank Erosion Management Programme(ADB)	8377.00
8	Power	Assam Power Sector Enhancement Investment Programme (ADB)	34000.00
		Assam Power Sector Enhancement Investment Programme Tranche 4(ADB)	3000.00
		Composite scheme of Transmission and Distribution in NER(WB)	6000.00
		Assam Power Sector Enhancement Investment Programme under MFF 2(ADB)	7860.00
9	PWD (R & B)	AACP	5943.19
		Assam State Road Project (WB)	56250.00
		Assam PWD Computerization Project (WB)	362.00
10	GDD	South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (Japan International Collaboration Agency(JICA)	35198.00
		Assam Infrastructure Project (ADB)	10441.97
11	Urban Development (MAD)	Assam Municipal Dev. Project(WB)	200.00
12	Public Health Engineering	Rural Water Supply & Sanitation	20000.00
	<b>Grand Total</b>		<b>201574.46</b>

N.B.The name of the financing agency for the projects are shown in brackets.



## Block Grant &amp; Central Assistance to State : Revised Plan Allocation :2014-15.

Annexure:VIII

Department/Sector	Sl.No.	Name of the Scheme	(Rs. in lakh)					
			Pattern of Funding		Revised Allocation			
			Central Share	State Share	Central Share	State Share	Total	
1	2	3	4	5	6	7	8	
	(a)	<b>Block Grants</b>						
Hill Areas	1	Hill Areas Development Programme (HADP)/ Western Ghat Development Programme(WGDP)	90%	10%	9919.00	1212.00	11131.00	
WPT&BC	2	Tribal Sub Plan (TSP)	100%		4250.00	0.00	4250.00	
	3	Grants Under Proviso to Article 275 (1)	100%		4384.00	0.00	4384.00	
	4	Bodoland Territorial Council	100%		5000.00	0.00	5000.00	
Public Works(Roads)	5	Roads and Bridges	100%		5259.00	0.00	5259.00	
Secretariat Economic Service	6	North Eastern Council (NEC)	90%	10%	31239.00	1000.00	32239.00	
	7	Central Pool of Resources for North East & Sikkim	90%	10%	28963.00	720.00	29683.00	
		<b>Sub total of (a)</b>			<b>89014.00</b>	<b>2932.00</b>	<b>91946.00</b>	
	(b)	<b>CSS-Flagship Schemes</b>						
Agriculture	1	Rashtriya Krishi Vikas Yojana (RKVY)	100%		48353.00	0.00	48353.00	
public Health Eng.	2	Nirmal Bharat Abhiyan (NBA)	70%	30%	20508.00	2225.00	22733.00	
	3	National Rural Drinking Water Programme (NRDWP)	90%	10%	52526.00	4750.00	57276.00	
Health & FW	4	National Health Mission (NHM)	90%	10%	100000.00	9445.00	109445.00	
Panchayat & RD	5	Backward Region Grant Fund (BRGF)						
	6	(i) District Component	100%		22665.00	0.00	22665.00	
		(ii) State Component						
	7	Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)	75%	25%	4030.00	200.00	4230.00	
	8	Indira Awas Yojana (IAY)	90%	10%	128586.00	12588.86	141174.86	
	9	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	90%	10%	95445.000	7435.47	102880.47	
	10	National Rural Livelihood Mission (NRLM)	90%	10%	3598.00	2000.00	5598.00	
	11	(i)National Social Assistance Programme (NSAP)	100%		59381.51	0.00	63983.70	
	Hill Areas		(ii)National Social Assistance Programme (NSAP)	100%		4655.49	0.00	5016.30
	Soil Conservation	12	Integrated Watershed Management Programme (IWMP)	90%	10%	13662.00	2000.00	15662.00
	Public Works(Roads)	13	Pradhan Mantri Gram Sadak Yojana (PMGSY)	100%		32100.00	0.00	32100.00
Elementary Edu.	14	Mid Day Meal (MDM)	90%	10%	53715.00	5250.00	58965.00	
	15	Sarva Shiksha Abhiyan (SSA)	90%	10%	140516.00	14572.00	155088.00	
Urban Dev(T&CP)	16	(i)Jawaharlal Nehru National Urban Renewal Mission	90%	10%	3204.40	140.00	3344.40	
Guwahati Dev.		(ii)Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	90%	10%	10999.00	1433.00	12432.00	
Social Welfare	17	Integrated Child Development Service (ICDS)	90%	10%	112421.00	9043.00	121464.00	
Irrigation	18	(i) Accelerated Irrigation Benefit Programme	90%	10%	53153.10	5905.90	59059.00	
Hill Areas		(ii)Accelerated Irrigation Benefit Programme	90%	10%	1746.90	194.10	1941.00	
Water Resource		(iii) AIBP:Flood Management Programme	90%	10%	123100.00	32209.15	155309.15	
		<b>Sub total of (b)</b>			<b>1084365.40</b>	<b>109391.48</b>	<b>1193756.88</b>	
	(c)	<b>CSS-Other Schemes</b>						
Information Tech.	19	National e-Governance Action Plan (NeGAP)	100%		4349.00	0.00	4349.00	
Border Areas	20	Border Areas Development Programme (BADP)	100%		3480.00	0.00	3480.00	
Agriculture	21	National Food Security Mission	100%		9934.00	0.00	9934.00	
	22	National Mission on Sustainable Agriculture	90%	10%	802.00	177.00	979.00	
	23	National Oilseed and Oil Palm Mission	100%		1771.00		1771.00	
	24	National Mission on Agriculture Extension and Technology	75%	25%	1382.91	989.58	2372.49	
Horticulture	25	National Horticulture Mission	100%		5865.00	0.00	5865.00	
Dairy Development	26	National Plan for Dairy Development	100%		945.00	0.00	945.00	
Animal Husbandry	27	National Livestock Health and Disease Control Programme	90%	10%	1650.00	0.00	1650.00	
	28	National Livestock Management Programme	90%	10%	1930.00	0.00	1930.00	
Industries & Commerce	29	Assistance to States for Infrastructure Development for Exports (ASIDE)	80%	20%	2442.00	488.15	2930.15	
	30	National Mission on Food Processing	90%	10%	473.00	37.00	510.00	
Urban Dev(T&CP)	31	National River Conservation Programme (NRCP)	90%	10%				
Environment & Forests	32	National Afforestation Prog. (National Mission for a Green India)	100%		800.00	0.00	800.00	
	33	Conservation of Natural Resources and Ecosystems			0.00	0.00		
	34	Integrated Development of Wild Life Habitats	100%		400.00	0.00	400.00	
	35	Project Tiger	100%		1000.00	0.00	1000.00	
Medical Education	36	Human Resource in Health & Medical Education						
Health Services	37	National Mission on Ayush including Mission on Medicinal Plants	100%		1002.00	0.00	1002.00	
	38	National AIDS & STD Control Programme	100%		2504.00	0.00	2504.00	
Home	39	National Scheme for Modernization of Police and other forces			6428.00	490.00	6918.00	
Urban Dev(MAD)	40	National Urban Livelihood Mission	90%	10%	5378.00	390.00	5768.00	
Urban Dev(T&CP)	41	Rajiv Awas Yojana (MOHPJA)	90%	10%	3600.00	440.00	4040.00	
Secondary Education & Elementary	42	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	90%	10%	5475.00	589.00	6064.00	
	43	a) Support for Educational Development including Teachers Training & Adult Education	90%	10%	686.37	0.00	686.37	
		b) by Adult Education			913.50	100.00	1013.50	
c) by SCERT				3850.13	324.00			
	44	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	100%		1000.00	0.00	1000.00	



## Block Grant &amp; Central Assistance to State : Revised Plan Allocation :2014-15.

			(Rs. in lakh)				
Department/Sector	Sl.No.	Name of the Scheme	Pattern of Funding		Revised Allocation		
			Central Share	State Share	Central Share	State Share	Total
1	2	3	4	5	6	7	8
Madrassa Edn.	45	Scheme for providing education to Madrasas, Minorities and Disabled	90%	10%	500.00	50.00	550.00
Higher Education	46	Rashtriya Uchhtar Shiksha Abhiyan	100%		11000.00	0.00	11000.00
Employment Services	47	Skill Development Mission	100%		3313.00	0.00	3313.00
Labour Welfare	48	Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana	100%		3851.00	0.00	3851.00
Judicial Service	49	Dev. of Infr. Facilities for Judiciary including Gram Nyayalayas	90%	10%	9000.00	525.00	9525.00
Minority Service	50	Multi Sectoral Development Programme for Minorities	90%	10%	21400.00	1774.88	23174.88
Land Reforms	51	National Land Record Management Programme (NLRMP)					
WPT&BC	52	Scheme for Development of Scheduled Castes	100%		2698.00	0.00	2698.00
	53	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes.			7698.00		
	54	Scheme for dev. of Economically backward Classes (EBCs)					
	55	Umbrella scheme for Education of ST students.	100%		33339.00	0.00	33339.00
	56	Pradhan Mantri Adarsh Gram Yojana (PMAGY)					
Social Welfare	57	National Programme for Persons with Disabilities	100%		200.00	0.00	200.00
	58	National Mission for Empowerment of Women including Indra Gandhi Matritav Sahyog Yojana (IGMSY)	100%		2879.00	0.00	2879.00
	59	Integrated Child Protection Scheme (ICPS)	90%	10%	676.00	118.00	794.00
	60	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	90%	10%	4069.00	265.00	4334.00
Survey & Statistics	61	Support for Statistical Strengthening	100%	2%	10.00	0.00	10.00
Handloom	62	National Handloom Development Programme	90%	10%	261.00	141.00	402.00
Sericulture	63	Catalytic Development programme under Sericulture	90%	10%	1675.00	68.00	1743.00
Tourism	64	Infrastructure Development for Destinations and Circuits	90%	10%	820.00	82.00	902.00
Sports & YW	65	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	90%	10%	1100.00	432.00	1532.00
	66	National Service Scheme (NSS)	75%	25%	200.00	24.00	224.00
		<b>Sub total of (C)</b>			<b>172749.91</b>	<b>7504.61</b>	<b>168382.39</b>
		<b>Total: (a) + (b) + (c)</b>			<b>1346129.31</b>	<b>119828.09</b>	<b>1465957.40</b>



## C M's Special Package for Dhakuakhana : Annual Plan allocation :2014-15

(Rs.in lakhs)

Department/ Sector	Sl. No.	Name of Scheme	Estimated Cost	Allocation for 2014-15
PWD (Roads)	1	1. Constn. Of Road Thekera Guri to Namoni Dore via Goroi Mari Taku Gaon Road	400.00	25.00
	2	2. Improvement & Black Topping Bharat chuk Tiniali to Bebejiya Chariali Rd.	400.00	25.00
	3	3. Constn. Of three New Approach Road Narahari Ata Khetra from Dhakuakhana to Ghunasuti PWD	150.00	10.00
	4	4. Impvt. Of Dhakuakhana to Bebejiya Chariali to Bhagmora Bam Gaon Road	200.00	12.00
	5	5. Improvement & Black Topping from Bebejiya Chariali to Bhagmora Bam Gaon Road	500.00	30.00
	6	6. Improvement & Black Topping from NH-52 (14 Mile Tiniali) to Tariyani Rajghar Road	150.00	10.00
	7	7. Constn. Of Road from Kalibari Tiniali to Subansiri E&D Dyke via Abanori Junior College Road	150.00	10.00
	8	8. Constn. Of Hiloidari gaon to Kalakata via SDO Office Road	70.00	10.00
	9	9. Impvt. Of Dulia Gaon Tiniali to SDO Office Road	70.00	10.00
	10	10. Constn. Of Sankardev Sisuniketon School to Bantow gaon Road	50.00	10.00
	11	11. Constn. Of Road Bordolbam Tiniali to Bebejiya Chariali	300.00	40.00
	12	12. Constn. Of Road Dhakuakhana to Machkhowa	100.00	15.00
	13	13. Constn. Of Road from Batomari to Machkhowa	100.00	15.00
	14	14. Pathri chuk Tiniali to Subansiri Ghat Rd. via Mohiram chuk along with RCC Double Culvert	200.00	20.00
	15	15. Constn. Of Road from Mornoi PWD Tiniali to Basudev than Higher Secondary School via Mornoi Bagh Gaon	50.00	10.00
	16	16. Constn. Of Road from Gontam Mili High School Tiniali to Khagarijan Hajong via Rupahi Mising gaon with WBM & TSC	50.00	10.00

Department/ Sector	Sl. No.	Name of Scheme	Estimated Cost	Allocation for 2014-15
Water Resource	17	1. Protection work of RCC porcupine at River Subansiri Right Bank at Katori Chapori, Kamalpur and its adjoining	1000.00	200.00
	18	2. Protection work of Boulder Sausages near Dulungmukh Bombabaing Range of Subansiri right bank	500.00	
	19	3. Erosion protection at Charikaria river, Dhakuakhana	500.00	30.00
	20	4. Protection of RCC porcupine at Goroimari and its adjoining areas river Subansiri Left bank	500.00	30.00
	21	5. Protection of RCC porcupine at Koliamari and its adjoining areas river Subansiri Left bank	500.00	30.00
Irrigation	22	Installation of STW at Dhakuakhana LAC at 1. Bhipora G.P., 2. Subansiri G.P., 3. Bilmukh G.P., 4. Borkhamukh G.P., Mornoi G.P. @ 100 points in each G.P.	350.00	25.00
PWD (Building)	23	1. Constn. Of Public Auditorium at Dhakuakhana	275.00	20.00
	24	2. Constn. Of Public Auditorium at Ghilamora	275.00	20.00
	25	3. Constn. Of Public Auditorium at Boginodi	275.00	25.00
	26	4. Constn. Of Public Auditorium at Anirudhradev Sangha	50.00	10.00
Soil Conservation	27	1. Erosion Protection work of Ghagar River at near NH-52	50.00	10.00
	28	2. Protection work of Boulder Sasuage of Kona Nodi at Gobindapur	50.00	10.00
Social Forest	29	1. Plantation of Subansiri Abandon River near Alimur Baligaon along with Boundary Fencing	40.00	10.00
Public Health Engineering	30	1. Constn. Of water supply at i. Bharat Chuk Gaon ii. Chumoni Gaon iii. Alimur Bali Gaon	75.00	15.00
Sports & Youth Welfare	31	1. Constn. Of Rajiv Gandhi Sports Complex at Ghilamora	100.00	20.00
	32	2. Constn. Of Rajiv Gandhi Sports Complex at Dhakuakhana	100.00	20.00
	33	3. Constn. Of Rajiv Gandhi Sports Complex at Bogonodi	100.00	20.00



Department/ Sector	Sl. No.	Name of Scheme	Estimated Cost	Allocation for 2014-15
AH & Vety	34	1. Establishment of Goat, Broiler and Pig farming for self employment through SHGS AT Dhakuakhana LAC	100.00	20.00
Culture	35	1. Constn. Of Tourist Complex at BasudevThan	100.00	20.00
	36	2. Constn. Of Tourist Complex at botanical Garden near Podumoni Than	50.00	10.00
Education, Science & Technology	37	1. Constn. Of Boundary Wall Than High School	24.00	10.00
	38	2. Constn. Of Boundary Wall Madhya Subansiri H.S. School	22.00	10.00
	39	3. Constn. Of Boundary Wall Dr. B.R. Ambedkar H.School	15.00	10.00
	40	4. Constn. Of Boundary Wall Pachim Dhakuakhana H.S School	22.00	10.00
	41	5. Constn. Of Boundary Wall Muhi Mari H.S School	15.00	10.00
	42	6. Constn. Of Boundary Wall at Kadam H.S School	24.00	10.00
	43	7. Constn. Of Science Laboratory at Dhakuakhana and Ghilamora H.S School - Rs. 15.00 lakhs each	30.00	10.00
Power	44	8. Constn. Of Aryabhatta Science Centre at Boginodi, Ghilamora and Dhakuakhana- Rs. 10.00 lakhs each	20.00	10.00
	45	1. Rural Electrification/ Replacement of Damaged Transformer at i. Subansiri G.P. ii. Barkhamukh G.P. iii. Mornoi G.P. iv. Bhimpora G.P.	100.00	20.00
Sericulture	46	1. Development and strengthening of SERIFED at Ghilamora	200.00	25.00
	47	2. Production & commercialization of ERI Culture at Dhakuakhana	100.00	20.00
Agriculture	48	1. Distribution of Power Tillers @50% Subsidy under Dhakuakhana LAC	120.00	20.00
	49	2. Distribution of seeds to the poor farmers (paddy/ black gram/ Master seed/ Mottor/ Potato etc.) at Dhakuakhana LAC	100.00	20.00
Flood Related & Rehabilitations Scheme	50	1. Constn. Of Raised Platform in flood affected areas i. Pub Dhakuakhana	78.00	0.00
	51	ii. Kherkota		
	52	iii. Matmora		
	53	iv. Dangdhora		

Department/ Sector	Sl. No.	Name of Scheme	Estimated Cost	Allocation for 2014-15
Flood Related & Rehabilitations Scheme	54	v. Dimoruguri		
	55	vi. Sonarichapori		
	56	vii. Kekuri		
	57	viii. Borkhamukh		
	58	ix. Mornoi		
	59	2. Supply of GCI Sheet for Re-habilitation of flood and erosion affected people under Dhakuakhana LAC	1200.00	0.00
<b>TOTAL</b>			<b>10000.00</b>	<b>992.00</b>



## PROJECT WISE UNSPENT BALANCE UNDER SPA: 2012-13 &amp; 2013-14 &amp; Amount approved for 2014-15

Rs in Lakh

Sector/ Department	Sl no	Particulars	Estimated Cost	Revalidated Unspent balance of 2012-13 &2013-14	Amount approved for 2014-15	Total amount to be budgetted through SD (Col. 5+6)
1	2	3	4	5	6	7
Agriculture	1	Horticulture College at Dharmapur, Nalbari	2500.00	871.05	800.00	1671.05
Cooperation	2	Cold storage & Godown at six location of Assam	3673.00	0.00	787.00	787.00
Environment & Forest	3	Development of Assam State Zoo Guwahati	600.00	0.00	426.60	426.60
P&RD	4	Construction of Marketing Shed at Kawaimari under Lawkhowa Development Block, Nagaon	200.00	180.00	0.00	180.00
	5	Construction of public auditorium At Aambagan under Lawkhowa	200.00	180.00	0.00	180.00
Water Resource	6	Protection of Simaluguri Town and its adjoining areas from ersion of river Dikhow	740.00	666.00	0.00	666.00
	7	Anti Erosion Measures to Protect Dessang Left Bank at Rohan Bortani	748.00	270.00	403.20	673.20
	8	Anti erosion measures to Dikhow Bundh right Bank from Manipuri basti to AT Road at First and Second KM	748.00	360.00	313.20	673.20
Handloom & Textile	9	Integrated Handlooms Development on Cluster approach in Tinsukia, Dibrugarh, Sibsagar, Jorhat Dhemaji	1534.00	720.00	660.60	1380.60
	10	Infrastructure Development for commercial Muga Cocoon production	1500.00	292.50	300.00	592.50
PW Roads	11	Construction of Alternative Road from Kanyadhara (Khanapara) to LGB Airport	9499.00	900.00	1061.10	1961.10
	12	Construction of Sati Sadhini Cultural Complex(balance work) at Chelengi Gaon, Golaghat	200.00	180.00	0.00	180.00
	13	Development of Rural Road not covered under PMGSY under Tinsukia	1200.00	726.43	180.00	906.43
	14	Development of Rural Road not covered under PMGSY under Dibrugarh District	1506.00	659.21	275.40	934.61
	15	Spectators Gallery including Public Utilities at Golaghat Sports Complex, Golaghat	1960.53	164.96	300.00	464.96

## PROJECT WISE UNSPENT BALANCE UNDER SPA: 2012-13 &amp; 2013-14 &amp; Amount approved for 2014-15

Rs in Lakh

Sector/ Department	Sl no	Particulars	Estimated Cost	Revaluated Unspent balance of 2012-13 &2013-14	Amount approved for 2014-15	Total amount to be budgetted through SD (Col. 5+6)
1	2	3	4	5	6	7
PW Roads	16	MT.BT. Roads from (i) Bhalukdhara-Singri PWD road upto Bhutia Ali of Natun Sirajuli (ii) NH-52 Bhotpara near Govt. Saw Mill via Palasbasti ME School to Joynagar Bhangamandir MtBt PWD Road (iii) Dhekiajuli Municipality Ward No. 6 (border) Anil Kalita house via Balisiha Shivmandir via Sirajuli Satra to	1388.00	990.00	259.20	1249.20
	17	Construction of MT.BT. Roads (i) Old Ghogra RCC Bridge to Ghogra High School via Bahbari G.P. & Naharani Buragaon (ii) Katakichuburi to Kalakuchi PWD Road (iii) Singachuburi to Moamari village via Guribora Chuburi (iv) NH-52 (Hazarika Chuburi) to No. 1 Kalitagaon via Bora Chuburi (v) NH-52 (Sankar Mandir near Pithakhowa) to CNS Hall via Jakaruchuburi (vi) NH-52- (Bihaguri Daily market to Katakichuburi	1717.00	430.65	195.30	625.95
	18	Improvement of Bakarapara Latakata Road upto Meghalaya Border at South Ganesh Nagar.	1897.00	646.96	357.30	1004.26
	19	Construction of Alternative Road from G.S. Road to Kahilipara Lal Ganesh Road via Guwahati Medical College	1156.00	599.37	230.40	829.77
	20	Improvement of Pramathesh Barua Road in Gauripur Town	797.00	275.00	177.30	452.30
	21	Improvement of Pratapganj Kherbari Road (Sec-II) in Agomani bazar area from Ch. 0.00 m to Ch. 2000.00 m (widening hard crust including construction of RCC drain cum footpath) under Dhubri Rural Road	978.00	375.00	160.20	535.20
	22	Improvement of Dakhin Beltola College Approach from NH-37 Bye Pass (Lalmati)	599.00	124.80	89.10	213.90
	23	Construction of road from Baribari Bartala PMGSY Road to Adattary-Nouwa PMGSY with RCC Bridge No 3/1 over Mora Chawikhuwa river in Nalbari	800.00	630.00	90.00	720.00



## PROJECT WISE UNSPENT BALANCE UNDER SPA: 2012-13 &amp; 2013-14 &amp; Amount approved for 2014-15

Rs in Lakh

Sector/ Department	Sl no	Particulars	Estimated Cost	Revalidated Unspent balance of 2012-13 &2013-14	Amount aproved for 2014-15	Total amount to be budgetted through SD (Col. 5+6)
1	2	3	4	5	6	7
PW Roads	24	Construction of Road with 4 number of RCC Bridge from East Batia to bajorbond via Chatal (Karimganj Dist.)	1500.00	865.67	180.00	1045.67
	25	Construction of Lekhapani - Faneng Concrete Bridge on Tirap River, Margherita, Tinsukia.	1200.00	720.00	200.00	920.00
	26	Improvement of Deka Gaon road (L=2.10 KM) including construction of RCC Bridge No.2 /3 (L=18.75 KM) under	229.00	75.00	71.10	146.10
	27	Improvement and widening of Borkhat Borni Road, Guwahati.	3360.00	1442.73	800.00	2242.73
	28	Strengthening and widening of road from NH-52 to Gupteswar temple at Singri and Chitalmari, Sonitpur (Length-16KM)	998.00	540.00	358.20	898.20
	29	Mukhya Mantrir Paki Path Nirman Achoni	15000.00	3600.00	5627.30	9227.30
	30	Alternate Road To GNB Road From Chandmari Redcross Hospital Road point To M C Road Via Nizarapar Nabagraha Karnachal Guwahati	815.00	360.00	50.00	410.00
	31	Construction Of Road and Bye Lane Gauripur Town with provision Of drain cum Footpath under PWD Dhubri Rural	700.00	270.00	200.00	470.00
	32	Improvement and widening of Guwahati Fatasil road and construction of footpath cum Drain at Garchuk NH-	3700.00	1350.00	400.00	1750.00
	33	Construction of Metalling and Blacktopping Road from Katanala Village to Da-Garoimari Madhavdeb LP School including the Construction of	1571.00	720.00	200.00	920.00
	34	Construction of Metalling and Blacktopping from SDBC Road From Samata Higher Secondary School Belsor Rangamancha Jamartal via	2240.00	990.00	300.00	1290.00
	35	Improvement of Dhurasapkhanda Pukhuri Road Morigaon	287.00	135.00	123.30	258.30
	36	Construction of RCC Bridge No.1/1 on Panibagara to BB Road via Hatigaon	473.00	270.00	155.70	425.70

## PROJECT WISE UNSPENT BALANCE UNDER SPA: 2012-13 &amp; 2013-14 &amp; Amount approved for 2014-15

Rs in Lakh

Sector/ Department	SI no	Particulars	Estimated Cost	Revaliated Unspent balance of 2012-13 &2013-14	Amount aprove for 2014-15	Total amount to be budgetted through SD (Col. 5+6)
1	2	3	4	5	6	7
PW Roads	37	Improvement of Japari Gerua Kuhutali Patidaya Road Morigaon	255.00	135.00	94.50	229.50
	38	Widening and Strengthening of Pachatia Morigaon Barangabari Road	876.00	360.00	200.00	560.00
	39	Construction of RCC Bridge over River Dessang on Gaurisagar Moran Road	885.00	360.00	200.00	560.00
	40	Construction of Roads by Paver Block from Barchalla PWD Road To Durabari and Bahngamandir PWD To Jorpukhuri Biharbasti Teliagaon to Garuduba Dhekeri	796.00	450.00	266.40	716.40
	41	Construction of Road Network leading to Bogibeel Bridge over River Brahmaputra comprising of tingkhongghat Road Chiring Chapori to Dibrugarh University connecting road Kamar Batgharia Road Japaragaon	352.00	180.00	136.80	316.80
	42	Construction of Atmaram Gogoi Ali to Dhodar Ali via Natunmati Nath Gaon Dakhin Moukhuwa and Islam Patti under PWD Golaghat Rural Road Division	438.00	108.00	100.00	208.00
	43	Construction of RCC Bridge No 15/3 over River Amreng on Kheroni Ronganangbong Road (Bridge	1230.00	225.00	250.00	475.00
	44	Construction of ROB Furkating bye pass of Golaghat Merapani Road in the District of Golaghat near Golaghat Furkating Railway Station in replacement of LC gate No ST- 70 .	4710.00	450.00	300.00	750.00
	45	Construction of Dhula Chapori Road from Ch 2.85km to Ch 5.65 Km Including crossd drainage of SPT work in Darrang District of Assam in	1616.00	315.00	300.00	615.00
	46	Improvement of Raod from Dheraimajuli to Garuduba PWD Road Including conversion of SPT Br. No 4/3 into RCC Br. No 4/3 (4 Span @30.00 M= 120 Rm) over Belsiri River	1461.00	270.00	300.00	570.00
47	Construction of Raod From Paikan Diruwa Chowk to Gharabaha including RCC Bridge No.2/1 in Nalbari District	500.00	135.00	150.00	285.00	



## PROJECT WISE UNSPENT BALANCE UNDER SPA: 2012-13 &amp; 2013-14 &amp; Amount approved for 2014-15

Rs in Lakh

Sector/ Department	Sl no	Particulars	Estimated Cost	Revalidated Unspent balance of 2012-13 &2013-14	Amount aproved for 2014-15	Total amount to be budgetted through SD (Col. 5+6)
1	2	3	4	5	6	7
PW Roads	48	Improvement (I) Dumunichouki to Kuruwa Raod (L=8.05km) (II) Khandajan to Sanowa Raod (L=5km) and (III) Malibaritari Raod (L=3km) including	1800.00	349.20	500.00	849.20
	49	Construction of PNGB Panibari Raod to Panbari , Digboi Town	198.00	90.00	90.00	180.00
	50	Multipurpose car parking at Mangaldoi town, Mangaldoi	500.00	135.00	315.00	450.00
PW Building	51	Infrastructure Development of Nazira Boys Higher Secondary School	300.00	270.00	0.00	270.00
	52	Infrastructure Development of Khowang Higher Secondary School	210.00	189.00	0.00	189.00
	53	Siu Kya Fa Samannay Khetra	4000.00	1800.00	500.00	2300.00
Administration of Justice	54	Establishment of National Law college and Judicial Academy	7500.00	2000.00	900.00	2900.00
Higher Education	55	Infrastructure Development of Rural Colleges of Assam	5000.00	2000.00	0.00	2000.00
	56	Infrastructure Development of Dibrugarh & Guwahati Universities	4000.00	1100.00	0.00	1100.00
	57	Infrastructure Development of Jorhat Kendriya Mahavidyalay, Jorhat	300.00	90.00	180.00	270.00
	58	Infrastructure Development of D.R. College, Golaghat	300.00	90.00	180.00	270.00
	59	Infrastructure Development of Dibrugarh HS Kanoi College, Dibrugarh	363.00	90.00	236.70	326.70
Technical Education	60	Establishment of two Engineering Colleges at Kokrajhar and Borak Valley	6000.00	1770.00	1000.00	2770.00
Technical Education	61	Setting up of Indian Institute of Information Technology (IIIT), Assam, Guwahati	3000.00	1800.00	500.00	2300.00
Sports & YW	62	Construction of RCC Gallery at Rajib Gandhi Sports Complex near N.H. Memorial Football Academy at Balijan,	400.00	360.00	0.00	360.00
	63	Construction of Gupteswar Mini Stadium with Gallery, double strayed pavilion with all civic facilities under Borchala Block	500.00	450.00	0.00	450.00

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Sector/ Department	Sl no	Particulars	Estimated Cost	Revalidated Unspent balance of 2012-13 &2013-14	Amount approved for 2014-15	Total amount to be budgetted through SD (Col. 5+6)
1	2	3	4	5	6	7
Sports & YW	64	Development of International Hockey Arena at Sonaribali under Bajjagaon Development Block, Nagaon	500.00	270.00	180.00	450.00
	65	Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon	500.00	270.00	180.00	450.00
	66	Extension of roof over the Galleries of the Indira Gandhi Main Athletic	700.00	206.10	160.00	366.10
Cultural Affairs	67	Development of Archaeological Sites, Monuments and Sattras of Assam	9500.00	3380.00	2700.00	6080.00
	68	Dr. Bhupen Hazarika Memorial	1000.00	540.00	360.00	900.00
	69	Renovation and modernization of Rabindra Bhawan, Assam	600.00	540.00	0.00	540.00
	70	Construction of Chandra Nath Sarma Memorial Auditorium Hall at P.O. Pithakhowa under Tumuki G.P	308.00	277.20	0.00	277.20
	71	Construction of Auditorium of Purba Bharati, Nalbari	750.00	270.00	100.00	370.00
	72	Tinsukia Sanskritik Samanmay Kshetra, Tinsukia	498.00	153.00	128.00	281.00
Health & FW	73	Construction of new building for TB & Chest-Cum-ID Hospital at Kalapahar,	3000.00	990.00	400.00	1390.00
PHE	74	Water supply scheme for Tezpur Medical College, Tezpur	2330.00	450.00	500.00	950.00
Urban Development	75	Common Facility Centre at Mangaldoi, Darrang Districts	200.00	180.00	0.00	180.00
	76	Development of market complex at Naharkatia, Town	300.00	270.00	0.00	270.00
Urban Development	77	Construction of modern fish market at Jorhat, Town	500.00	270.00	100.00	370.00
Guwahati Development	78	Central Library, Archive Cum Auditorium at Amingaon in Guwahati	3500.00	1800.00	500.00	2300.00
Guwahati Development	79	Automated Multilevel Car Parking in front of Shradhanjali Kannon Opposite State Zoo, Guwahati.	1500.00	1170.00	100.00	1270.00
WPT& BC	80	Construction of Indoor Stadium at Dotoma in Aid of Dotoma Anchalik sport Association	975.00	225.00	400.00	625.00
	81	Balisikha flow Irrigation scheme at	1956.00	360.00	400.00	760.00



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Rs in Lakh

Sector/ Department	Sl no	Particulars	Estimated Cost	Revalidated Unspent balance of 2012-13 &2013-14	Amount aproved for 2014-15	Total amount to be budgetted through SD (Col. 5+6)
1	2	3	4	5	6	7
WPT& BC	82	Anti Erosion measures to protect Banugaon Kwirwguri Khagarbari villages and its adjoining area of river	931.00	450.00	150.00	600.00
	83	Construction of Mettalling and Blacktopping of Raod From No 2 Lotomari to Jaleswari via Bandorpar Fatwibari (8km) BTC Area	294.00	90.00	174.60	264.60
	84	Protection of Bhojo area from the erosion of river Jiadhal under Thengal Kachari Autonomous Council	500.00	112.50	150.00	262.50
	85	Protection of Kishnapur and its adjoining area from the erosion of river Germey under Thengal Kachari	500.00	112.50	150.00	262.50
	86	Protection of Rupohi Garpara Krishnapur and its adjoining areas from the erosion of river Rupohi under Thengal Kachari Autonomous Council	500.00	112.50	150.00	262.50
	87	Anti Erosion measure to protect Borghopan Villages and its adjoining area from the erosion of River Sankosh, Kokrajahr District	600.00	135.00	300.00	435.00
	88	Implementation of rain water harvesting project in different ITDP	2000.00	381.60	756.00	1137.60
Labour & employment	89	Strengthening of Vocational Training Infrastructure in Assam	6060.00	0.00	1530.00	1530.00
<b>TOTAL</b>			<b>149645.53</b>	<b>50166.93</b>	<b>31999.49</b>	<b>82166.42</b>