

ANNUAL PLAN-2013-14: ASSAM
(STATEMENT-I)
(Rs.in lakh)

Sl.No.	Department/Sectors	Approved Outlay 2013-14	Earmarked Outlay	Tied ACA/SPA	Untied SCA
1	2	3	4	5	6
I	AGRL. & ALLIED ACTIVITIES				
1	i) Crop Husbandry	58371.00	42100.00	1200.00	0.00
	AACP(EAP)	12319.61			
	ii) Horticulture	320.00			
	iii) Agril. Research & Education	7329.00		529.00	
	iv) Marketing	152.00			
	Sub-Total :Agriculture	78491.61	42100.00	1729.00	0.00
2	Soil Conservation	2660.00			600.00
3	Animal Husbandry	5488.00			
	AACP(EAP)	354.62			
4	Dairy Development	1301.00			
	AACP(EAP)	224.92			
5	Fisheries	4391.85			205.65
	AACP(EAP)	1081.11			
6	Food Storage & Warehousing	75.00			
7	Co-operation	3269.30		500.00	110.00
8	Forestry & Wild life	7566.00			
	AACP(EAP)	9.24			
	Assam Bio-diversity Project(French Dev. Agency)	15183.33			
	i)Forest { Ecology & Environment}	105.00			
	Total-I	120200.98	42100.00	2229.00	915.65
II	RURAL DEVELOPMENT				

1	Rural Dev.programmes	28300.00			
2	Land Reforms& D.S.	1550.00			150.00
3	Panchayat & CD	56228.00	42894.00		12204.00
	Total-II	86078.00	42894.00	0.00	12354.00
III	SPECIAL AREA PROGRAMME				
	Hill Areas	51609.00	14771.00		
	BTAD	44688.00	6000.00		
	Autonomous Councils	19860.00			
	TSP	8200.00			
	SCSP	21491.00			
	Other Development Councils	5485.00			
	Other Special Areas Programme				
1	Char Area Development	5570.00			
2	Border Area Development	10130.00	3480.00		
	Total-III	167033.00	24251.00	0.00	0.00
IV	IRRIGATION & FLOOD CONTROL				
1	Major & Medium Irrigation	15258.00	13353.00		
2	Minor Irrigation	27169.00	24504.00		
3	Command Area Development	2743.00	2143.00		
4	Water Resource	101675.35	93333.00	1440.00	944.15
	Assam Integrated Flood & River Bank Erosion Management Programme (ADB)	11222.22			
	Total-IV	158067.57	133333.00	1440.00	944.15
V	ENERGY				
1	Power (ASEB)	27651.30			1000.00
	Assam Power Sector Enhancement Investment Programme (ADB)	38805.56			
2	Non-con. Sources of Energy	11.00			

	Total-V	66467.86	0.00	0.00	1000.00
VI	INDUSTRIES & COMMERCE				
1	Village & Small Scale Industries				
	a) Small Scale Industries	3860.00			
	b) Handloom & Powerloom	5610.00		800.00	
	c) Khadi & Village Industries	1509.00			
	d) Sericulture	2432.00			
2	Industries (other than V & S. I.)	8477.00			3300.00
3	Mining	100.00			
	Total-VI	21988.00	0.00	800.00	3300.00
VII	TRANSPORT				
1	PWD [Roads & Bridges]	87767.49	4602.00	13450.00	7894.49
	AACP(EAP)	4888.89			
	Assam State Road Project(WB)	27777.78			
	Assam PWD Computerization Project	666.67			
	PWD (Building)	5130.00			1500.00
2	Road Transport				
	a) ASTC	5500.00			5000.00
	b) Other Transport				
	i) Transport Survey Cell	5.00			
	ii) Commissioner of Transport	250.00			
3	Inland Water Transport	510.00			
	Total-VII	132495.83	4602.00	13450.00	14394.49
VIII	COMMUNICATION				
	Information Technology	6719.00	2559.00		0.00
	Total-VIII	6719.00	2559.00	0.00	0.00
IX	SCIENCE, TECHNOLOGY & ENVIRONMENT				
1	Scientific Research	1412.00			
2	Pollution Control	20.00			

	Total-IX	1432.00	0.00	0.00	0.00
X	GENERAL ECONOMIC SERVICES				
1	Secretariate Economic Service	21618.73		4928.00	3922.38
2	Tourism	3805.00			
3	Survey & Statistics	650.00			400.00
4	Public Enterprises	15.00			
5	Sub-divisional Spl. Problems	12600.00			
6	Civil Supplies	465.00			
7	Weights & Measures	35.00			
8	Administration of Justice	5830.00		1500.00	1500.00
	Total-X	45018.73	0.00	6428.00	5822.38
XI	SOCIAL SERVICES				
1	General Education				
	i) Elementary Education	34200.00			500.00
	ii) Adult Education	230.00			
	iii) Secondary Education	43992.00			11000.00
	iv)Madrassa Education	446.00			2.00
	v) SCERT	629.00			50.00
	vi) Higher Education	11750.00		2000.00	7170.00
	Sub-total :1(General Education)	91247.00	0.00	2000.00	18722.00
2	Technical Education	4890.00		1500.00	1650.00
3	Sports and Youth Welfare	3816.00		700.00	110.00
4	Art& Culture				
	i) Cultural Affairs	7350.50		4608.00	0.00
	ii) Library Services	435.00			
	iii) Museum	127.00			
	iv) Archaeology	1155.00			0.00
	v) Manuscripts	215.00			
	vi) Archives	22.00			
	Sub-total:4(Art & Culture)	9304.50	0.00	4608.00	0.00
	Total- Education,Sports,	109257.50	0.00	8808.00	20482.00

	Art & Culture				
5	Health and Family Welfare				
	a) Health and Family Welfare	56585.00		300.00	7072.00
	b) Medical Education	12252.86			250.00
	c) Anti-drugs	25.00			
	Sub-total:5	68862.86	0.00	300.00	7322.00
6	Water Supply and Sanitation				
	a) Rural Water Supply	11195.33			1095.33
	b) Rural Sanitation	1500.00			
	c) Urban Water Supply	900.00			
	d) Urban Sanitation by Sewerage Board	5.00			
	e) Sewerage & Sanitation by T&CP	15.00			
	Sub-total :6	13615.33	0.00	0.00	1095.33
7	Housing				
	a) Housing Board	320.00			
	b) Other Housing Programme by GAD	150.00			
	Sub-total :7	470.00	0.00	0.00	0.00
8	Urban Development				
	a) Development Programme by T&CP	18970.20	15555.20	400.00	
	b) Programme Under MAD	1528.00			
	c) GDD(GMDA)	29869.70	23332.80	400.00	
	South Guwahati Central Water Supply Project & North Guwahati Water Supply Project(Japan International Colaboration Agency (JICA) WB	23131.11			
	Assam Infrastructure Project(ADB)	2362.22			
	Sub-total :8	75861.23	38888.00	800.00	0.00
9	Information & Publicity	847.00			

10	WPT & BC(OBC etc.)	13130.00	10820.00		
	a)Tea Welfare Department	10100.00			
11	Labour & Employment				
	a) Labour Welfare	130.00			
	b) Labour Research	10.00			
	c) Inspectorate of Factories	75.00			
	d) Inspectorate of Boilers	40.00			
	e) Employment Services	3050.00			
	f) Craftsmen Training	4249.00		1300.00	600.00
	g)Official Language Impl.	12.00			
	Sub-total :11	7566.00	0.00	1300.00	600.00
12	Social Welfare	15227.00			150.00
13	Nutriron (SNP)	4895.00			
	Total-XI	319831.92	49708.00	11208.00	29649.33
XII	GENERAL SERVICES				
1	Printing & Stationery	525.00			500.00
2	Public Works (GAD)	1980.00			700.00
	a)Sainik welfare Assam (GAD)	15.00			
3	Other Administrative Service				
	a)Development of AASC	2625.00			
	b)Personnel	55.00			
	c)Consrtuction of Assembly Bldg.	3000.00			3000.00
	d)Minorities Development Board/Corporation	3500.00			
	e)Prision Administration	150.00			
	f) Forensic Laboratory	105.00			
	g)Political-A	1266.00			
	h) Home	11.00			
	i) Police Housing	1250.00			
	j)Police Training	1250.00			
4	By Finance				
	a)AGPRMP (Project loan)	11.11			

	b)AGPRMP (Programme loan)	0.00			
	c)Finance	31695.00			420.00
	d)10% Loan component of NEC/NLCPR	2500.00			
	Total-XII	49938.11	0.00	0.00	4620.00
	TOTAL : A	1175271.00	299447.00	35555.00	73000.00
	Other Earmarked Fund				
	NEC Outlay	28399.00	28399.00	0.00	0.00
	NLCPR Outlay	46330.00	46330.00	0.00	0.00
	GRAND TOTAL:	1250000.00	374176.00	35555.00	73000.00