

GOVERNMENT OF ASSAM
PLANNING AND DEVELOPMENT DEPARTMENT

No.PDP.05/2015/13

Dated, Dispur, the 11th February, 2015

From : Shri K V Eapen, IAS
Additional Chief Secretary to the Govt.of Assam
Planning and Development Department

To. : The Additional Chief Secretary/Principal Secretary/ Commissioner &Secretary/
Secretary to the Government of Assam,.....Department

Sub : Sectoral Allocation for the Annual Plan: 2015-2016

Sir,

I am directed to inform you that the sector allocation for the Annual Plan 2015-2016, has been worked out on the basis of the estimated resources indicated by Finance Department and shown in the enclosed **Statement-A**.

The schematic break up of plan allocation in respect of the following components are shown in the Annexure indicated against each .

Components	Annexure
Chief Minister's Special Package including ABY	I
Scheme Announced in Budget Speech in 2013-14	II
Chief Minister Special Package for Barak Valley	III
Chief Minister Special Package for Dhemaji	IV
Chief Minister Special Package for Dhakuakhana	V
State Specific Scheme	VI
Untied Special Central Assistance	VII
Special Plan Assistance(SPA)	VIII
Externally Aided Project(EAP)	IX
Central Assistance to State Plan	X
Schemes announced by CM on 1 st January,2015	XI


You are requested to submit budget estimates to Finance Department **DIRECTLY** within the scheduled date fixed by the Finance (Budget) Department. A copy may also be given to P&D Department (PC Division).

Following action points may be noted while preparing the budget estimates:

1. The schematic break up of allocation shown in the Annexures is not divertible.
2. The schemes / activities (including the activities that have emerged in the meetings taken by the Chief Secretary and Committee of officers from P&D, Finance and Chief Minister office) pertaining to your department other than the schemes shown in the Annexures are to be accommodated on priority basis within the fund allocated for normal work shown at column.4 of the enclosed **Statement -A** .

3. The allocation for construction of buildings under various departments should be budgeted under appropriate **capital head of account** to avoid problem in issuance of sanction and drawal of fund etc.
4. The State Share and Central Share of Centrally Sponsored Schemes (CSS) are **shown in the Annexure:X as restructured and merged by the Government of India**. The amount is to be shown in the relevant heads for reflection in budget. The Departments concerned with implementation of the CSS should ensure extension of the benefit /coverage of the schemes to Scheduled Castes and Scheduled Tribes population /areas as per norms of the relevant guidelines.
5. The quantum of plan fund for (a)Hill Areas (b)BTC ,TSP, Six Tribal Councils ,SCSP and other Development Councils have been worked out as per norms and communicated separately to the Hill Areas and WPT&BC Departments respectively. WPT &BC department will work out the sectoral outlay under TSP and SCSP and communicate to concerned departments for budgeting.
6. In case of budgeting of balance (unspent) fund under one Time ACA/SPA and Central Assistance to State Plan of the previous year(s), the Department concerned may take appropriate action in consultation with Finance Department.

Yours Faithfully


11/2/15

Additional Chief Secretary to the Government of Assam

Memo.No.PDP.05/2015/13-A

Dated, Dispur, the 11th February, 2015

Copy to:

1. P.S to the Chief Secretary for kind information of the Chief Secretary.
2. P.S. to the Additional Chief Secretary to Chief Minister for kind information.
3. P.S to Minister,etc. for Kind Information of Hon'ble Minister
4. P.S. to the Principal Secretary, Finance Department for kind information of the Principal Secretary.
5. P.S. to the Commissioner & Secretary, Finance Department for kind information of the Commissioner & Secretary.
6. The Deputy Secretary, Finance(Budget) Department for kind information.
7. All Heads of Development Deptt for information and necessary action.
8. All sectoral officer of planning Division/ DCP division for necessary action.


11/2/15

Director (PC)

Planning and Development Department

Sectoral Allocation for Annual Plan 2015-16

Statement-A

(Rs. in lakh)

Departments/ Sectors	Salary & Wages	Grants in Aid	Normal Work	Chief Minister's Spl. Package & ABY	Scheme announced in Budget speech 2013-14	C.M's Barak Valley package	C.M's Dhemaji package	C.M's Dhakuakh ana package	RIDF/ TFC	State Specific	Untied SCA	Tied ACA/ SPA	Scheme announced by CM's on 01-01- 2015	EAP	State Share	Central Assistance to State Plan (Block Grant & CS)	Total	
a) Small Scale Industries	0.00	0.00	1550.00	840.00	1200.00				344.00	R							3934.00	
b) Handloom & Powerloom	50.00		950.00	0.00	10.00				437.00	R	450.00		10000.00		29.00	261.00	12187.00	
c) Khadi & Village Industries	0.00	600.00	700.00														1300.00	
d) Sericulture	0.00		850.00				50.00	260.00	667.00	R	250.00	841.67			186.00	1675.00	4779.67	
Industries (other than V & S. I.)	0.00		4000.00		150.00						2500.00	500.00	2000.00		663.05	2915.00	12728.05	
Mining	0.00		100.00								156.00						256.00	
Total-VI	50.00	600.00	8150.00	840.00	1360.00	0.00	50.00	260.00	1448.00		3356.00	500.00	841.67	12000.00	0.00	878.05	4851.00	35184.72
TRANSPORT																	0.00	
PWD [Roads & Bridges]	0.00	0.00	10500.00	10000.00		35000.00	1457.44	1910.00	13174.00	R	11053.00	8037.61	17474.19		0.00	37359.00	145965.24	
Assam State Road Proj.(WB)	0.00													45489.00			45489.00	
Assam PWD Computerization Project	0.00																0.00	
PWD (Building)	0.00		1200.00			2900.00	463.92	490.00			4100.00	1444.44					10598.36	
Road Transport																	0.00	
a) ASTC	0.00		1300.00		200.00							4000.00					5500.00	
b) Other Transport																	0.00	
i) Transport Survey Cell	0.00		5.00														5.00	
ii) Commissioner of Transport	0.00		1100.00														1100.00	
Inland Water Transport	0.00		1000.00		200.00												1200.00	
Total-TRANSPORT(VII)	0.00	0.00	15105.00	10000.00	400.00	37900.00	1921.36	2400.00	13174.00		15153.00	12037.61	18918.63	0.00	45489.00	0.00	209857.60	
COMMUNICATION																	0.00	
Information Technology	0.00	0.00	3500.00								60.00		100.00		0.00	4349.00	8009.00	
Sub-Total: IT	0.00	0.00	3500.00	0.00	0.00	0.00	0.00	0.00	0.00		60.00	0.00	100.00	0.00	0.00	4349.00	8009.00	
SCIENCE & TECHNOLOGY																	0.00	
Scientific Research	2.00	170.00	1500.00								800.00						2472.00	
Pollution Control	0.00		20.00														20.00	
Total-IX	2.00	170.00	1520.00	0.00	0.00	0.00	0.00	0.00	0.00		800.00	0.00	0.00	0.00	0.00	0.00	2492.00	
GENERAL ECONOMIC SERVICES																	0.00	
Secretariate Economic Service	1.00	0.00	900.00	1860.00							7860.00	4310.00	3247.48				18178.48	
Tourism	60.00		4000.00	450.00			220.00		125.00	R					91.00	820.00	5766.00	
Survey & Statistics	0.00		275.00								200.00				0.00	10.00	485.00	
Public Enterprises	0.00		15.00														15.00	
Sub-divisional Spl. Problems	0.00		12600.00														18900.00	
Civil Supplies	0.00	30.00	400.00								1775.00						2205.00	
Weights & Measures	0.00		40.00									0.00					40.00	
Administration of Justice	0.00		350.00		100.00						500.00	1000.00			1000.00	9000.00	11950.00	

Sectoral Allocation for Annual Plan 2015-16

Statement-A

(Rs. in lakh)

Departments/ Sectors	Salary & Wages	Grants in Aid	Normal Work	Chief Minister's Spl. Package & ABY	Scheme announced in Budget speech 2013-14	C.M's Barak Valley package	C.M's Dhemaji package	C.M's Dhakuakh ana package	RIDF/ TFC	State Specific	Untied SCA	Tied ACA/ SPA	Scheme announced by CM's on 01-01- 2015	EAP	State Share	Central Assistance to State Plan (Block Grant & CS)	Total	
Total-X	61.00	30.00	18580.00	2310.00	100.00	0.00	220.00	0.00	125.00	10135.00	5510.00	3247.48	0.00	0.00	1091.00	9830.00	57539.48	
SOCIAL SERVICES																	0.00	
General Education																	0.00	
i) Elementary Education	0.00	0.00	500.00	5000.00					11092.00	F	1500.00	500.00			22480.00	194231.00	235303.00	
ii) Adult Education	0.00		100.00					92.00							101.00	913.50	1206.50	
iii) Secondary Education	0.00		300.00	11600.00	10855.00		36.00				2190.00	15500.00	4000.00		608.00	6475.00	51564.00	
iv) Madrasa Education			350.00								50.00	2.00			55.00	500.00	957.00	
v) SCERT	42.13	2.50	150.00												427.79	3850.13	4472.55	
vi) Higher Education		67.00	500.00	550.00							362.00	6700.00	100.00		0.00	11000.00	19279.00	
Sub-total :1(General Education)	42.13	69.50	1900.00	17150.00	10855.00	0.00	36.00	92.00	11092.00		4102.00	22702.00	0.00	4100.00	0.00	23671.79	216969.63	312782.05
Technical Education	150.00	100.00	300.00		1300.00						20.00	2570.00	1033.33				5473.33	
Sports and Youth Welfare	0.00		650.00		536.00	84.00	310.00	160.00	3698.00	R	3425.00	0.00	293.22	5000.00	188.00	1300.00	15644.22	
Art & Culture																	0.00	
i) Cultural Affairs	36.00	100.00	600.00	1050.00	100.00			120.00			877.00		3024.67				5907.67	
ii) Library Services	0.00		450.00														450.00	
iii) Museum	0.00		100.00								80.00						180.00	
iv) Archaeology	5.00		100.00								30.00						135.00	
v) Manuscripts	0.00		15.00		75.00												90.00	
vi) Archives	0.00		10.00								10.62						20.62	
Sub-total:4(Art & Culture)	41.00	100.00	1275.00	1050.00	175.00	0.00	0.00	120.00	0.00	###	997.62	0.00	3024.67	0.00	0.00	0.00	6783.29	
Total-Edu,Sports, Art&Culture	233.13	269.50	4125.00	18200.00	12866.00	84.00	346.00	372.00	14790.00	###	8544.62	25272.00	4351.22	9100.00	0.00	23859.79	218269.63	340682.89
Health and Family Welfare																	0.00	
a) Health and Family Welfare	7581.52	0.00	700.00	9381.40	12.00	5775.00					1666.00	4122.00	1455.56	100.00	11111.00	103506.00	145410.48	
b) Medical Education	6967.57		800.00								1700.00	2750.00					12217.57	
c) Anti-drugs	0.00		25.00														25.00	
Sub-total:5	14549.09	0.00	1625.00	9381.40	12.00	5775.00	0.00	0.00	0.00	###	3366.00	6872.00	1455.56	100.00	11111.00	103506.00	157653.05	
Water Supply and Sanitation																	0.00	
a) Rural Water Supply	0.00	0.00	4200.00		552.00	2400.00	300.00	140.00			2250.00	1019.00	1274.44		14625.00	73034.00	99794.44	
b) Rural Sanitation	0.00		0.00														0.00	
c) Urban Water Supply	0.00		950.00								150.00						1100.00	
d) Urban Sanitation by Sewerage Board	0.00		5.00														5.00	
e) Sewerage & Sanitation by T&CP	0.00		15.00														15.00	
Sub-total :6	0.00	0.00	5170.00	0.00	552.00	2400.00	300.00	140.00	0.00	###	2400.00	1019.00	1274.44	0.00	0.00	14625.00	73034.00	100914.44
Housing																	0.00	
a) Housing Board	0.00	0.00	350.00														350.00	
b) Other Housing Programme	0.00		500.00														500.00	
Sub-total :7	0.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0.00	0.00	0.00	0.00	850.00	

Statement-A

Sectoral Allocation for Annual Plan 2015-16

(Rs. in lakh)

Departments/ Sectors	Salary & Wages	Grants in Aid	Normal Work	Chief Minister's Spl. Package & ABY	Scheme announced in Budget speech 2013-14	C.M's Barak Valley package	C.M's Dhemaji package	C.M's Dhakuakh ana package	RIDF/ TFC	State Specific	Untied SCA	Tied ACA/ SPA	Scheme announced by CM's on 01-01- 2015	EAP	State Share	Central Assistance to State Plan (Block Grant & CS)	Total	
Urban Development																	0.00	
a) Development Programme by T & CP	0.00	60.00	200.00		1050.00	300.00	300.00					88.89			756.00	6804.40	9558.29	
b) Programme Under MAD	0.00	0.00	160.00											6224.00	597.00	5378.00	12359.00	
c)GDD(GMDA)	0.00	0.00	5500.00							4075.00		1033.33			1222.00	10999.00	22829.33	
i) Guwahati Water Supply Project (JICA)	0.00	0.00												13805.00			13805.00	
ii) Assam Urban Infrastructure Investment Programme (ADB)	0.00	0.00												16432.00			16432.00	
Sub-total :8	0.00	60.00	5860.00	0.00	1050.00	300.00	300.00	0.00	0.00	###	4075.00	0.00	1122.22	0.00	36461.00	2575.00	23181.40	74984.62
Information & Publicity	0.00		350.00	150.00	225.00						210.00						935.00	
WPT & BC(OBC etc.)	230.90		1000.00	200.00		1400.00				316.00	R	0.00			0.00	52369.00	58650.01	
Tea Tribes Welfare	0.00		110.00	5000.00							2500.00			2000.00			9610.00	
Labour & Employment																	0.00	
a) Labour Welfare	0.00	110.00	25.00								3000.00				0.00	3851.00	6988.00	
b) Labour Research	0.00		25.00														25.00	
c) Inspectorate of Factories	0.00		120.00														120.00	
d) Inspectorate of Boilers	0.00		120.00														120.00	
e) Employment Services	0.00		100.00												0.00	3313.00	3413.00	
f) Craftsmen Training	0.00		100.00	1555.00	270.00						165.00	100.00		2100.00			4290.00	
g)Official Language	0.00		15.00														15.00	
Sub-total :11	0.00	110.00	505.00	1555.00	270.00	0.00	0.00	0.00	0.00	###	3165.00	100.00	0.00	2100.00	0.00	0.00	7164.00	14969.00
Social Welfare	110.00		1910.00	10593.00	500.00						8387.00	150.00		7500.00	13018.00	120245.00	162413.00	
Nutrition (SNP)	0.00		0.00														0.00	
Total-XI	15123.12	439.50	21405.00	45079.40	15475.00	9959.00	946.00	512.00	15106.00	###	32647.62	33413.00	11337.55	20800.00	36461.00	65188.79	597769.03	921662.01
GENERAL SERVICES																		
Printing & Stationery	0.00	0.00	300.00									300.00					600.00	
Public Works (GAD)	0.00		2500.00		1000.00						45.00	1600.00		1000.00			6145.00	
a)Sainik welfare (GAD)	0.00	15.00															15.00	
Other Administrative Service	0.00																0.00	
a)Development of AASC	0.00		1500.00														1500.00	
b) Personnel	0.00																0.00	
c) Constnction of Assembly Bldg.	0.00											4500.00					4500.00	
d)Minorities Development Board/Corporation andr Linguistic Minority	0.00		2500.00														2500.00	

Statement-A

Sectoral Allocation for Annual Plan 2015-16

(Rs. in lakh)

Departments/ Sectors	Salary & Wages	Grants in Aid	Normal Work	Chief Minister's Spl. Package & ABY	Scheme announced in Budget speech 2013-14	C.M's Barak Valley package	C.M's Dhemaji package	C.M's Dhakuakh ana package	RIDF/ TFC	State Specific	Untied SCA	Tied ACA/ SPA	Scheme announced by CM's on 01-01- 2015	EAP	State Share	Central Assistance to State Plan (Block Grant & CS)	Total
e) Prision Administration	0.00		110.00						2090.00	F	200.00						2400.00
f) Forensic Laboratory	0.00		210.00														210.00
g) Political-A(UID)	0.00		160.00														160.00
h) Home	0.00		0.00							1511.00					490.00	6428.00	8429.00
i) Police Housing	0.00																0.00
ii) Police Training	0.00																0.00
By Finance																	0.00
a) AGPRMP (Project loan)	0.00		0.00														0.00
b) AGPRMP (Programme loan)	0.00		0.00														0.00
Finance (RRB)	0.00																0.00
c) Finance	0.00			31225.00					28000.00	F	50.00	420.00					59695.00
d) Loan component of NEC/NLCPR/SPA etc.	0.00		35679.73														35679.73
Total-XII	0.00	15.00	42959.73	31225.00	1000.00	0.00	0.00	0.00	30090.00	###	1806.00	6820.00	0.00	1000.00	0.00	490.00	121833.73
Total- General	15351.12	8604.50	158789.73	98154.40	26090.00	54521.00	4097.36	6750.00	110000.00	###	94755.62	73000.00	35555.00	86230.00	140000.00	128145.17	2329232.51

N.B. -1. R stands for RIDF and F for Finance Commission Award

Annexure :I			
Chief Minister's Special Package including ABY : Allocation: 2015-16			
(Rs. in lakh)			
Sectors	Scheme Sl. No.	Particulars	Allocation
1	2	3	4
Environment & Forest	1	Reduction of man-elephant conflict and to adequately compensate the victims.	400.00
	2	Plantation in Community Places	300.00
Panchayat & RD	3	Special package for erosion affected families (Rs. 5000/family and 2 bundles of CGI sheets) .	2500.00
	4	Special package for landless workers and daily wage earners.	500.00
	5	Chief Minister's Swa Niyojan Yojana(SIRD)	4000.00
Land Reforms	6	Construction of Circle Offices	200.00
Border Area	7	BADP Scheme of improvement of Rd and construction of cultural complex & children park at Krishna Govinda Hrishchandra at Asharkandi ,Karimganj Dist.Estd. Cost.4509 lakh	300.00
	8	Border Development activities	500.00
Elementary Education	9	Scholarship scheme for 50,000 students in lower primary and 50,000 in upper primary level. .	5000.00
Secondary Education	10	Introduction of Vocational courses in 1000 secondary schools .	100.00
	11	Free bicycle to girl students for all BPL students upto Class X.	5000.00
	12	Computer to students securing 50% marks in HSLC.	6000.00
	13	Inroduction of Science & Commerce stream in H.S. Schools & Colleges	500.00
Higher Education	14	One Chair in Gauhati University for Ramayani studies in the name of Dr. Indira Raisom Goswami.	50.00
	15	Chief Minister's Mission for Higher Education for strengthening and improving Universities and colleges.	500.00
Information and Public Relations	16	Setting up of Computerized photo and film archive on the name of Dr. Bhupen Hazarika.	150.00
Cultural Affairs	17	Ajan Phakir Khetra in Guwahati.	50.00
	18	Rabindra Bhawan Auditoriums in all District H.Qs.	300.00
	19	Construction of Jyoti Bishnu Cultural Centers in all Block H.Qs.	400.00
	20	Incentive for setting up Mini Cinema Halls in all Block H.Qs.	300.00
Health Services	21	Free Mosquito nets distribution to all BPL families.	1500.00
	22	Corpus for medical support for children below 14 years.	500.00
	23	New Insurance scheme for BPL patient & Rastriya Sasthya Bima Yojana	600.00
	24	Morom,Majoni etc	6000.00
	25	Super Specialty Hospital in PPP model with a renowned Hospital of the Country in Guwahati	100.00
	26	Purchase of equipment of medical colleges (GMC, AMC, SMC ,FA Ahmed MC,JMC)	531.40
	27	50 Beded Cancer wing with latest equipment in all Medical Colleges	50.00
	28	Setting up of Child Commission to improve basic health parameters including MMR, IMR and malnutrition etc.	100.00
Secretariat Economic Services	29	Extension of Gyanjyoti programme to cover places outside Assam .	300.00
	30	Setting up of Departmentwise Monitoring and Evaluation Committee	10.00
	31	Kalpataru	1550.00
Social Welfare	32	Constitution of Citizen's Charter for the Govt. of Assam	5.00

Annexure :I
Chief Minister's Special Package including ABY : Allocation: 2015-16
(Rs. in lakh)

Sectors	Scheme Sl. No.	Particulars	Allocation
1	2	3	4
Social Welfare	33	Enactment of Act to guarantee public service and grievance redressal in a time bound manner.	5.00
	34	Health Care for aged	400.00
	35	Ambikagiri Memorial Trust (Amar Ghar)	10.00
	36	Kasturaba Gandhi Memorial Trust	11.00
	37	Assam State Women Commission	40.00
	38	Assam State Social Welfare Advisory Board	10.00
	39	Bi-cycle to Anganwadi workers	10.00
	40	Destination (Real Home for Persons with Spl. Needs) Ghy-19	15.00
	41	Enhanced wages for Anganwadi workers	9037.00
	42	Mukhya Mantrir Jivan Beema Achari	550.00
	43	Social security scheme for widows and the aged .	500.00
Small Industries	44	Rehabilitation package for Small and Cottage khadi industry.	500.00
	45	Special incentive up to Rs. 25 lakh for small industrial unit employing local youth in Tea, Jute, Water hyacinth, Banana, Orange, betel nut, bamboo, cane etc.	200.00
	46	Special package for modernization of indigenous industries like bell metal, fire cracker etc.	100.00
	47	Handicraft training centers for Tea, Char, Tribal and flood & erosion affected areas.	40.00
Public Works(Road)	48	Conversion of 500 nos. of wooden bridges to RCC	5000.00
	49	Special Focus on construction of Border area roads and bridges .	5000.00
Labour & Employment (Craftmen & Training)	50	Setting up of Carrier coaching cum Training unit for competitive Exam in special areas like TSP	55.00
	51	Setting up of new Mini ITI s in Block areas	1500.00
Welfare of Tea Tribes	52	Development of education in Tea Garden areas.	5000.00
Tourism	53	Employment Generation	450.00
WPT & BC	54	Generation of Self Employment	200.00
Finance	55	Trade Development for Urban Development	10000.00
	56	Trade Development for PHE	5000.00
	57	Trade Development for Guwahati Development	2725.00
	58	Trade Development for Panchayat &RD	13500.00
Total			98154.40

Annexure:II

Scheme Announced in Budget Speech(2013-14) : Plan Allocation :2015-16

Rs. in lakh

Sl. No.	Sector/Department	Particulars of the schemes	Allocation
1	2	3	4
1	Agriculture	"Farm to Market" programme	150.00
		"Mission Double Cropping" programme	200.00
		Establishment of 500 Oil Mills and 250 Dal Processing	200.00
2	Fisheries	Construction of 'Hygienic Fish Markets'	1000.00
3	Revenue & D.M.	Rehabilitation of erosion affected people	500.00
4	Irrigation	Set up a Water Management Authority	5.00
5	V&SI	Supply of tools and creation of Common Facility Centre for rural artisans, Cottage industries and traditional handicraft industries	50.00
		Handicraft Training Centre at Majuli	20.00
		Set up of an Angel Fund for Micro enterprises	980.00
		Special State Capital Investment Subsidy for micro units set up by women, First Generation entrepreneurs belonging to SC, ST and P.H. (Rs. 3.00 lakhs per unit)	150.00
6	Handloom & Textiles	100 handloom and handicraft units for providing training especially to illiterate unemployed women	10.00
7	Large & Medium Industries	Multi Disciplinary Skill Development Programme at Block Level	50.00
		Dev. Of two Logistical hubs at Noapara (Bongaigaon) on NH-31 and Jagiroad NH-37	100.00
8	Power	Replacement of damaged transformers and installation of new transformers with associated lines and fittings in all Constituencies of the state	5000.00
		Commissioning of 3 MW stage II and 6 MW Stage-I Myntriang Small Hydro Electric Project	700.00
9	Transport (ASTC)	Set up Driving Training Schools	200.00
10	Inland Water Transport	Improvement and up-gradation of the IWT infrastructure with special focus on passenger safety through modern	100.00
		Setting up of an IWT Corporation to attract private investment	100.00
11	Admn. of Justice	Establishment of Fast Track courts	100.00
12	Secondary edn.	Remuneration to contractual teachers	5420.00
		Construction of additional classroom, Science Laboratory & drinking water facility	2000.00
		Anandoram Baruah Award	3435.00
13	Technical Education	Funds to new Engineering Colleges	1000.00
		Modernization and augmentation of the infrastructure of JIST	300.00
14	Cultural Affairs	Protection and improvement of Madhupur Satra in North Bengal	50.00
		Institute for imparting training in the production of traditional musical instruments	50.00
15	Manuscript	Renovation, reconstruction of the Smti Narayani Sandiqui Bhawan (Estd. 250 L)	75.00
16	Sports & Y.W	Sports scholarships to talented players and students to encourage participation in State, National and International Sports competitions	16.00
		Rajiv Gandhi Sports Complex in every Development Block	500.00
		Establishment of a Center of Excellence for mountaineering and adventure sports in Guwahati	20.00
17	Urban Development(T&CP)	GIS based mapping for 15 Towns	500.00
		Master Plans for 43 Urban Local Bodies. Including improvement of infrastructure of Urban Local Bodies.	450.00
		Solid waste management	100.00
18	Health & F.W	Health Management and Research Institute in the State.	2.00
		Centres to provide three year medical course	10.00

Sl. No.	Sector/Department	Particulars of the schemes	Allocation
1	2	3	4
19	P.H.E.	Upgradation and strengthening of 30 years age old piped water supply schemes	552.00
20	Information and Public Relation	Launching of a new scheme viz. Mukhyamantrir Sabdaiyoti Achoni consisting Public Address System Kit	200.00
		Continuation of Installation of Fixed Loud Speaker System to cover 200 GP	25.00
21	Labour & Employment	Creation of 50 new ITIs and 50 new ITCs	200.00
		Naval Recruitment Centre (NRC) at Guwahati	20.00
		Aajeevika Skill Development Programme.	50.00
22	Social Welfare	Mukhya Mantrir Mahila Samridhi Achoni	500.00
23	General Administration	Replacement of present Assam House/ Assam Bhawan by Multi storied building to increase capacity	1000.00
TOTAL			26090.00

Annexure:III
CM'S SPECIAL PACKAGE FOR BARAK VALLEY : Plan allocation for 2015-2016

		Rs in lakh	
Sector	Sl.No.	Name of the Schemes	Allocation
1	2	3	4
PW Roads	1	Widening of road by BM & SDBC by 7.5 Metres from Silchar town to Assam University, via Silchar Medical College and Silchar Engineering College	
	2	Constn of road from Teekelpar ONGC point via Kumbha Bus stand and Enddogram Coombergram TE, Scoopur TE to Salbhanga ASEB point	
	3	Constn of road from Nivia to Manguracherra along with Singla river bridge (5KM)	
	4	Constn of road from Anipur Basti to Daliacheera(5.60 KM)	
	5	Constn & Impvt of road from Anipur Trijunction to Bhuturpulvia Nivia Bazar	
	6	Impvt and double laning of Sonabari ghat - Sonai PWD road	
	7	Constn of road from Hatikhal Bazar to Joragul via Nowaraj (3.20 KM)	
	8	Constn of road from NIT Gate to Bhorakhai Garden including connecting Silchar-Hailakandi road (5KM)	
	9	Constn of road from Hatikhal Bazar to Golasina (3.3 KM)	
	10	MtBt of SMD road to Gorokandi (3KM)	
	11	Constn of road with MtBt from NH-53 at Jirighat to Kapakhal via Kadamtilla, Bagkhal with 3 nos of Bridges	
	12	Constn of road with MtBt from NH-53 Ujjan Tarapur to Manipur Pt-II	
	13	Constn of road with MtBt from Thailoo Garden Office to Bandoo PMGSY via Thailoo Colony	
	14	Constn of road with MtBt from Labac Hospital PMGSY road to NH-53 near Sibtilia via Kalabil	
	15	Constn of Bridge & approach road over Chiri river near Nehru College	
	16	Improvement of National Highway By-Pass road	
	17	Constn of Bridge No 7/4 over river Barak at Badrighat (Berenga),Silchar, Fulertal	
	18	Constn of RCC bridge with approach and road No 1/1 over river Sonai and Dungripur. Length 150 Mtrs (Bridge)	
	19	Constn of road from SK road to Khaspur Bagerkuna via Gungurbondh 7KM(3 Nos. of new bridges and 10 Nos.of culverts)	
	20	Construction of road S K road (Pangram to Block Headquarters via Patharya with protection qwall 650mtrs-2.5mtrs.	
	21	Construction of road from Mathicherra to Ayanacherra(2.5KM)	
	22	Construction of road from Udharbondh-Baskandi road Chappannahal TE-3km(with one new bridge)	
	23	Constn of drain from Sadarghat Bridge to ME school both sides including slabs	
	24	Construction of C C village road starting from Hailakandi-Silchar road to Hailakandi-Ratanpur road via the house of Moulana Tayabulla Rahman.	
	25	Constn of Paikan Borbond PWD MtBt road	

Annexure:III

CM'S SPECIAL PACKAGE FOR BARAK VALLEY : Plan allocation for 2015-2016

Rs in lakh

Sector	Sl.No.	Name of the Schemes	Allocation
1	2	3	4
PW Roads	26	Constn of Hailakandi-Gudamghat PWD MtBt road and Nazrul Sharani to Hailakandi-Bahadurpur road via Dr Ali's house	
	27	Impvt of Kalacherra-Lala PWD MtBt road	
	28	Impvt of Hailakandi-Ratanpur PWD MtBt road half km to 3rd km	
	29	Constn of MtBt village road starting from Hailakandi-Ratanpur road to Hailakandi-Badarpur PWD road via Bilpar-Dhumkar and Lakhirbond	
	30	Constn of MtBt village bye lane starting from Ataur Choudhury's shop to Nitainagar Mohanpur PWD road via right bank of Pola Khal	
	31	Constn of all weather MtBt road starting from Lala to Hailakandi PWD road to 101 Miringul LP school via house of Naimul Islam Choudhury	
	32	Impvt for connectivity of roads from Satsang Mandir to Police point old Hospital with side drain and retaining wall	
	33	Constn of road from Dolu TE to Chimtibil via Shubong TE and Borbond (5km)	
	34	Constn of road from S.K.road(Silchar Kalian) to Radhacharan LP school via Hiyarapar LP school in front of Adhar Das's house (3 km)	
	35	Constn of road from Jaipur LP school to Belakona Shantipur PMGSY road via Janapriya ME Madrassa (3 km)	
	36	Improvement of Silchar-Jaintiapur road	
	37	Impvt of S.K.Road to Gonigram (4 km)	
	38	Constn of Dalu Mainarbond road near Ramendu Chakravarty's house to Dolu PWD via Masughat (2 km)	
	39	Constn of road from Leburbond to Mainagarh TE via Murabasti and Boulabasti (5 km)	
	40	Constn of road from Putichera PWD road to Gutibil via Bholanathpur LP school (4 km)	
	41	Constn of road from PWD road to Shastrinagar via Baghkuri Masghat (3 km)	
	42	Constn of RCC Bridge with its approach over river Gumti on Ruposibari-Kuchirkuna road. Bridge No 3/1 Length 45 R.M	
	43	Constn of RCC Bridge with its approach over river Boruncherra, Bridge No 1/2 on Robbania Bagan road. Length 18.00 R.M	
	44	Constn of roads from Srigouri Hospital to Naharpur via Malua Nh 44 to Kandigram, NH 44 to Bhanga Railway Station and Nayagram village road with earth works, GSB,SBM with interlocking block pavement etc. Length 7.20 KM	
	45	Impvt and Rehabilitation of Bhanga Bhairab Nagar road, Length 20 KM	
	46	Constn of road from NH 44 Sriguri to Jaifarpur, Adamkhakre road and B.B road from Bashail to Chinipaton via- Rongpur, Aatordigirpar (Earth/W WBM PCSC etc) Length 7.5 KM	
	47	Constn of pucca drains for Letting out dead water in and around Badarpur town area	
	48	Impvt of Korikandi to Katigarah Hari Nagar road (6 km)	

Annexure:III

CM'S SPECIAL PACKAGE FOR BARAK VALLEY : Plan allocation for 2015-2016

Rs in lakh			
Sector	Sl.No.	Name of the Schemes	Allocation
1	2	3	4
PW Roads	49	Impvvt of Bhairyarpur Kalachand Akhra to Nayatilla BSF camp (10 km)	
	50	Impvvt of Khelma Part V to gomrah Sadikhal road (6 KM)	
	51	Construction of Silchar-Jaintia road (Ch 27 KM to 34 KM) from Babur Bazar point to towards Khambar Bazar (6 KM)	
	52	Constn of road from Tarinipur ONGC point to Bhangarpur PMGSY road with one RCC bridge over Harang and 2 nos of Box culverts (3KM)	
	53	Constn of RCC bridge at North Narayanpur Ferryghat over river Katakhal	
	54	Constn of Algapur Mohanpur road	
	55	Constn of approach road at Mohanpur Ferryghat	
	56	Impvvt of road of Srikona Mohonpur	
	57	Impvvt of road of Salchapra Bondukmara starting from Bhaterbazar	
	58	Constn of road from Borakhai to Sahapur	
	59	Constn of Saraspur Sonbeel Road	
	60	Impvvt of road from North Narainpur to North Narainpur Part-I (2.88 KM)	
	61	Improvement of Saraspur Bhairabnagar road(Leangth-5.10KM)	
	62	Impvvt of road from Latakandi to Sorbanandapur via Natun Bazar	
	63	Construction /improvement of road (i)Lakshmi Sahar upto PMGSY(PkgNo.AS-09-27 Gangpar Dhumkar) L=1.20KM (ii)Old Hospital road to Basic Chowrangee(Chowrangee(Ch.1500.00m to 2500.00m)L=1.00KM	
	64	Construction of road from Pakhicherra Nachghar to Naidubasti(L=1.50KM)	
	65	Impvvt of road from Latakandi to Sorbanandapur via Natun Bazar	
	66	Impvvt of Silchar-Dwarbond-Gaglacherria-Belaipur-Phaikan road (40 th Km to 53rd KM) including protection to box culvert at chainage 41.650m and repairing of pot-holes and depressions(Length-12KM)	
	67	Impvvt of PWD road starting from Lala town to Sorbanandapur	
	68	Impvvt of PWD road starting from Katlicherra town to Katlicherra Bazar	
	69	Constn of K.L PWD road Length 15 KM	
	70	Constn of L.C. PWD road Length 12 KM	
	71	Constn of Ration Gudam road Length 3KM	
	72	Constn of pucca drain for letting out dead water in and around Karimganj area including roads	
	73	Constn of RCC bridge at Sajpur with its approaches	
	74	Constn of road from Anipur PWD road to Nalarpur	
	75	Constn of road from NH 44 to eraligool and Saidpur	
	76	Constn of road from NH 44 to Moinala	
77	Constn of road from NH 44 to Akbarpur via Bahadurpur		
78	Constn of road from Kanaibazar Sonatula PWD road to Bandarkona		

Annexure:III

CM'S SPECIAL PACKAGE FOR BARAK VALLEY : Plan allocation for 2015-2016

Rs in lakh

Sector	Sl.No.	Name of the Schemes	Allocation
1	2	3	4
PW Roads	79	Constn of Boribond Road	
	80	Constn of road from Chandkira-Kukita road to Champabari BSF BOP	
	81	Constn of bridge over river Longai at Katamoni with either side approaches	
	82	Constn of Churaibari-Kathatali road to Medly TE via Tilbhum BSF camp & Tyrim TE	
	83	Constn of Patharkandi-Kazirbazar road to Anipur road	
	84	Constn of road from NH 44 near Uttar Hatkhola to Eraligool BSF camp road	
	85	Construction of road from Anipore NEC road to Bataiya PWD road	
	86	Constn of road with RCC bridge from Polongghat SMD Road to PMGSY road at Malugram	
	87	Constn of road from S.A to Sheratol border road with one RCC bridge over Rukni river	
	88	Constn of Poloi Derby Borjolenga road connecting NH 54 & SK state road	
	89	Constn of road from Polonghat Bazar to Bhubandhar TE via Rukmini TE along with Constn of RCC bridge (100 MT) over Sonai river at Darmi Ferri Ghat 6 KM	
	90	Constn. Of Internal Rd. of S.K. Roy Civil Hospital (100 Bedded Hospital)	
	91	Constn. Of Rd. from Umednagar to FCI Dodown	
	92	Constn. Of Municipality Road, Hailakandi (Ward No. 1 to 16)	
	93	Impvt. Of Road starting from Bata Point to Kalibari Point via Thana & Circuit House Rd.	
	94	Constn. Of C.C. village road incomplete portion of Choratikar Mukam	
	95	Constn. Of C.C. village road starting from Matijuri- Brojpour PMGSY Road to Anwarpar- Borhailakandi PWD Road via Bro Maszid	
	96	Constn. Of road starting from Behul to Lakhinagar	
	97	Constn. Of road starting from Ainakhil to Singala	
	98	Constn. Of Hasim Choudhury road starting from Hailakandi-Ratanpur road to Chandmari road about 2 km in length	
99	Constn. Of metalling and blacktopping village bye lane starting from Aatur Chaudhury's shop to Nitainagar Mohanpur PWD road via right bank of Polakhal (2nd phase) (Package No. HAL_CM's_BV_22(i)).		
100	Constn. Of road from Borbond to Silchar Hailakandi Road at Gashtola (Package No. HAL- CM's BV 22(ii)).		
101	Constn. Of MT BT road including RCC slab culverts starting from Matijuri Rongpur PWD road to Monacherra Kalacherra PWD Road (Package No. HAL_CM's_BV_22		
102	Constn. Of RCC Bridge No. 4/1 on Hailakandi Ratanpur Road (Package No. HAL_CM's_BV_22		
103	Constn. Of road starting from Public School Point to Matijuri Railway Gate Length 1.10 km		
104	Constn. Of road starting from Namita Medical Hall point to Furmat Choudhury's house (L=500 mtrs)		

Annexure:III

CM'S SPECIAL PACKAGE FOR BARAK VALLEY : Plan allocation for 2015-2016

Rs in lakh

Sector	Sl.No.	Name of the Schemes	Allocation
1	2	3	4
PW Roads	105	Improvement of road starting from Old Hospital Point to Basic Chourangee (Length= 3 km)	
	106	Constn. Of single lane RCC Brdg. Over Karicherra Khal including drain at Kalicherra Bazar	
	107	Constn. Of Drain/ Culvert & Block at Katlicherra Bazar (Balance Portion)	
	108	Constn. Of Rd. from Garod Punji to Kalidas Punji	
	109	Constn. Of various Rds. Of Lala Town Committee (Ward No. 1 to 10)	
	110	Constn. Of Rd. from Dholai Molai Pt-IX to 01T5	
	111	Constn. Of RCC Brdg. Over Dhaleswari River at Koivanala Rd. (Br. No. 1/1)	
	112	Constn. Of Rd. from Natun Bazar to Ramchandi via Tahargaon.	
	113	Constn. Of road starting from ratanpur PWD near Moinmazan's house vis Masuk Ahmed's house towards Matijuri Dudhpur road at Bagha Bridge at Rangauti (L= 2km)	
	114	Constn. Of CC Drain at Algapur Bazar	
	115	Constn. Of road from Chandipur MV School to Tillah Mosjid (L=2.00 km)	
	116	Constn. Of road at Naidu Bosti	
	117	Constn. Of road from Bhatirkupa Chandipur NC Road to Ramchandi Khasia Punjee PWD Road	
	118	Constn. Of road from 01T5 to Bakrihawar Pt-III for the year 2014-15	
	119	Constn. Of road from Bhaterbazar (Balance portion)	
	120	Constn. Of road from 02L36 to Kanchanpur RA (Phase-II)	
	121	Constn. Of RCC Bridge over Dhaleswari River at Uttar Kanchanpur Part-II	
	122	Const. of road starting from Tetoitol to Karimganj Border	
	123	Constn. Of road from 2nd km of Kathal Borsangan Road to Merua (L=3.00 km)	
	124	Constn. Of road from Roish Kandi Bazar to Mechipur Road (L=3.00 km)	
125	Constn. Of road from Alombag at 9th Km of Srikona Mohanpur Road to Suklyabaidya Para (Kamla Bagan) (L=3.00 km)		
126	Impvt. Of Katigorah Harinagar & TRK Rd.		
127	Constn. Of Rd. from NH-6 to Katirail Annapurna Rd., Harinagar Rd. to Daudharkhal, TRK to NH-6 via Noonagar and Sripur E & D Bund to Ferry Ghat.		
128	Constn. Of Rd. from Jabdakuti Tilla to Digabor, SK Rd. Burunga PHE to SJ Rd. Bihara and PMGSY 78 to Moinagram LP School.		
129	Constn. Of Rd. from NH -6 to Chillagram, TRK Rd. Moinamoyee LP School to Banaimullah Bridge, PMGSY Rd. to KH Rd. via Madarpur Kalibari and Aloichiripur to Khemla Part-V and Anowar Rd. to Tintikri.		

Annexure:III

CM'S SPECIAL PACKAGE FOR BARAK VALLEY : Plan allocation for 2015-2016

		Rs in lakh	
Sector	Sl.No.	Name of the Schemes	Allocation
1	2	3	4
PW Roads	130	Constn. Of Rd. from Santipur Belakuna Rd. (Dudpur Terohal) to Dudpur Ganirgram Rd. & Bharali Bazar MNP Rd., Bazniakhal (TRK) to Dudpur Pt-II and NH-6 (Paikan Brdg.) to jalalpur NEC Rd.	
	131	Constn. Of Rd. from lakhipur Bricks Industries to Hillarkandi, 280 No. LP school to Bagmara LP School and Niz-jalalpur Pt-I to Niz-Jalalpur Part-II.	
	132	Constn. Of RCC Brdg at Gumtirmukh on Lamarkhola to KC Rd. (Brdg No. 1/1) under CMs Spl. Pkg. for Barak Valley Ph-II for 2014-15 (L-1.60 KM)	
	133	Impvt. & Renovn. Of Baradpur Adarkona Rd. from Ch. 5200 M to Ch. 10800 M, BB Rd. from Ch. 16000 to 20000 M under CMs Spl. Pkg. for Barak Velley Ph-II for 2014-15 (L-3.40 KM)	
	134	Construction of Road from KK PWD Rd. to Rampasha, KC PWD Rd. to Manasangan Graveyard, KC PWD Rd. to Harikuri under CMs Spl. Pkg. Barak Velley Ph-II for 2014-15 (L-3.40 KM)	
	135	Construction of Road from Raupur RCC Brdg. To Choudhury Bazar, KC PWD Rd. to Surjadas Ghoramara PWD Rd. to Nairgram Switch Gate, Basla Bazar RCC Brdg. To Khola LP School under CMs Spl. Pkg. Barak Velley Ph-II for 2014-15 (L-6.50 KM)	
	136	Construction of Road from BB Rd. to Seki Kanishil, Bhanga Railway Gate to Rahatpur Vill., NH-44 to Masly BSF Camp via Abdul Matin House, ST Pt-I PWD Rd. to Bade Mahakal under CMs Spl. Pkg. Barak Velley Ph-II for 2014-15 (L-5.50 KM)	
	137	Construction of Road from NH-44 to Badarpur FCI Godown, NH-44 to E&D Bundh via Molarpara, NH-44 to Bhanga to Satsang Ashram, Bhanga Faeeder Rd. to MLA House, Baniargool PWD Rd. to Rubber Garden, BB Rd. to Madan Muhan 5 no. Basti, BB Rd. to Madan Muhan no.-6 Basti, ST Pt-II PWD Rd. to Basla Jame Masjid, Hasanpur PWD Rd. to Rabbani Madrassa via Hajipur, Masly Central Rd. to Mastakim Ali House under CMs Spl. Pkg. Barak Velley Ph-II for 2014-15 (L-7.110 KM)	
	138	Construction of Road from NH-44 to Elahi Masjid via House of Abdul Bais, BA RD. to Jummuza H. School, Adamkhaki Mukam to E&D Bundh, NH-44 to Railway Line via Iman Uddin House, Chorgola-Kaliganj PWD Rd. to Ratanpur Jame Masjid, Kaliganj Choudhuru Bazar, PWD Rd. to Choudhury Bazar via Helal Uddin Choudhury House under CMs Spl. Pkg. Barak Velley Ph-II for 2014-15 (L-3.60 KM)	
	139	Construction of Road from NH-44 to E&D Bundh via Chuphra LP School, Balance Length of Baniargool-Mugrapur Rd., BB Rd. from Bagargool Bazar to Pingargool, Adamkhaki Rd. to Netaji Pally via Chirurpar Masjid, KC PWD Rd. to Minarpara, KC PWD Rd. to Harikuri LP School, Harinadik Vill. to Sherogram under CMs Spl. Pkg. Barak Velley Ph-II for 2014-15 (L-5.40 KM)	
140	Construction of Road from Adamtila ONGC Rd. to Adamtila PMGSY Rd.		

Annexure:III
CM'S SPECIAL PACKAGE FOR BARAK VALLEY : Plan allocation for 2015-2016

Rs in lakh

Sector	Sl.No.	Name of the Schemes	Allocation
1	2	3	4
PW Roads	141	Construction of Road from NH-6 near Bye Pass to Barambaba	
	142	Construction of Road from NH-6 near Dolakhal to Chandkhira Rly. Stn.	
	143	Construction of Road from Kanaibazar- Anipur NEC Rd. to Duhalia II to Lt. Nani Gopal Bhoumik House.	
	144	Construction of Road from NH-6 to Anipur NEC Rd. via Hatkhola	
	145	Construction of Road from Chandkhira-Kukital Rd. to Kurtacherra	
	146	Construction of Road from Muradpur FC Bundg to Noagaon.	
	147	Construction of Road from Patharkandi-Mukamtila Rd. to Bhubrighat Football Field.	
	148	Construction of Road from Bazaricherra- Srinagar Rd. to Purba Bazar.	
	149	Construction of Road from Patharkandi- Kazirbazar Rd. to Unamgaon.	
	150	Construction of Road from New Kashipur to Badripar Rd. with 2(two) nos. of RCC Brdges.	
	151	Construction of Road from Istampur to Gossaipara Pt-II	
	152	Construction of Road from Kachakanti Bari approach Rd. along with CC Pucca Drain at Udharbond Bazar	
	153	Constn. Of Bhagabazar- Natachera Rd.	
	154	Impvt. Of Dholai-Lailapur Rd.	
	155	Constn. Of Debipur- Gazalghat Rd.	
	156	Constn. Of Rd. from Dwarbond Bazar to Jagirbond Village.	
	157	Constn. Of Rd. from Bagbahar GP Office to Rrali at Bagbahar.	
	158	Constn. Of RCC Brdg. Over Rajyeshwari River with approach at Bagbahar.	
	159	Constn. Of Rd. fromSMD toBurunga via Harina MPHC at Didarkush.	
	160	Constn. Of Rd. from the shop of Girindra Das to Bilaipur Border at Pratappur.	
	161	Constn. Of RCC Brdg. Over Balucherry River near No. 322 Nagathal LP School.	
	162	Constn. Of RCC Brdg. Over Sonacherra River at Malbasti Dwarbond.	
	163	Constn. Of Rd. from Pitalbill (Cleverhouse Pt-I) Roypara to Panibhora Junction.	
	164	Constn. Of Rd. from Jaraitala English School to Radhanagar.	
165	Constn. Of Rd. from Palonghat Amraghat to Rakhaitala RCC Brdg.		
166	Constn. Of Rd. from Kayasthagram to Durga Nagar Ashram.		
167	Constn. Of Rd. from Nilambazar Abdullapur to Drarpar Brdg..		
168	Constn. Of Rd. from Ghulcherra to Amdhar via Asanala.		
169	Constn. Of Rd. from Amdhar to Rupargool		
170	Constn. Of Rd. from Kayasthagram to Tokipur.		
171	Constn. Of Rd. from Farampasa link Roads.		
172	Constn. Of Rd. from NH-44 to Illashpur.		

Annexure:III

CM'S SPECIAL PACKAGE FOR BARAK VALLEY : Plan allocation for 2015-2016

Rs in lakh			
Sector	Sl.No.	Name of the Schemes	Allocation
1	2	3	4
PW Roads	173	Constn. Of Rd. from Kabol to Rangauti.	
	174	Constn. Of Rd. from Tikorpara to Tikapara River.	
	175	Constn. Of Rd. from NH-44 to Gondharva Kani.	
	176	Constn. Of Rd. from Kayasthagram to Bataiya.	
	177	Constn. Of Rd. from Katiala to Bodolbhanga.	
	178	Constn. Of Rd. from Ranirpar to Guashpur.	
	179	Constn. Of Rd. from NH-44 to Saidkani & Niyamotkani.	
	180	Constn. Of Rd. from Dhubri to kabol.	
	181	Construction of Road from 2nd KM of Khaspur Bagherkona Rd. to Tikalpar Pt-I (Muslim Para) including 1 (one) no. of RCC Brdge.	
	182	Construction of Road from SCSP Rd. to Jugicherra	
	183	Impvnt. Of S.J. Rd. at Chasri Point at Borkhola Bazar Point	
	184	Impvnt. Of Khashipur PMGSY Rd.	
	185	Impvnt. Of Rd. from Silchar jainta Rd. 23rd KM to Babur Bazar.	
	186	Impvnt. Of TRK Rd. from Balighat to NH-53 via Patherigram & Hatirhar & upto Ferryghat.	
	187	Impvnt. Of Hathicherra Madhurmukh PRMGSY Rd.	
	188	Impvnt. Of Rd. from Jaroiltola Raniferry Rd.	
	189	Constn. of Rd. from Pathicherra Rd. to Bholanathpur LP School including 1 No. Culvert.	
	190	Constn. Of Rd. Machimpur Bagan to Jhatinga Ferry Phase-I.	
	191	Constn. Of Rd. from 542 No. sildahar LP School to Nadia Chand Mazid Ali HS via Badripar SC village including 1 (one) brdg. Of 30 mtr length over Kariol Nala Phase-I (L= 1KM)	
	192	Constn. Of Rd. Shivnagar LP School to Bholanathpur Phase-I (.50cr) and Constn. Of Rd. Chotodudhpatil Durgabari to Shivnagar LP School Phase-I (.50cr)	
	193	Constn. Of Rd. Silchar Raniferry Rd. to SJ Rd. via Bhitore Gangapur Rd. including 1(one)RCC 30mta bridge, Phase -1 (L=1KM)	
194	Restoration of Road from Kalacherra (C R Road, End point of PMGSY) to Singla Nach Ghar		
195	Restoration of Road from Bhutupool to Cheragi including bridges		
196	Restoration of Road from from Bhairabnagar to Kadamtolla 20 kms		
197	Restoration of Road from Anipur to Dullavcherra via Bidyanagar including bridge		
198	Constn. Of road from Vetarbond PWD Road to Rangkhola Via Durgabazar- 4 kms		
199	Constn. Of RCC Bridge over Singla River at Cheragi High School		
200	Constn. Of Road from NEC Road (Barofutee) to Sonapur Bazar including culverts		
201	Constn. Of Rd. Radhanagar to Lambatilla Rd. Phase-I (.50 cr) and Constn. Of Rd. Kandigram to Harang brdg. Via SC Village Kandigram (.50cr)		

Annexure:III

CM'S SPECIAL PACKAGE FOR BARAK VALLEY : Plan allocation for 2015-2016

		Rs in lakh	
Sector	Sl.No.	Name of the Schemes	Allocation
1	2	3	4
PW Roads	202	Constn. Of SK Rd. 16 KM Tapaigram via SC village (.50cr) and constn. Of Nathpara Rd. to Shatrinagar Rd. via Radhanagar 1KM (.50cr)	
	203	Metalling and black topping of road from Silchar - Sonai PWD road (Baroali point) to Sonai Kabuganj road via Dhanipur including slab culverts (3.50 km) at Sonai G.P.	
	204	(A) Mt. Bt. Of road from PMGSY road at middle Jhanjarbali to PMGSY road at Anuarpar at Satkorakandi G.P. (1.50 km) = Rs. 0.75 C (B) Mt. Bt. Of road from SMD road (Swadhin Bazar pt.) to LRA PWD road via Dubrikandi (2 km) at Swadhin Bazar G.P. = Rs. 1.00 C	
	205	Mt. Bt. Of road from Sonai Kabuganj PWD road Kamaleswari High School at Chandpur G.P.(4 km)	
	206	(A) Mt. Bt. Of road from Kazidhar- Sildubi PWD road to R.C.C. at Bokrapar (1.50 km) under Kazidhar G.P.= Rs. 0.75 Crore (B) Mt. Bt. Of road from Uttar Barik Nagar BK PWD road road at Saidpur Pt-III via Roypara at Saidpur G.P.(2.80 km) = Rs. 1.50 C	
	207	Mt. Bt. Of road from NH-54 Sildubi point to Kazidhar-Dhonhari PWD road at Dakshin Syedpur G.P.(2 km)	
	208	Master Drainage at Pailapool with renovation of Dio-Jankhal & Moragang	
	209	Constn. Of Rd. from Toilengram to NH-37 (New) Tanipur Chiri Brdg.	
	210	Constn. Of Rd. with MT & BT from Chotamamda PWD Rd. to 14 No. LP School via Laikol PHE.	
	211	Constn. Of Rd. from end point of PMGSY to Saisal Punjee.	
	212	Constn. Of boundary Wall with gallery at Palorbond Play Ground.	
	213	Constn. Of Rd. from PMGSY Rd. to Pallorbond Tea Factory to Bhairav Mandir Alipur TE.	
	214	Constn. Of drainage under Lakhipur Town	
	215	Constn. Of Koroikandi Rd. from NH-53	
	216	Constn. Of Rd. from lalong Bijlapur to Dewan PMGSY via Dewan Haospital & Dewan Gandhi States to Dewan Nachghar.	
	217	Constn. Of Rd. from Lalpani to Kolong Punjee via Makhon Nagar Baitaipunjee	
	218	Constn. Of Rd. from SMB RD. to 481 Tikorgram LP School.	
	219	Constn. Of Rd. from Chengjoor Manipuri Basti to Motinagar via Boali Didarkush.	
	220	Constn. Of Rd. from Hazarigram PMGSY Rd. to 225 LP School via Singribond Patt-I & Part-II Hatirhar.	
	221	Constn. Of Rd. from 4th KM of SMD Rd. near Amjur Brdg. To Natun Hailakandi & Natun Kailakandi to LRA Rd. via Khalkuri.	
	222	Constn. Of Rd. from Dilkush PMGSY Rd. to Gobinda Satnami House Naidol to Naidol Dhoneswar Goala House Naidol PMGSY.	
	223	Constn. Of Rd. from NH-37 Chiripool to NH-37 near Sibananda LP School via Gobinda Nagar.	

Annexure:III

CM'S SPECIAL PACKAGE FOR BARAK VALLEY : Plan allocation for 2015-2016

		Rs in lakh	
Sector	Sl.No.	Name of the Schemes	Allocation
1	2	3	4
PW Roads	224	Constn. Of RCC Brdg. At Singlung River Sonbari Rd.	
	225	Constn. Of Rd. from end point of PMGSY Rd. near Dilkush nachghar to Liliangpur.	
	226	Constn. Of Rd. from Pabda Tilka Main Rd. near Ramjit Shop to Kaptanpur Pt-VIII.	
	227	Improvement of road from Hussainpur PWD road to Silcoorie camp via Balragi Tilla including construction of approaches with guard walls of existing R.C.C. bridge (3.5 km) at Tarulajbari G.P.	
	228	(A) Mt. Bt. Of road from SMD road to Tila Gaon at Kachudaram G.P.(1.50 KM)= Rs. 0.75 C (B) Constn. Of road from PMGSY road to Madhurbondi Gaon including slab culverts at Dakshin Mohanpur G.P. (2 km)(2 km) = Rs. 1.00 Crore	
	229	(A) Mt. Bt. Of road from Menipur PWD road to clever house PWD road including culverts (2 KM) at Sildubi G.P. = Rs. 1.00 Crore(B) Improvement of road from NH-54 to urtakhal (1.20 km) at Dakshin Syedpur G.P. = Rs. 0.50 crore	
	230	(A) Construction Of road from RCC ridge at Dakshin Mohanpur Pt-I linking PMGSY road at Gorgoripar. including minor bridge over Porsola Khal (2.00 KM) at Ranghirghat G.P.= Rs.2.50 C (B) Mt. Bt. of road from SMD road to Tengrapar under Ranghirghat G.P.= Rs. 0.50 C	
	231	Mt. Bt. Of road from NH-54 (Bina Motor) to Kalapool(2 km) at Uttar Krishnapur G.P.	
	232	Mt. Bt. Of road from Bin Basti PWD road to NH bypass including 2 major culverts (1.50 km)	
	233	(A) Mt. Bt. Of road from SK PWD Road to Gangpur, Narshinpur Pt-III(1.00 km) = Rs. 0.50 C rore (B) Mt. Bt. Of road from Hatikhal to Golasina (Ch. 3300m -4500 m) including Golasina Bazar to Sudhanya road (700 m) = Rs. 1.00 C rore	
	234	Constn. Of Village Roads (Gr.I)	
	235	Constn. Of Village Roads (Gr.II)	
	236	Constn. Of Town Roads with drains at Karimganj town (Gr.I)	
	237	Constn. Of Town Roads with drains at Karimganj town (Gr.II)	
	238	Constn. Of Roads PWD top Pathu	
	239	Constn. Of SJ Rd. Borkhola 2KM to 726 No. Morirtol LP School via nayagram including culverts (.60cr) and constn. Of Balakona PMGSY to Joypur LP School Rd. balance via ME Madrassa (.50cr)	
	240	Construction of Road from Mendibari Bridge approach near Muradpur to PMGSY Pkg. No. 38.	
	241	Constn. Of Salchakra Shivbari Rd. to Khmlagram Mosjid via Chandan House (2KM)	
242	construction of Rd. Startin from Ratanpur PWD via the cooperative rice mill upto Dara mill		
243	Construction of Road starting from Rajeshwarpur katagaon trio to Gagla cherra		

Annexure:III

CM'S SPECIAL PACKAGE FOR BARAK VALLEY : Plan allocation for 2015-2016

Rs in lakh			
Sector	Sl.No.	Name of the Schemes	Allocation
1	2	3	4
PW Roads	244	Construction of Monacherra-kalacherra PWD Road (incomplete protion) at Nimaychandpur and halfdone bridge	
	245	Construction of Rd. Starting from Narinpur-Chandipur PWD Rd to Kanchanpur bagan via Nuargram	
	246	Construction of Road from (i)Kalain Post Office to Pachecherra Bazar (L=1.50 KM)(ii)Aloichiripar PMGSY road to Khelma PT-V (L=2.50 km)(iii) NEC (Kalain-Silchar) road at Mohanpur to Bihara Concreate Product Ltd(L=2.15 KM) (iv) Kalain Brahmangram J.B. Road to Chunaghat (L=1.50 KM) (v)NH 6 near house of Anil Singh to Residence of Samsuddin via Larang river (L=2.15 under Kalain Development Block (including metalling and black topping)	
	247	Constn. Of Rd. from SH Rd. at Gachtola to Godamghat (Earth work/ Protection work)	
	Total		
PW Building	248	Reconstruction of New Inspection Bunglow at Sonai including boundary wall, water supply, internal road etc	
	249	Construction of Auditorium at Swadhin Bazar including land development & boundary wall	
	250	Development of Land, construction of boundary wall and gallery of stadium and office building of Lakhipur DSA at Chiripul, in its own land	
	251	Constn of Market Complex and Pucca drain in and around the Bazar area for letting out dead water at Kaliganj Bazar	
	252	Constn of Market complex and Pucca drain at Anglar Bazar	
	253	Constn of wholesale fish market with toilet and approach road at Rakesh Nagar	
	254	Constn of Community Hall at Bangabhavan Silchar	
	255	Constn of Community Hall at Patharkandi near Rabindra Bhavan	
	256	Constn of Auditorium and cultural centre and library at Matugram	
	257	Constn. Of Boys Hostel at Katigorah Part-III and Community Hall at Kalain HS School at Katigorah	
	258	Construction of an open Community Hall at Lowairpowa	
	259	Constn. Of 100 bedded multi storied Muslim Boys Hostel Building at Karimaganj Govt. H.S. School	
	260	Constn. Of Tarun Gogoi Mini stadium at Morjat Kandhi Public Higher Secondary School	
	261	Promotion of tribal handloom weaving for production and training etc. at Cheragi	
	262	Constn. Of Swimming pool	
	263	Constn. Of club house & indoor stadium	
	264	Renovation of Romoni Mohan Institute, Constn. Of Soshan at 1) Subhashnagar 2) Brojendra Road 3) Longai	
	265	Constn. Of Soshan at Maizegram & Beautification of Town Idgha, Sohid Bedi & Emershan Ghat, Community Halls.	
266	Constn. Of Community Hall with Library at Marjat Kandi & Community Hall at Chandrapur, Bagbari, Kuchlirgool, Gilaijan under CMs Spl. Pkg. Barak Velley Ph-II for 2014-15		

Annexure:III

CM'S SPECIAL PACKAGE FOR BARAK VALLEY : Plan allocation for 2015-2016

			Rs in lakh
Sector	Sl.No.	Name of the Schemes	Allocation
1	2	3	4
PW Building	267	Constn. Of Stadium at Hailakandi DSA Ground (Balance Portion)	
	268	improvement of Silchar Stadium	
	269	Construction of Haj Bhawan at hailakandi	
	270	Construction of Cancer Society building at Silchar	
	271	Construction of Community Building at Townhall, Hailakandi	
TOTAL			2900.00
Water Resources	272	Strengthening and widening of embankment from Anipur to Mokamcherra covering both river banks of river Singla	
	273	Constn of Sluice gate at Badripur including re-sectioning of Purkai Nala	
	274	Erosion protection of river Barak on its left bank at Binnakandi Bazar area under Silchar Water Resource Division	
	275	Protection of river erosion at Karicherra	
	276	Protection of river erosion at Katlicherra	
	277	Erosion protection work at Patharkandi (Taktarbond)	
	278	Erosion protection work at Shibergool	
	279	Protection of erosion from river Barak at Bagmara area at Katakhal	
	280	Protection of Dakshin Sunapur-I area form the erosion of river Katakhal on its right bank	
	281	Anti erosion measures for protection of river Barak at Rajatilla (Haritikar) 1st Phase	
	282	Anti erosion measures for protection of right bank of river Barak at Ganirgram Bazar, 1st Phase	
	283	Anti erosion measures for protection of right bank of river Barak at Ganirgram Part-II, Borjurai, 1st Phase	
	284	Anti erosion measures for protection of left bank of river Baleswar Mahadevpur Part-I.	
	285	Anti erosion measures for protection of Gumra river near NH-6.	
	286	Restoration of breach like damage at Manikpur area of L/B of Barak River.	
287	Restoration of breaches & closing measures at Bororampur Manipuribasti on R/B of Jatingha river.		
288	Widening & strengthening of dike at Uzangram on R/B of Barak River		
289	Protection of Siddeshwar Temple area from erosion of River Barak including RCC Steps		
TOTAL			4500.00
Power (Electricity Sector)	290	Electrification of uncovered area under RGGVY including installation of transformers where necessary	
	291	Installation of Transformer of 100 KVA 4 star - 60 Nos	
	292	Extension of L.T Line with transformer in consultation with local E.E	
TOTAL			387.00
P.H.E.	293	Augmentation of Sadarghat PHE Plant for Silchar town	

Annexure:III

CM'S SPECIAL PACKAGE FOR BARAK VALLEY : Plan allocation for 2015-2016

Rs in lakh			
Sector	Sl.No.	Name of the Schemes	Allocation
1	2	3	4
P.H.E.	294	Ring well and Tara Hand Pump (Rs. 3.50 crore for Tara Hand Pump and .50 crore for Ring Well)	
	295	Constn. Of RCC Ring Wall and Hand Tara Pumps	
	296	Construction of Ring Well/ Tara Pump at various places of Patharkandi constituency.	
	297	Installation of Tara Hand Pump & Ring Well	
	298	(A) Constn. Of W.S.S. at Bourikandi Pt-II = Rs. 0.65 cr. (B) Installation of Tara Pump (100 nos) = Rs. 0.35 cr.(C)Restoration of W.S. schemes of Sonai LAC = Rs. 100 cr.	
	299	Installation of Tarapump for South Karimganj Constituency.	
	300	Renovn. & Extn. Of Pipe Water Supply Schemes in Jambasti, Harinandik, Mohakol, Badarpur Town, Kazirgram, Lamalapara, Purba Duttapur	
TOTAL			2400.00
Irrigation	301	Gobil F.I.S at Sudarshanpur-III (Gobil)	
	302	Construction of matijuri Ph-I LIS main channel from control room to point I at Bor Hailakandi	
	303	Rstoration of different irrigation scheme of Sonai LAC	
	304	Constn. Of a sluice Gate in Kakmara Beel Dhal at Ratanpur G.P.	
TOTAL			450.00
UDD	305	Up gradation of Niz- Joynagar Sub-center to 10 beeded Hospital (Mini PHC) AT Borkhola LAC.	
	306	Constn. Of auditorium hall at Borkhola & Salchapra Block @ 50.00 lakhs each	
	307	Constn. Of MINI -PHC 10 bedded Hospital at Chandranathpur.	
	308	Hailakandi Municipal Board for drain works (incomplete portion) -approx	
TOTAL			300.00
Fishery Deptt.	309	Constn. Of new group Fishery land min. 5 bighas per Fishery under Badarpur LAC pin point will be selected by MLA in tme of execution 30 nos. of Fisheries @ Rs. 5.00 L eachunder CMs Spl. Pkg. Barak Velley Ph-II for 2014-15.	
TOTAL			125.00
Sports & Y W	310	Construction of Mini Stadium at Chandkhira Football Field.	
TOTAL			84.00
P&RD	311	Constn. Of water body tank for micro irrigation scheme at rural areas.	
	312	Supplementary housing support to poor families of LAC-14, Borkhola (2.00 crs) and Support to women empowerment by assisting Sewing machines to poor unemployed women for income generation (Rs.40.00L)	
	313	Constn. Of Rd. from TRK Rd. via Ashram Rd. to SK Rd. Ph-I & constn. Of approach Rd. for RCC Brdg. At Srikona Manikpur Rd. Brdg.	
	314	Constn. Of Rd. from Borbond to Shuvong Kasia Punjee with RCC footbridge 2 nos. & 2 nos. Culverts.	
	315	Constn. Of Rd. from Shuvong 10 no. Basti to Madhurapur Karbi Punjee with 1(one) footbridge & 2 (two) nos. Culverts.	

Annexure:III

CM'S SPECIAL PACKAGE FOR BARAK VALLEY : Plan allocation for 2015-2016

		Rs in lakh		
Sector	Sl.No.	Name of the Schemes	Allocation	
1	2	3	4	
P&RD	316	Constn. Of Rd. Dhumkar with footbridge with 40 mtrs. With 1100 mtrs. Approach Rd. (.80cr) and constn. Of Salgangarpar foot bridge 35 mtrs with 1000mtr. Approach Rd. (.50cr)		
	317	Constn. Of Chasri Gonirgram PMGSY Rd. to Borkhola Kashipur PMGSY via H.S. (.75cr) and Constn. Of PMGSY Rd. to Chutrasangamgram via Nantu Das/ Monoranjan Das house (.20cr), Constn. Of Rd. S.K. Rd. at Shimultola end to Harang River (.50cr) & Constn. Of PMGSY to old Ferryghat via N.G. Chakraborty (.15cr)		
	318	Construction of 4 nos of RCC bridge at (i) Solalaghat Narainpur-III over Dhaleswari river (ii) over Pola river bihari lal L.P School (iii) lakshminagar over Dhaleswari river near the house of Haji s. Ali ch. And over Dhaleswari river at Murar masjid Narainpur		
	319	Constn. Of water body tank with minor irrigation facilities at Dhubrigha Beel (.50cr) and Jaintia Beel at Alghapur, Rajnagar (.50cr) & Sibergool (.50cr).		
	320	Constn. Of Foot bridge over Singla River at Wangirbond near Medical Ghat		
	321	Constn. Of Foot bridge over Singla River at Dullavcherra near Boro Bazar		
	322	Constn. Of Foot bridge over Singla River at Rangpur near Janatabazar		
	323	Constn. Of Foot bridge over Singla River at Pattypar near Ballighat		
	324	Constn. Of road from West Krishnanangar to Kalacherra Road via Baskhaltilla, bishnupur, Guramanji		
	325	Constn. Of Katlachara to Shabaspur Rd. (2KM (.50cr) and constn. Of foot bridge at Patkhinala in front of 1319 No. Parba Kashipur LP School 30 mtr (.50cr)		
	326	Constn. Of Narainchara Bagan to Damchara via Panighat Shabaspur & Kashibondh (L=4KM)		
	TOTAL			1200.00
	Health & FW	327	Cancer Hospital, Silchar	
328		14 Model Hospitals.		
329		Installation of C.T Scan Machine		
330		Establishment of Cardiology and Cadriothoracac and Vascular Surgery unit		
TOTAL			5775.00	
WPT&BC	331	Construction of Bishnupriya Manipuri Sangeet Ashram Auditorium cum Complex at Silchar (Bhagatpur)		
	332	Establishment of hygienic cost effective sanitary unit for rural women and girls under BMDC, Assam		
	333	construction and installation of acrylic waiting bus stop shed @5.00 lakh each for 20nos		
	334	Establishment of commom facility centre for weaving production and training etc under BMDC, Assam at Sudarshanpur point-II near PWD raods		
	335	Constn. Of Bishnupriya Manipuri Cultural Hall at (i) West Piplacherra and (ii) Khalorpar vill.		

Annexure:III

CM'S SPECIAL PACKAGE FOR BARAK VALLEY : Plan allocation for 2015-2016

Rs in lakh			
Sector	Sl.No.	Name of the Schemes	Allocation
1	2	3	4
WPT&BC	336	Constn. Of Assam Type Cultural Community hall Bldg., kitchen Shed, toilet block, deep tube well & brick boundary wall etc. at (a) Srikuna Part-II (burikhal) near Jagannath Mandir (b) Hatirhar (near Gukulananda Kristi Kendra) (c) Addobol (d) Algapur, near Sri Sri Bubenewar Sadhu Thakur Seva Ashram (Birodhanagar) e) Nurkha =5 nos. (model scheme) @ Rs. 29.25 L,	
	337	Estbm. Of Common Facility Center for handloom weaving production, marketing & training etc. under Borkhola LAC.	
	338	Estb. Of modern need based skill development centers & training programmes etc.	
	339	Constn of cultural community hall at near Sri Sri Bhubeneswar Sadhu Thakur Ashram at Harinagar = 48.75 lakhs and at Krishnagar (west), Madhanpur & Rupagram @ 29.25 lakhs each (89.25 lakhs + 48.75 lakhs = say Rs. 1.38 crores)	
	340	Establishment of common facility centre for weaving production, marketing and training at Dullabcherra	
	341	(a)Construction of Community cum Cultural hall, Building with toilet Block, Deep tube well at Madaripur, Lala (b) Construction of a Community hall, building Kitchen-shed, Toilet Block, deep tube well at khmel (Nityanandapur-Pt-II), Hailakandi (c) Constuction of a Cultural Community Hall, Building, Kitchen Shed, Toilet Block, Deep tune well at Sonapur, Hailakandi.	
	342	Barak Valley Hill Tribes Development Council, Assam for development schemes at Borkhola LAC	
TOTAL			1400.00
GRAND TOTAL			54521.00

ANNEXURE:IV

"Chief Minister's Special Package for Dhemaji District : Plan allocation**(Rs. in lakhs)**

Sectors	Sl No	Name of Scheme	Estimated Cost	Allocation
1	2	3	4	5
A H & Vety	1	Estt. Of 13 units Commercial Dairy Farming (@Rs.10.00lakh each)	130.00	100.00
	2	Estt. of 5000 LPD Dairy Plant	203.16	100.00
PWD (Roads)	3	Construction of Roads from Machkhowa to Hatigarh (M&B)	664.64	300.00
	4	Dev. of Road from Dhemaji Town to Civil Hospital	254.93	100.00
	5	Const. of RCC Bridge at No-I Bojontipur Borogaon	244.91	100.00
	6	Const. of Guide Bundh at Bhangura River near Laguabara M.E. School	30.00	17.33
	7	Const. of RCC Internal Road in Jonai	500.00	300.00
	8	Const. of RCC Bridge Batua	676.73	250.00
	9	Const. of RCC Bridge Moridhal	223.45	100.00
	10	Const. of RCC Bridge Mohari Camp Chariali to Borala Rd.	139.42	48.20
	11	Constn. Of road from Jonai Link Road to MV School Road via Town College-	54.53	22.60
	12	Constn. Of road from Akajan Likabali Rd. to Commerce College	43.98	16.29
	13	Constn. Of Prahlad Padmasing (PP) Path	39.72	24.72
	14	Constn. Of Kalyan Kendra By lane No-1.	32.29	17.29
	15	Constn. Of Kalyan Kendra By lane No-2.	29.38	14.02
	16	Constn. Of Hara Kuli (HK) Path	11.35	0.00
	17	Constn. Of road from Jonia Link Rd. to Pancha Ratna Namghar Path.	29.46	14.46
	18	Constn. Of road from Silapather Town High School to Town College via Natun Mising Gaon Road. Rs.2007900.00	20.08	10.08
	19	Constn. Of road from Akajan Likabali Rd. at Essar Petrol Pump to PMGSY Rd	39.23	24.32
	20	Const. of RCC Bridge No. 13/1 over River Ranganadi at Madarguri Kalita Gaon	182.04	50.00

ANNEXURE:IV

"Chief Minister's Special Package for Dhemaji District : Plan allocation**(Rs. in lakhs)**

Sectors	Sl No	Name of Scheme	Estimated Cost	Allocation
	21	1.Construction of By Pass to maintain the communication due to breach of Rangajan at NH-52	8.41	0.00
	22	2)Const. of Road from Jiadhal PWD Road to Kekuri Via E&D Dyke	73.13	48.13
	23	3) Immediate rstoration work on Na Nadi Bhebali to Purani Gogamukh Road	4.50	0.00
PWD (Building)	24	Construction of Market Complex at Machkhowa	250.00	100.00
	25	Construction of Market Complex at Kulajan	100.00	55.00
	26	Const. Jonai Town Club	50.00	35.00
	27	1) Development of Dhemaji Park	10.00	5.00
	28	2) Development of Court Field	10.00	5.00
	29	3)Toilet block at Dhemaji Hospital	10.00	5.00
	30	4)Officer's Quarter at DC's establishment in Dhemaji	94.26	64.26
	31	5)Const. of Dhemaji Tennis Club bulding	32.70	17.70
	32	6) Const. of Silarai Bhawan(Community Hall)	40.00	30.00
	33	Const. of Police Out Post (Laimekuri)	40.00	20.00
	34	1) Development of Dhemaji Park	10.00	5.00
	35	2) Development of Court Field	10.00	5.00
	36	3)Toilet block at Dhemaji Hospital	10.00	5.00
	37	4)Officer's Quarter at DC's establishment in Dhemaji	94.26	64.26
	38	5)Const. of Dhemaji Tennis Club bulding	32.70	17.70
	39	6) Const. of Silarai Bhawan(Community Hall)	40.00	30.00
Secondary Education	40	1)Const. of Boundary wall at Pachim Dhemaji HS	18.00	9.00
	41	2) Const. of Boundary wall at Bishnupur Mahadev H.S.	18.00	9.00
	42	3)Const. of Boundary wall at Amguri Tribal HS	18.00	9.00
	43	4) Const. of Boundary wall at Sripani H.S.	18.00	9.00

ANNEXURE:IV

"Chief Minister's Special Package for Dhemaji District : Plan allocation**(Rs. in lakhs)**

Sectors	Sl No	Name of Scheme	Estimated Cost	Allocation
Agriculture	44	Estt. Of Agro Service Centres at Rs. 78.00 lakhs each i) Sissiborgaon ii) Butikur iii) Rongpuria	234.00	150.00
	45	1) Const. of Raise Platform with shed at sissiborgaon	40.00	25.00
	46	2) Const. of Raise Platform with shed at Machkhowa	40.00	25.00
Soil Conservation	47	1)Erosion protection at Balijan (Semen River)	100.00	65.00
	48	2)Erosion protection at Dimow	100.00	65.00
	49	3)Erosion protection at Burisuti	100.00	65.00
	50	4)Erosion protection at Berachapori	100.00	65.00
Sports & Youth Welfare	51	Const. of Indoor Stadium at Dhemaji	600.00	200.00
	52	Const. of Sports Complex at Jonai	100.00	55.00
	53	Const. of Youth Hostel at Silapathar	100.00	55.00
ASEB	54	Installation of Solar Lighting System at Jonai & Dhemaji Sub-Division	212.00	0.00
PHE	55	Const. of Pipe Water Supply Scheme at Jonai with Water Treatment Plant	238.12	150.00
	56	Const. of Water Supply Scheme at Dhemaji Town with Water	357.80	150.00
Irrigation	57	Const. of Menjek Nalla F.I.S	250.00	100.00
	58	Const. of Borbila F.I.S. AT Bordoloni Dev. Block	300.00	200.00
Water Resources	59	1)Construction of Guide Bundh from NH-52 to Gosaibari Road	9.00	0.00
UDD	60	1 Const. of Dhemaji Town Protection Drain	500.00	300.00
Tourism	61	Development and Beautification of Historical Place Habung	150.00	110.00
	62	Const. Tourist Complex at Jonai	100.00	55.00
	63	Const. of Tourist Complex at Silapathar	100.00	55.00
Sericulture	64	Estt. Of Technical Information Centre	125.00	50.00
TOTAL			8397.18	4097.36

ANNEXURE-V

C M's Special Package for Dhakuakhana : Plan allocation :2015-16

Rs. in lakh

Department/ Sector	Sl. No.	Name of Scheme	Estimated Cost	Allocation
1	2	3	4	5
PWD (Roads)	1	1. Constn. Of Road Thekera Guri to Namoni Dore via Goroi Mari Taku Gaon Road	400.00	250.00
	2	2. Improvement & Black Topping Bharat chuk Tiniali to Bebejiya	400.00	250.00
	3	3. Constn. Of three New Approach Road Narahari Ata Khetra from Dhakuakhana to Ghunasuti PWD	150.00	100.00
	4	4. Impvt. Of Dhakuakhana to Bebejiya Chariali to Bhagmora Bam	200.00	150.00
	5	5. Improvement & Black Topping from Bebejiya Chariali to Bhagmora Bam Gaon Road	500.00	250.00
	6	6. Improvement & Black Topping from NH-52 (14 Mile Tiniali) to Tariyani Rajghar Road	150.00	100.00
	7	7. Constn. Of Road from Kalibari Tiniali to Subansiri E&D Dyke via Abanori Junior College Road	150.00	100.00
	8	8. Constn. Of Hiloidari gaon to Kalakata via SDO Office Road	70.00	60.00
	9	9. Impvt. Of Dulia Gaon Tiniali to SDO Office Road	70.00	60.00
	10	10. Constn. Of Sankardev Sisuniketon School to Bantow gaon	50.00	40.00
	11	11. Constn. Of Road Bordolbam Tiniali to Bebejiya Chariali	300.00	200.00
	12	12. Constn. Of Road Dhakuakhana to Machkhowa	100.00	85.00
	13	13. Constn. Of Road from Batomari to Machkhowa	100.00	85.00
	14	14. Pathri chuk Tiniali to Subansiri Ghat Rd. via Mohiram chuk along with RCC Double Culvert	200.00	100.00
	15	15. Constn. Of Road from Mornoi PWD Tiniali to Basudev than Higher Secondary School via Mornoi Bagh	50.00	40.00

ANNEXURE-V

C M's Special Package for Dhakuakhana : Plan allocation :2015-16

Rs. in lakh

Department/ Sector	Sl. No.	Name of Scheme	Estimated Cost	Allocation
PWD (Roads)	16	16. Constn. Of Road from Gontam Mili High School Tinali to Khagarijan Hajong via Rupahi Mising gaon with WBM & TSC	50.00	40.00
Water Resource	17	1. Protection work of RCC porcupine at River Subansiri Right Bank at Katori Chaponi, Kamalpur and its adjoining	1000.00	800.00
	18	2. Protection work of Boulder Sausages near Dulungmukh Bombabaing Range of Subansiri	500.00	200.00
	19	3. Erosion protection at Charikaria river, Dhakuakhana	500.00	250.00
	20	4. Protection of RCC porcupine at Goroimari and its adjoining areas river Subansiri Left bank	500.00	250.00
	21	5. Protection of RCC porcupine at Koliamari and its adjoining areas river Subansiri Left bank	500.00	250.00
Irrigation	22	Installation of STW at Dhakuakhana LAC at 1. Bhimpora G.P., 2. Subansiri G.P., 3. Bilmukh G.P., 4. Borkhamukh G.P., Mornoi G.P. @ 100 points in each G.P.	350.00	200.00
PWD (Building)	23	1. Constn. Of Public Auditorium at Dhakuakhana	275.00	150.00
	24	2. Constn. Of Public Auditorium at Ghilamora	275.00	150.00
	25	3. Constn. Of Public Auditorium at Boginodi	275.00	150.00
	26	4. Constn. Of Public Auditorium at Anirudhradev Sangha	50.00	40.00
Soil Conservation	27	1. Erosion Protection work of Ghagar River at near NH-52	50.00	40.00
	28	2. Protection work of Boulder Sasuage of Kona Nodi at	50.00	40.00
Social Forest	29	1. Plantation of Subansiri Abandon River near Alimur Baligaon along with Boundary Fencing	40.00	30.00

ANNEXURE-V

C M's Special Package for Dhakuakhana : Plan allocation :2015-16

Rs. in lakh

Department/ Sector	Sl. No.	Name of Scheme	Estimated Cost	Allocation
Public Health Engineering	30	1. Constn. Of water supply at i. Bharat Chuk Gaon ii. Chumoni Gaon iii. Alimur Bali Gaon	75.00	60.00
Sports & Youth Welfare	31	1. Constn. Of Rajiv Gandhi Sports Complex at Ghilamora	100.00	80.00
	32	2. Constn. Of Rajiv Gandhi Sports Complex at Dhakuakhana	100.00	80.00
	33	3. Constn. Of Rajiv Gandhi Sports Complex at Bogonodi	100.00	80.00
AH & Vety	34	1. Establishment of Goat, Broiler and Pig farming for self employment through SHGS AT	100.00	80.00
Culture	35	1. Constn. Of Tourist Complex at BasudevThan	100.00	80.00
	36	2. Constn. Of Tourist Complex at botanical Garden near Podumoni	50.00	40.00
Education, Science & Technology	37	1. Constn. Of Boundary Wall Than High School	24.00	14.00
	38	2. Constn. Of Boundary Wall Madhya Subansiri H.S. School	22.00	12.00
	39	3. Constn. Of Boundary Wall Dr. B.R. Ambedkar H.School	15.00	5.00
	40	4. Constn. Of Boundary Wall Pachim Dhakuakhana H.S School	22.00	12.00
	41	5. Constn. Of Boundary Wall Muhi Mari H.S School	15.00	5.00
	42	6. Constn. Of Boundary Wall at Kadam H.S School	24.00	14.00
	43	7. Constn. Of Science Laboratory at Dhakuakhana and Ghilamora H.S School - Rs. 15.00 lakhs each	30.00	20.00
	44	8. Constn. Of Aryabhata Science Centre at Boginodi, Ghilamora and Dhakuakhana- Rs. 10.00 lakhs each	20.00	10.00
Power	45	1. Rural Electrification/ Replacement of Damaged Transformer at i. Subansiri G.P. ii. Barkhamukh G.P. iii. Mornoi G.P.	100.00	80.00

ANNEXURE-V

C M's Special Package for Dhakuakhana : Plan allocation :2015-16

Rs. in lakh

Department/ Sector	Sl. No.	Name of Scheme	Estimated Cost	Allocation
Sericulture	46	1. Development and strengthening of SERIFED at Ghilamora	200.00	100.00
	47	2. Production & commercialization of ERI Culture at Dhakuakhana	100.00	80.00
Agriculture	48	1. Distribution of Power Tillers @50% Subsidy under Dhakuakhana	120.00	80.00
	49	2. Distribution of seeds to the poor farmers (paddy/ black gram/ Master seed/ Mottor/ Potato etc.) at Dhakuakhana LAC	100.00	80.00
Flood Related & Rehabilita s Scheme	50	1. Constn. Of Raised Platform in flood affected areas i. Pub Dhakuakhana	78.00	78.00
	51	ii. Kherkota		
	52	iii. Matmora		
	53	iv. Dangdhora		
	54	v. Dimoruguri		
	55	vi. Sonarichapori		
	56	vii. Kekuri		
	57	viii. Borkhamukh		
	58	ix. Morno		
59	2. Supply of GCI Sheet for Re-habilitation of flood and erosion affected people under Dhakuakhana LAC	1200.00	1200.00	
TOTAL			10000.00	6750.00

State Specific Schemes: Plan Allocation :2015-16

Rs. in lakh

Sector	Sl.Nos.	Particulars of the schemes	Allocation
1	2	3	4
Agriculture	1	Construction of Cold Storage at Sonari Bali, Nagaon Estd. Cost. 10 cr.	300.00
	2	Distribution of power tillers in 126 LAC (20 per LAC)	3604.00
	3	Distribution of tractors in 126 LAC (10 per LAC)	7560.00
	4	Financial Assistance to Small and Marginal Farmers @ Rs.5000 each for 1000 farmers per LAC in 126 LAC	6300.00
Horticulture	6	CM Floriculture Mission	280.00
Fishery	7	Assistance to Fisherman during lean period	50.00
	8	Dev. Of Derelict Water Bodies	200.00
	9	Mukhya Mantrir Matsya Bikash Achoni,	800.00
	10	Const. of new pond/ department farm/input	150.00
Environment & Forest	11	Bio-diversity Board	50.00
Irrigation(Minor)	12	Extension of Canal from Kakodonga FIS to Tarani area	100.00
	14	Lift Irrigation Schemes from Doyang in Chawdang Pathar Kachumari Gomari area Estd. Cost. 10 cr.	500.00
	15	State Share for NABARD Scheme	800.00
Irrigation(Major & Medium)		Dhansiri Irrigation Project	2000.00
Water Resources	16	Dredging of Bharalu, Morabharalu, Bahini and Basistha	3000.00
	17	A/E measures to protect Hel bazar and its adjoining area from thr	164.00
	18	Anti Erosion Measures to protect Sonari town & its adjoining areas near ward No.12 from the erosion of river Towkak and Anti Erosion measure to Dikhow bund left bank from upper Nazira to AT road (Estd. Cost.9.50 cr.) .	500.00
	19	R/S to Nonoi Embankment R/B from NH-52 to RK B/Dyke (Estd. Cost.6.50 cr.)	450.00
	20	Excavation of river Ghiladahri, Kakadonga, Kolajan and Kharijan	800.00
	21	Protection of Rongdoi Gaon and adjacent area along with Golaghat bye-pass protection. (Estd cost.6.90 cr.)	140.00
Power	22	Individual home lighting system through Mini Solar Power Plant including storage of capacity 100 W (Fan+2CFLS)	300.00
	23	Installation of hybrid solar and wind lighting prototypes in institutions/public locations	100.00
	24	Roof top solar PV station on Government Buildings	100.00
	25	Rural Electrification and installation of solar light at Golaghat	1000.00
	26	Smart street lighting project in identified urban area. The scheme includes putting up energy efficient led lighting to save and conserve energy	150.00
Industries (L&M)	27	Generation of Employment through MSME	1000.00
		Equity Contribution to APL	1500.00
Handlooms & Textiles	28	Handloom Trade Centre at Machkhowa, Guwahati	50.00
	29	Yarn Bank for each district (i) Rs.25 lakh for yarn (ii) Rs. 20 lakh for Building (Total Rs.45 lakh x27 Dist.=1115 lakh)	400.00
Sericulture	31	Scheme for College of Sericulture, Titabor	200.00
	32	Sericulture Model Village (10 District)	50.00
Panchayat & Rural Dev.	33	Pension for Aged (Enhancement of MMP for NSAP)	1100.00
	34	Skill Development, Capacity Building	200.00
Border Areas	35	Organisation of out reach programme in the inter state border of Assam	100.00
PWD (Roads)	36	Development of specific Roads	800.00

State Specific Schemes: Plan Allocation :2015-16

			Rs. in lakh
Sector	Sl.Nos.	Particulars of the schemes	Allocation
1	2	3	4
PWD (Roads)	37	Impr. of Bajjarmara RCC /bridge Approach to RC Road. . Estd.1.91 cr.	50.00
	38	Construction of Road from surjya Nagar Milijuli Path to Dolbari Main Path (length 1.5 Km) Estd cost	150.00
	39	Construction of Road from Surjya Nagar Corner Place to Dolbari for M & Bt (length 1.5 Km)	150.00
	40	Construction of Road from NH-31 to Islampur under Kokrajhar Road Division. Estd. Cost. Rs. 180.40 lakh	100.00
	41	Construction of RCC Covered drain form ch.3075 m to 3600 n both side with RCC crossed culvert of Guwhati Sonapur road upto Sixmile Panajbari 4 lane road and covered RCC drain on both side of the road and improvement of road by Paver Block (drain to drain) of Chandan Nagar Byle Lane road from Shivmandir to 2nd Byelane of beltola (500 mtrs) raod	300.00
	42	Construction of Road from Seujipar connecting Charigaon, Jorhat District, Estd cost. 100 lakh	50.00
	43	Improvement of LBGNB Road from Rangmahal High to School Digheswari Mandir (Length : 4.20 KM)Kendra Rd., Kahilipara, Ghy-19. L=1140.00 mts, (Provision of C.C. Pavement, Bolder masonry wall. Estd. Cost.Rs.1209.28 lakh)	300.00
	44	Improvement of Monvikash Kendra Rd., Kahilipara, Ghy-19. L=1140.00 mts, (Provision of C.C. Pavement, Bolder masonry drain, retaining wall etc. Estd. Cost.1.91cr.	50.00
	45	Construction of RCC covered drain from Ch 3075 M to 3600 M both side with RCC crossed Culvert of Guwahati-Sonapur Rd upto to Six mile Panjabari four lane Road. and covered RCC drain on both side of the road and Impvt. Of Rd. by paver block (drain to drain) of Chandan nagar bye lane rd. to Shiv mandir to 2nd byelane of Beltola (500 mts) Rd	0.00
	46	Construction of Teokia Kherbari Road , Sonari LAC (L=6.3KM)	160.00
	47	Construction of f Nahor Ali, Sonari LAC (L=11.5 KM)	160.00
	48	Improvement of Road from Kamalpur Marowa Raod to Chanmaguri (ch. 0 m to 9800 m) including construction of slab culvert . Estd cost .68 lakh)	68.00
	49	Improvement of Road from junction point of old NH-36 & Nh-37 to the Starting point Nagaon Dakhinpat Road. Est.cost. 1.50 cr.)	50.00
	50	Constn of Rd. from Gaska to Borgope with RCC Brdg. & Culverts in Kokrajhar.	118.00
	51	Constn of Rd. from Bhotdasgi to Salbari with brdg. & Culverts in Chirrang Dist.	73.00
	52	Impvt. Of Beharbari - Sunkuchi Rd.	84.00
	53	Impvt. and widening of existing single lane to double lane on Alternate approach to Assam Engineering College.	112.00
	54	Impvt. Of Lenga- Kurua & Kurua-Tekeliakur Grant Rd. including cross drainage works in Darrang Dist. (7.10 KM)	50.00
	55	Impvt. of Rd. from Habinamghar via Puthimari Center, Tribeni Chowk, Biharibasti upto Puthimari Link Mt Bt Rd. under Sonitpur Rural Rd. Div.(11 KM)	50.00
	PW Roads	56	Fakaruddin Ali Ahmed Paki Path Nirman Achani (Construction of 500 KM all weather roads in all LAC including in Char and Border areas)

State Specific Schemes: Plan Allocation :2015-16

			Rs. in lakh
Sector	Sl.Nos.	Particulars of the schemes	Allocation
1	2	3	4
	57	Construction of road from NH-44 (within NH-6 near Deolakhal to Paiamuli village via Nagaon)	378.00
	58	Improvement of Pandi Hemchandra Goswami Path	400.00
	59	Improvement of Golaghat Merapani Road	400.00
	60	State Share for NABARD Scheme	2000.00
PWD (Building)	61	Madhupur Satra	50.00
	62	Siu Kha Pha Samannay Kshetra	500.00
	63	IB in Char Areas (at 10 different places)	500.00
	64	Improvement of National Highways in Assam	3000.00
	65	Chandra Nath Sarma Bhawan cum Guest House at Tumuki, Bihaguri, Sonitpur	50.00
Information Technology	66	Establishment of IT Park at Guwahati	60.00
Science & Technology	67	Bio-technology park	500.00
	68	Tata Energy Res. Institute	300.00
Secretariat Economic Service	69	Dharma Jyoti	150.00
	71	Financial Assistance to OKDISC, Assam for Human Development Project	10.00
	72	Financial Assistance for preparation of Human Development Report	0.00
	73	Training & Exposure visit for officers (Research) of P&D Deptt.	200.00
	74	Special Project (Untied Fund) 2014-15	7500.00
Food & Civil Supplies	75	Share Capital for Setting up of Food & Civil Supplies Corporation	75.00
	76	Share Capital Contribution for Civil Supply Corporation	400.00
	77	Consumer Courts in each district	200.00
	78	Strengthening of AMAR Dukans	500.00
	79	Computerization of PDS net work (S/S)	400.00
		Office Building Of the Controller of Legal Metrology (Estd. Cost.	100.00
	80	Capacity Building	100.00
Administration of Justice	81	Infrastructure for Court Buildings	300.00
	82	Internal works and logistic support for National Law University	200.00
Elementary Education	83	Distribution of Free Textbooks	1500.00
Secondary Education	84	Rajive Gandhi Computer Literacy Programme	1500.00
	85	CM's innovative Schemes	500.00
	86	Financial assistance	90.00
	87	Singri HS School (Estd.-1.50 Cr.)	100.00
Madrassa Education	88	Financial Assistance	50.00
Higher Education	89	Financial Assistance	2.00
	90	BRM Law College	60.00
	91	Financial Assistance to Publication Board	100.00
	92	Financial Assistance to DKD College for reconstrn. of Old Admn. Bldgn. , Class Room etc.	200.00
Technical Education	93	Financial Assistance to Assam Institute of Management	20.00
Cultural Affairs	94	Madhabdev kalakhetra at Narayanpur, North Lakhimpur	15.00
	95	Boundary Wall of Jyoti Chitranab (Estd Cost. Rs. 250 lakh)	100.00
	96	Atrist Welfare Fund, Assam	22.00
Cultural Affairs	97	Construction of Auditorium of Tarajan Sanmalan	160.00
	98	Corpus for Sati Sadhini Kalakhetra	200.00
	99	Dr. Bhupen Hazariaka Memorial at Jalukbari, Guwahati (interior work)	380.00

ANNEXURE-VI

State Specific Schemes: Plan Allocation :2015-16

Rs. in lakh

Sector	Sl.Nos.	Particulars of the schemes	Allocation
1	2	3	4
Archeology	100	Heritage preservation of Borbheti, Malowpathar, Jorhat (ancillary works)	30.00
Museum	101	Completion of ongoing works of Museum	80.00
Sports & Youth Welfare	102	Rajiv Gandhi Sports Complex in Dev. Blocks	300.00
	103	Financial Assistance for Students and Youth Welfare Association	400.00
Sports & Youth Welfare	105	Financial Assistance to State Level Advisory Council for Students & Youth Welfare , Assam for providing Sports Goods to Voluntary Organisations	400.00
	106	Financial Assistance to State Level Advisory Council for Students & Youth Welfare , Assam for Supply of Cultural Equipments to Voluntary Organisation	300.00
	107	Improvement of Stadium at Titabar	500.00
		CM Football Club	1500
	108	Development of Court Field ,Jorhat	25.00
Health & FW(DHS)	109	Special Care Home for HIV affected Children	25.00
	110	Grants in aid to NRHM for Operation Smile	95.00
	111	State Support to Mental Health Programme(Mulit skilling of doctors of psychiatry) as grant in aid to NRHM	26.00
	112	Congenital Heart Disease of Children / Critical care , cardiac surgery for BPL & aid to Kidney patients (Susrusha) as grant in aid to NRHM	600.00
	113	Assistance to widows of AIDS victims under AIDS Control Society	150.00
	114	Purchase of Pace-Maker and Heart Valves	110.00
	115	Accessories for Heart Valve	50.00
	116	Establishment of Health Instituion in the pattern of AIIMS	100.00
	117	Setting up of Health Corporation	10.00
	118	Upgradation and strengthening of exiting training institutes of ANM &GNM to increase intake capacity	500.00
Health (DME)	119	Grants to B.Barooah Cancer Hospital	20.00
	120	Jorhat Medical Institute	80.00
	121	Barpeta Medical College (Addl. Work)	800.00
	122	Additional work at Tezpur Medical College	800.00
Public Health Engineering	123	Installment of 6300 Spot Source Water Supply (50 Spot Source in each LAC)	1250.00
	124	Greater katigora water supply scheme (Estd-16 cr.)	1000.00
Guwahati Dev.	125	Improvement of Roads, Drains and Culvert in Guwahati flood	1000.00
	127	(i)Dredging of Silsako , Bondajan link canal and(ii) Construction of new drains and modification/improvement of existing drains	1500.00
	128	Procurement of Machineries and Equipement for Mitigation of urban flood in Guwahati city	1000.00
	129	Jal Board	75.00
Guwahati Dev.	130	MANASHA	500.00
Urban Water Supply		Completion of Sonari Water Supply Scheme	150.00
Information Publicity	131	Lakhsminath Bezbaruah Institue of Mass Communication & Printing technology	50.00
	132	Community Radio Station (CRS)	50.00
	133	Pension Scheme for Journalist	10.00

State Specific Schemes: Plan Allocation :2015-16

Rs. in lakh

Sector	Sl.Nos.	Particulars of the schemes	Allocation
1	2	3	4
	134	Enhancement of the Corpus fund for Journalists Medical Welfare Scheme from 100.00 lakh to 1000.00 lakh	100.00
Tea Tribes Welfare	135	Welfare Scheme for Tea Tribes	2500.00
Labour Welfare	136	Awareness Generation under Implementation of Unorganised Workers Act, 2008, Child Labour & Assam Building and Other Construction workers Act	1500.00
	137	Awareness Campaign under Building & Other Construction workers in compliance to Supreme Court orders.	1500.00
Employment & Craftsmen Training	138	Setting up of Carrier coaching cum Training unit for competitive Exam.	50.00
	139	Setting up of Employment Information and Career Counseling cum Placement Cell	15.00
	140	Setting up of Tool Room & Skill Development Center at Nazira (Estd.cost.4.00 cr.)	100.00
Social Welfare	141	Joyful Education for pre School kits	650.00
	142	Mahila Samridhri Yojana	1000.00
	143	Additional Funding for NGO activities	500.00
	144	Financial Assistance @ Rs.2000 each for 1000 persons per LAC in 126 LAC for health care of aged people of age in between 60 to 80 years.	2520.00
	145	Financial Assistance @ Rs.10000 each to Physically Challenged persons for skill development (295 persons per LAC)	3717.00
Home	146	Winter Uniform to VDP personnel	11.00
	147	Modernisation of Traffic Control System	500.00
	148	State Crime Record Bureau	500.00
	149	Upgradation of BOP and strengthening of road communication	500.00
Prison Admn.	150	E-Prison Administration	100.00
	151	CC Camera in jail	100.00
Finance	152	Setting up a venture Capital Fund under the aegis of AFC	50.00
Archive	153	State Share for CSS	10.62
General Admin	154	Construction of Circuit House , Titabar	45.00
Mines & Minerals	156	Bank Guarantee Charge	156.00
Total			94755.62

Untied Special Central Assistance(SCA): Plan Allocation: 2015-16

Rs. in lakh

Sl No.	Sector	Name of the schemes	Allocation
1	2	3	4
1	Cooperation	Rajiv Gandhi Cooperative University	110.00
2	Fishery	Borkakota Beel Development at Biahogauri Est. Cost. 505.65 lakh)	110.39
3	Soil Conservation	Rubber Plantation	75.00
		Reclamation and use of Degraded land	20.00
4	Panchayat & C.D.	District Development Plan	12204.00
		Gramyo Kriya Prakalpa (Estd. 40 Cr.)	1000.00
5	Revenue & DM	Disaster Management works	200.00
6	Industries &	State Share for setting up of Plastic Park at Geleki &	500.00
7	Power	Upper Primary/ Lower Primary School electrification	1000.00
8	PWD (Roads)	Construction of Roads from Paikarkuchi in NH-31 to Gopujathan including 2(two)RCC Bridges in Nalbari District Estd. Cost.710 lakh	100.00
		Construction of Roads by paver block from Berardbasti(Tangni Basti) via Singri PWD -Bagari Road,Rava Gaon, Bhyanbasti upto Dhiramajuli PWD Road under Untied SCA, Sonitpur District Estd.570 lakh	150.00
		Consction of RCC covered drain from Ch.2175m to 3075m both sides with RCC crossed of Guwahti Sonapur to Six Mile Punjabari Road. Estd.4.49 cr.)	249.00
		Impr. of Guwahati Sonapur to Six Mile Punjabari Road. Ch. 2175m to 3600m.Estd.1.97 cr.)	147.00
		Mt &BT of Road from Bandarmari to (Old NT Road) to Fakaruddin Ali Ahmed Road via Barghop, Manijarani, Borson including construction of RCC B/R No.1/3 Estd.7.15 cr.)	300.00
		Parua Chariali to Tezpur town road (via main market to DC's Office) (Estd. Cost- Rs.1292L)	300.00
		Construction of roads by paver block from Jahamari PWD Road upto Nabil Village via Shivmandir with Double cell box culvert under Untied SCA Estd.Cost Rs.174.76 lakh	100.00
		Construction of Met & Black topping road from Jhabari to rannagar banglajhora with provision of RCC culverts under Kokrajhar Rural Road Division.estd. Cost-Rs.291.61 lakh	191.61
		Ongoing works and others Road under untied SCA(Estd.Cost)	2500.00
		Mukhyamantir Paki Dallong Nirman Achan (MPDNA)	3500.00
		Old liability of Road Construction under ABY works	500.00
9	Transport(ASTC)	Rural Connectivity (Bazar Buses for goods carrying & other Works etc.)	4000.00
10	Secretariate Economic Services	Preparatory work for Estd. of North East Eqpt. Bank	10.00
		Special Project /Schemes	4000.00
		Funding for PPP project	300.00
11	Survey & Statistics	Construction of Sub Divisional Economics & Stastitics	200.00
12	Administration of Justice	Infrastrcture for Judiciary	1000.00
13	Elementary Education	Drinking water facility in Primary and Upper Primary Schools	500.00
14	Secondary Education	Engagement of contactual teachers (Remuneration to three Addl. Teachers for Science, Math and English)	10000.00
		Anoonduram Barooh Award	5500.00
15	Higher Education	Dev. Grants to GU & DU	1000.00
		Grants to All Provincialised /Govt. Colleges for Infrastructure Dev.	4500.00
		Financial aids to K.K.Handique Open university	350.00
		Kumar Bhaskarborman Sansakrit University & Sanskrit college, Nalbari	150.00
		Cotton College State University	400.00
		Kokrajhar University	300.00
16	Madrassa Education	For contactual teachers under CMSP	2.00
17	Technical Education	Estt. of Engineering college at Golaghat, Goalpara and Dhemaji	1500.00
		Women University	300.00
		GIA to Assam Science & Technology University	250.00

Untied Special Central Assistance(SCA): Plan Allocation: 2015-16

Rs. in lakh

Sl No.	Sector	Name of the schemes	Allocation
1	2	3	4
	Technical Education	Grants in aid to Assam Engineering College	200.00
		Grants in aid to Jorhat Engineering College	50.00
		Grant in aid to Polytechnics	270.00
		Grants in aid to Jorhat Institute of Science & Technology	0.00
18	Health (DHS)	New Medical College at Nagaon in PPP mode	22.00
		Additional work at Tezpur, Jorhat and Barpeta Medical colleges	3000.00
		Setting up of new medical colleges at Dhubri, Lakhimpur and Kokrajhar	300.00
		Arogya Nidhi	200.00
		For Operational of Sanjibani	300.00
		Improvement of ART centers under AIDS Control Societies	100.00
		Establishment of Help Line under-104	200.00
19	Health(Medical Education)	Srimanta Sankardev University of Health	100.00
		Grants in Aids to GMC, AMC & SMC hospital Management Society	300.00
		Setting up of new Assam Hills Medical College and Research Institute at Diphu	900.00
		Development of Infrastructure of Medical Colleges(AMC,GMC & SMC)	900.00
		Estt. of Cancer Hospitals at GMCH(Construction & equipments)	500.00
		Establishment of Directorate of Ayush	50.00
20	PHE	Greater Goroimari PWSS (Estd. Cost 795.33 Lakh)	215.00
		Integratee Rupchera Multivillage PWSS (Haliakandi) Estd cost.1967.00(fund provided Rs.1000 lakh)	467.00
		Water Supply Scheme at Jorhat, & Bihaguri Block areas Barson PWSS, Naharjani, Nizbahbari & Old Ghogara) Estd.cost.298.37 lakh	337.00
21	Social Welfare	Night Shelter	150.00
22	Craftsman Training	Setting up of Skill Dev. Authority	100.00
23	General Administration	Extension of Tezpur & Dhemaji Circuit House (Estd cost. 625 lakh)	200.00
		Assam Houses at Shillong, Kolkata, Bangaluru, Vallore & Mumbai Estd. Cost.1400 lakh	600.00
		Minister's quarters both ongoing and new Estd. Cost.1500 lakh	800.00
24	Printing & Stationery	Modernisation of Govt. Printing Press at Jorhat, Dhubri, Lakhimpur and Bamunimaidum	300.00
25	Legislative Assembly	Construction of new Assembly Building	4500.00
26	Finance Dept.	Crop loan, working capital to Weavers, village artisans, Rural housing and Educational loan to meritorious students	310.00
		Micro Finance Scheme-It is being rolled out as CM's Micro Finance Scheme	110.00
Total			73000.00

Special Plan Assistance (SPA) :Annual Plan Allocation : 2015-16

Sector	Sl no	Scheme	Allocation (Rs. in lakh)
1	2	3	4
Agriculture	1	Horticulture College at Dharmapur, Nalbari	611.11
Cooperation	2	Cold storage & Godown at six location of Assam	598.56
Sericulture	3	Infrastructure Development for commercial Muga Cocoon production in Assam	841.67
PWD Roads	4	Spectators Gallery including Public Utilities at Golaghat Sports Complex, Golaghat	327.20
	5	Construction of Lekhapani - Faneng Concrete Bridge on Tirap River, Margherita, Tinsukia.	177.78
	6	Improvement and widening of Borkhat Borni Road, Guwahati.	471.11
	7	Mukhya Mantrir Paki Path Nirman Achoni	4747.44
	8	Alternate Road To GNB Road From Chandmari Redcross Hospital Road point To M C Road Via Nizarapar Nabagraha Karnachal Guwahati Kamrup Metro	359.44
	9	Construction Of Road and Bye Lane Gauripur Town with provision Of drain cum Footpath under PWD Dhubri Rural Road Division	177.78
	10	Improvement and widening of Guwahati Fatasil road and construction of footpath cum Drain at Garchuk NH- 37 Under Guwahati City Division No- 1	1755.56
	11	Construction of Metalling and Blacktopping Road from Katanala Village to Da-Garoimari Madhavdeb LP School including the Construction of RCC bridge over Belsiri Jan via Bachasimalu	548.78
	12	Construction of Metalling and Blacktopping from SDBC Road From Samata Higher Secondary School Belsor Rangamancha Jamartal via Rupiabathan to Samata Girls High School with culverts	806.67
	13	Widening and Strengthening of Pachatia Morigaon Barangabari Road	253.78
	14	Construction of RCC Bridge over River Dessang on Gaurisagar Moran Road	262.78
	15	Construction of Atmaram Gogoi Ali to Dhodar Ali via Natunmati Nath Gaon Dakhin Moukhuwa and Islam Patti under PWD Golaghat Rural Road Division	206.89
	16	Construction of RCC Bridge No 15/3 over River Amreng on Kheroni Ronganangbong Road (Bridge 130x66mts)	702.22

Annexure-VIII

Special Plan Assistance (SPA) :Annual Plan Allocation : 2015-16			
Sector	Sl no	Scheme	Allocation (Rs. in lakh)
1	2	3	4
	17	Construction of ROB Furkating bye pass of Golaghat Merapani Road in the District of Golaghat near Golaghat Furkating Railway Station in replacement of LC gate No ST- 70 .	3876.67
	18	Construction of Dhula Chapori Road from Ch 2.85km to Ch 5.65 Km including cross drainage of SPT work in Darrang District of Assam in Mangaldoi Rural Road Division	932.67
	19	Improvement of Raod from Dheraimajuli to Garuduba PWD Road Including conversion of SPT Br. No 4/3 into RCC Br. No 4/3 (4 Span @30.00 M= 120 Rm) over Belsiri River	827.67
	20	Construction of Raod From aikan Diruwa Chowk to Gharabaha including RCC Bridge No.2/1 in Nalbari District	183.33
	21	Improvement (I) Dumunichouki to Kuruwa Raod (L=8.05km) (II) Khandajan to Sanowa Raod (L=5km) and (III) Malibaritari Raod (L=3km) including cross Drainage Works in Darrang District, Assam	856.44
PWD (Building)	22	Siu Kya Fa Samannay Khetra	1444.44
Technical Education	23	Establishment of two Engineering Colleges at Kokrajhar and Borak Valley	588.89
	24	Setting up of Indian Institute of Information Technology (IIIT), Assam, Guwahati	444.44
Sports & YW	25	Extension of roof over the Galleries of the Indira Gandhi Main Athletic Stadium, Guwahati	293.22
Cultural Affairs	26	Development of Archaeological Sites, Monuments and Sattras of Assam	2500.00
	27	Construction of Auditorium of Purba Bharati, Nalbari	338.89
	28	Tinsukia Sanskritik Samanmay Kshetra, Tinsukia	185.78
Health & FW	29	Construction of new building for TB & Chest-Cum-ID Hospital at Kalapahar, Guwahati	1455.56
PHE	30	Water supply scheme for Tezpur Medical College, Tezpur	1274.44
Urban Development	31	Construction of modern fish market at Jorhat, Town	88.89
Guwahati Development	32	Central Library, Archive Cum Auditorium at Amingaon in Guwahati	944.44
	33	Automated Multilevel Car Parking in front of Shradhanjali Kannon Opposite State Zoo, Guwahati.	88.89

Special Plan Assistance (SPA) :Annual Plan Allocation : 2015-16			
Sector	Sl no	Scheme	Allocation (Rs. in lakh)
1	2	3	4
WPT&BC	34	Construction of Indoor Stadium at Dotoma in Aid of Dotoma Anchalik sport Association	280.56
	35	Balisikha flow Irrigation scheme at Udalguri District	1111.56
WPT&BC	36	Anti Erosion measures to protect Banugaon Kwirwguri Khagarbari villages and its adjoining area of river Saralbhanga on its right bank	264.33
	37	Protection of Bhojo area from the erosion of river Jiadhhal under Thengal Kachari Autonomous Council	208.33
	38	Protection of Kishnapur and its adjoining area from the erosion of river Germey under Thengal Kachari Autonomous Council	208.33
	39	Protection of Rupohi Garpara Krishnapur and its adjoining areas from the erosion of river Rupohi under Thengal Kachari Autonomous Council	208.33
	40	Anti Erosion measure to protect Borghopan Villages and its adjoining area from the erosion of River Sankosh, Kokrajahr District	116.67
	41	Implementation of rain water harvesting project in different ITDP area in Assam	736.00
Secretariat Economic Service	42	Prioritised new projects	3247.47
TOTAL			35555.00

ANNEXURE:IX

Externally Aided Project: Annual Plan allocation : 2015-16

Rs. in lakh

Sl. No.	Department	Schemes/Programmes	Allocation
1	2	3	4
1	Crop Husbandry	Assam Agricultural Competitiveness Project (WB)	1050.00
2	Animal Husbandry	Do	
3	Dairy Development	Do	
4	Fisheries	Do	
5	Cooperation (WAMUL)	Do	
6	Forestry & Wild life	Do	
		Assam Forest & Biodiversity Project (French Dev. Agency)	
7	Water Resource	Assam Integrated Flood and River Bank Erosion Management Programme(ADB)	
8	Power	Assam Power Sector Enhancement Investment Programme (ADB)	27000.00
		Assam Power Sector Enhancement Investment Programme Tranche 4(ADB)	8000.00
		Composite scheme of Transmission and Distribution in NER(WB)	22000.00
		Assam Power Sector Enhancement Investment Programme under MFF 2(ADB)	
9	PWD (R & B)	AACP	
		Assam State Road Project (WB)	45489.00
		Assam PWD Computerization Project (WB)	
10	GDD	South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (Japan International Collaboration Agency(JICA)	13805.00
		Assam Infrastructure Project (ADB)	16432.00
11	Urban Development (MAD)	Assam Municipal Dev. Project(WB)	6224.00
12	Public Health Engineering	Rural Water Supply & Sanitation	
	Grand Total		140000.00

Block Grant & Central Assistance to State : Plan Allocation :2015-16.

(Rs. In lakh)

Sector	Sl.No.	Name of the Scheme	Pattern of Funding		Allocation			
			Central Share	State Share	Central Share	State Share	Total	
1	2	3	4	5	6	7	8	
	(a)	Block Grants						
Hill Areas	1	Hill Areas Development Programme (HADP)/ Western Ghat Development Programme(WGDP)	90%	10%	9919.00	1102.00	11021.00	
WPT&BC	2	Tribal Sub Plan (TSP)	100%		4250.00	0.00	4250.00	
	3	Grants Under Proviso to Article 275 (1)	100%		4384.00	0.00	4384.00	
	4	Bodoland Territorial Council	100%		5000.00	0.00	5000.00	
Public Works(Roads)	5	Roads and Bridges	100%		5259.00	0.00	5259.00	
Secretariat Economic Service	6	North Eastern Council (NEC)	90%	10%	31239.00	3471.00	34710.00	
	7	Central Pool of Resources for North East & Sikkim	90%	10%	46330.00	5147.00	51477.00	
		Sub total of (a)			106381.00	9720.00	116101.00	
	(b)	CSS-Flagship Schemes						
Agriculture	1	Rashtriya Krishi Vikas Yojana (RKVY)	100%		48353.00	0.00	48353.00	
public Health Eng.	2	Nirmal Bharat Abhiyan (NBA)	70%	30%	20508.00	8789.00	29297.00	
	3	National Rural Drinking Water Programme (NRDWP)	90%	10%	52526.00	5836.00	58362.00	
Health & FW	4	National Health Mission (NHM)	90%	10%	100000.00	11111.00	111111.00	
Panchayat & RD	5	Backward Region Grant Fund (BRGF)						
	6	(i) District Component	100%		22665.00	0.00	22665.00	
		(ii) State Component						
	7	Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)	75%	25%	4030.00	1343.00	5373.00	
	8	Indira Awas Yojana (IAY)	90%	10%	128586.00	14287.00	142873.00	
	9	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	90%	10%	95445.00	10605.00	106050.00	
	10	National Rural Livelihood Mission (NRLM)	90%	10%	4284.37	2000.00	6284.37	
	11	(i)National Social Assistance Programme (NSAP)	100%		59381.51	0.00	63983.70	
	Hill Areas		(ii)National Social Assistance Programme (NSAP)	100%		4655.49	0.00	5016.30
	Soil Conservation	12	Integrated Watershed Management Programme (IWMP)	90%	10%	13662.00	1518.00	15180.00
Public Works(Roads)	13	Pradhan Mantri Gram Sadak Yojana (PMGSY)	100%		32100.00	0.00	32100.00	
Elementary Edu.	14	Mid Day Meal (MDM)	90%	10%	53715.00	5968.00	59683.00	
	15	Sarva Shiksha Abhiyan (SSA)	90%	10%	140516.00	16512.00	157028.00	
Urban Dev(T&CP)	16	(i)Jawaharlal Nehru National Urban Renewal Mission	90%	10%	3204.40	356.00	3560.40	
Guwahati Dev.		(ii)Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	90%	10%	10999.00	1222.00	12221.00	
Social Welfare	17	Integrated Child Development Service (ICDS)	90%	10%	112421.00	12491.00	124912.00	
Irrigation	18	(i) Accelerated Irrigation Benefit Programme	90%	10%	64522.94	7569.00	72091.94	
		(ii)Command Areas Development	50%	50%	4000.00	4000.00	8000.00	
Hill Areas		(ii)Accelerated Irrigation Benefit Programme (State Share includes Rs.30 crore for Karbi Anglong)	90%	10%	1746.90	3194.10	4941.00	
Water Resource		(iii) AIBP:Flood Management Programme	90%	10%	123100.00	15000.00	138100.00	
		Sub total of (b)			1100421.61	121801.10	1227185.71	
	(c)	CSS-Other Schemes						
Information Tech.	19	National e-Governance Action Plan (NeGAP)	100%		4349.00	0.00	4349.00	
Border Areas	20	Border Areas Development Programme (BADP)	100%		3480.00	0.00	3480.00	
Agriculture	21	National Food Security Mission	100%		10440.76	0.00	10440.76	
	22	National Oilseed and Oil Palm Mission	100%		1771.00	0.00	1771.00	
	23	National Mission on Agriculture Extension and Technology	75%	25%	3289.00	1096.00	4385.00	
	24	National Mission on Sustainable Agriculture	90%	10%	902.00	100.00	1002.00	
	Horticulture	24(a)	National Mission on Sustainable Agriculture**	90%	10%	400.00	60.00	460.00
	25	National Horticulture Mission	100%		5865.00	0.00	5865.00	
Dairy Development	26	National Plan for Dairy Development	100%		945.00	0.00	945.00	
Animal Husbandry	27	National Livestock Health and Disease Control Programme	90%	10%	1650.00	183.33	1833.33	
	28	National Livestock Management Programme	90%	10%	1930.00	214.00	2144.00	
Industries & Commerce	29	Assistance to States for Infrastructure Development for Exports (ASIDE)	80%	20%	2442.00	610.50	3052.50	
	30	National Mission on Food Processing	90%	10%	473.00	52.55	525.55	
Urban Dev(T&CP)	31	National River Conservation Programme (NRCP)	90%	10%				
Environment & Forests	32	National Afforestation Prog. (National Mission for a Green India)	100%		800.00	0.00	800.00	
	33	Conservation of Natural Resources and Ecosystems			0.00	0.00		
	34	Integrated Development of Wild Life Habitats	100%		400.00	0.00	400.00	
	35	Project Tiger **	90%	10%	1000.00	145.00	1145.00	
Medical Education	36	Human Resource in Health & Medical Education						
Health Services	37	National Mission on Ayush including Mission on Medicinal Plants	100%		1002.00	0.00	1002.00	
	38	National AIDS & STD Control Programme	100%		2504.00	0.00	2504.00	
Home	39	National Scheme for Modernization of Police and other forces			6428.00	490.00	6918.00	
Urban Dev(MAD)	40	National Urban Livelihood Mission	90%	10%	5378.00	597.00	5975.00	
Urban Dev(T&CP)	41	Rajiv Awas Yojana (MOHPUA)	90%	10%	3600.00	400.00	4000.00	
Secondary Education & Elementary	42	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	90%	10%	5475.00	608.00	6083.00	
	43	Scheme for setting up of 6000 Model Schools at Block level	100%		1000.00	0.00	1000.00	
Adult Education	44	Support for Educational Development including Teachers Training & Adult Education	90%	10%	913.50	101.00	1014.50	

Block Grant & Central Assistance to State : Plan Allocation :2015-16.

(Rs. in lakh)

Sector	Sl.No.	Name of the Scheme	Pattern of Funding		Allocation		
			Central Share	State Share	Central Share	State Share	Total
			4	5	6	7	8
SCERT		Support for Educational Development including Teachers Training & Adult Education	90%	10%	3850.13	427.79	4277.92
Madrasa Edn.	45	Scheme for providing education to Madrasas, Minorities and Disabled	90%	10%	500.00	55.00	555.00
Higher Education	46	Rashtriya Uchhtar Shiksha Abhiyan	100%		11000.00	0.00	11000.00
Employment Services	47	Skill Development Mission	100%		3313.00	0.00	3313.00
Labour Welfare	48	Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana	100%		3851.00	0.00	3851.00
Judicial Service	49	Dev. of Infr. Facilities for Judiciary including Gram Nyayalayas	90%	10%	9000.00	1000.00	10000.00
Minority Service	50	Multi Sectoral Development Programme for Minorities	90%	10%	21400.00	2377.00	23777.00
Land Reforms	51	National Land Record Management Programme (NLRMP)					
WPT&BC	52	Scheme for Development of Scheduled Castes	100%		2698.00	0.00	2698.00
	53	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes.	100%		7698.00	0.00	7698.00
	54	Scheme for dev. of Economically backward Classes (EBCs)	100%				
	55	Umbrella scheme for Education of ST students.	100%		33339.00	0.00	33339.00
Social Welfare	56	Pradhan Mantri Adarsh Gram Yojana (PMAGY)					
	57	National Programme for Persons with Disabilities	100%		200.00	0.00	200.00
	58	National Mission for Empowerment of Women including Indira Gandhi Mattritav Sahyog Yojana (IGMSY)	100%		2879.00	0.00	2879.00
	59	Integrated Child Protection Scheme (ICPS)	90%	10%	676.00	75.00	751.00
	60	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	90%	10%	4069.00	452.00	4521.00
Survey & Statistics	61	Support for Statistical Strengthening	100%		10.00	0.00	10.00
Handloom	62	National Handloom Development Programme	90%	10%	261.00	29.00	290.00
Sericulture	63	Catalytic Development programme under Sericulture	90%	10%	1675.00	186.00	1861.00
Tourism	64	Infrastructure Development for Destinations and Circuits	90%	10%	820.00	91.00	911.00
Sports & YW	65	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	90%	10%	1100.00	122.00	1222.00
	66	National Service Scheme (NSS)	75%	25%	200.00	66.00	266.00
		Sub total of (C)			174976.39	9538.17	184514.56
		Total: (a) + (b) + (c)			1381779.00	141059.27	1522838.27
		** Including last year's short fall amount of State Share					

Schemes announced by the Hon'ble CM on 1st January, 2015:
2015-16

Allocation for

Rs in Lakh

Sector	Sl.No.	Name of Schemes	Allocation
1	2	3	4
Agriculture	1	Intensive use of mechanisation & technology to increase Agri productivity	1000.00
Panchayat & RD	2	(a)Financial Assistance for construction of one lakh eight hundred dwelling houses for homeless people@ Rs. 25,000/- each(800	25200.00
	3	a)Financial Assistance for construction of dwelling houses for homeless minority people@ Rs. 25,000/- each(200 houses per	6300.00
	4	Financial Assistance for 1000 women SHG per LAC @ Rs.5000 each in 126 LAC.	6300.00
	5	Financial Assistance for Artisans , petty traders @ Rs.5000 each for 1000 persons per in 126 LAC.	6300.00
	6	Financial Assistance for 200 poor widow per LAC in 126 LAC @ Rs.10000 each.	2520.00
	7	Old age pension for one lakh people (not covered under Central Govt. old age pension scheme)	4500.00
	Irrigation	8	State Water Management Authority
Environment & Forest	9	State Environment Management Authority	200.00
Handloom Textiles	10	10000 bundles yarn and 10000 Blanket for per LAC in 126 LAC.	10000.00
Industries (L & M)	11	Special Incentives for setting up of small & Medium Industries.	2000.00
Information Technology	12	E-Governance for quick delivery of services & check corruption.	100.00
Secondary Education	13	Solar Lamps for 2 lakh students.	2000.00
	14	Residential Girls' School in District Head Quarters for BPL Girls(initially in five districts)	1000.00
	15	Sanitary Pads at very low cost to be given School going girls.	1000.00
Higher Education	16	Bank loan for students for Higher Education on subsidised interest @ Rs.4 % pa.	100.00
Health & FW	17	Free Healthcare scheme for BPL students below 18 years.	100.00
Sports & Youth Welfare	18	Financial Assistance to Sports Club/ organisations in each LAC.	5000.00
Social Welfare	19	Children Home for Orphanage.	500.00

Schemes announced by the Hon'ble CM on 1st January, 2015:
2015-16

Allocation for

Rs in Lakh

Sector	Sl.No.	Name of Schemes	Allocation
Social Welfare	20	Financial assistance for marriage of unmarried girls of BPL families.	700.00
	21	Rs. 10,000/- each as financial assistance for unmarried women (40-60 years of age) for 250 women per LAC in 126 LAC	6300.00
Empoymnt and Craftsman Training	22	Set up of Coaching Institute to guide Civil Service/ other Central Govt. Services aspirants.	100.00
Empoymnt & Craftsman Training	23	Employment Generation than 7 lakh young people.	2000.00
General Adminstration	24	Working Women Hostel in all District Head Quarters	1000.00
Tea Tribes Welfare	25	Schemes for Welfare of Adivasi	2000.00
TOTAL			86230.00