

NLCPR -ongoing projects : WPT&BC Department ( as on 02.12.2021)

Rs. in Lakh

Sl. No.	Name of the projects	Sanction Date	Approved Cost	Tender value	Release Break-up		Grant share recommended by P&D	Department yet to move for fund	Utilisation Break-up		UC submtd	UC pending	Fund to be received from DoNER	Total State share	State share recommended	UC submitted	Department yet to move for State Share	Physical Progress	Remarks
					Date	Amount			Date	Amount									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	<b>2011-12</b>																		
1	Construction of Road with MTBT from UT Road at Dimakuchi Donbosco School to Badlapara via Kalikhola Road, Udalguri in Assam	14/12/2011	620.91	619.92	557.91		557.91	0	554.20	554.20	0	0.00	62.09	62.09	62.09	0.00	100%	T&D recommended Rs.111.57 Lakh as 3rd instalment on 07-03-2017 Cumulative UC for 1st 1st, 2nd and 3rd instalment of Rs.554.19969 Lakh (Say Rs. 554.20 Lak) received from WPT & BC Deptt. & sent to M/DONER vide letter dtd. on 31-03-2021 along with . CC, QPR, Photographs with LAT & Long . WPT & BC Deptt. will surrender Rs.3.71031 Lakh shortly as stated in UC, which was communicated to MDoNER in the above letter dtd. 31-03-2021 (C. Share-557.91+S.Share-62.09=Rs. 620.00 Lakh considered). Surrender certificate yet to received from Deptt. Project Completed during March,2019 as stated in CC	
					557.91				554.20										
					15/12/2011	223.17			02-05-2015	223.17									
					24/02/2015	223.17			15-10-2016	223.17									
					21/12/2016	111.57			24.7.19	107.86									
2	Upgradation of NT road through Ramphalbil Bazar to all weather road with conversion of SPT bridges into RCC bridge(International Border Areas) in Kokrajhar District.	27/06/2011	764.18	746.05	538.28		538.28	0	538.28	538.28	0	133.17	74.60	74.60	74.60	0.00	100%	Cummulative UC of Rs.538.28 Lakh and S/S Rs.44.76 lakh forwarded to M/DONER vide letter No. PDP(PP)18/2009/80 dtd. 29-12-2018. T&D recommended balance S/S of Rs.29.84 L on 05.03.2019. As requested by M/DONER vide DO dtd.04.12.2019 , UC for full grant share of Rs. 538.28 Lakh and SS of Rs. 74.60 Lakh along with QPR up to Dec,2019, Certificate regarding delay in completion of the project etc. forwarded to M/DONER vide PDP(PP)18/2009/120 dtd. 20.02.2020.. 3rd inst Rs. 133.17 Lakh awaited from M/DONER. Project Completed	
					538.28				538.28										
					29/06/2011	269.71			20-07-2016	269.71									
					19/09/2016	268.57			19-08-2017	268.57									
3	Upgradation of Road from NH-31 (C) via Serfanguri, Nepalpara, Athiabari, Ebargaon, Thaigiriguri and No. 2 Hazarikapara to Kapuragaon in Kokrajhar	14/12/2011	759.70	752.167	540.56		540.56	0	540.56	540.56	0.00	136.40	75.22	75.22	61.67	0.00	100%	T&D Deptt. recommended Rs. 61.67L as S/S on 24/10/2016. DoNER released 2nd instalment of Rs.270.77 lakh on 24-11-2016 & T&D recommended Rs.270.77 lakh on 20-09-2018.Cumulative UC for Rs.540.56 L along with QPR, Photographs & Inspection report sent to M/DONER vide PDP(PP)113/2011/89 dtd.7.08.2019.. T & Recommended Rs. 13.55 Lakh as State Share on 07-10-2021	
					540.56				540.56										
					15/12/2011	269.79			14-09-2016	269.79									
					24/11/2016	270.77			26-07-2019	270.77									
					1071.44				857.10										UC of 2nd instalment of Rs.428.55 lakh forwarded on 12-09-2017 vide letter dtd.

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					Date	Amount			Date	Amount									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
4	Construction of RCC Br. No. 8/1 over Saral Bhangra on Dotma Balajan Road in Kokrajhar District	19/12/2011	1202.31	1190.488	19/12/2011	428.55	1031.25	40.19	01-12-2017	428.55	857.10	214.34	0.00	119.04	119.04	119.04	0	100%	PDP(PP)PWD 67/2010/83 Dtd. 11-09-2017. Clarification /Photographs on Report forwarded to M/DoNER on 29-08-2018.UC for S/S of Rs.119.04 forwarded to M/DONER vide PDP(PP)67/2010/110 dd.31.7.2019.Reply of DO dtd.09.08.2019 forwarded to m/DONER vide PDP(PP)7/2012/pt-I/62 dtd.03.10.19.DONER sought Inspection report and latest QPR on vide letter dtd.12.06.2020. LQPR,IR, photos with Lat-long sent to DoNER vide PDP(PP)67/2010/128 dtd.23.02.2021 . Rs. 174.15 recomended on 03-09-2021 with a request to deptt. to submit UC and move for balance fund of Rs. 40.19 L in next Financial Year . <b>Project Completed</b>
					01-05-2016	428.55			09-12-2017	428.55									
					05.07.2021	214.34													
5	Construction of RCC bridge No 15/2 over river Burisuti on Patdadaha Panbari Road in Chirang District	21/02/2012	719.17	719.16			517.80	0.00			517.80	0.00	129.45	71.91	71.91	71.91	0	95%	Cumulative UC of Rs.517.80 L sent along with lates QPR/Photographs/reason for delay, firm date of completion, inspection report sent to M/DONER vide letter dtd. 28.05.2019.T&D recommended RS.28.77 lakh as S/S on 1-06-2016 & recmnd B/S/S of Rs.43.14L on 07.06.2019 (Total recomend-Rs. 71.91 Lakh S/S). UC for full S/S Rs. 71.91 Lakh alongwith other requisites send to M/DONER vide PDP(PP)55/2013/65 dtd.13.01.2020. M/DONER forwarded observations on QPR, Work Plan etc. sent to deptt on 30.07.20 . Observations viz. LQPR, Work Plan,and photos with lat-long sent to M/DONER vide PDP(PP)55/2013/88 dtd.12.02.2021. Overall physical progress is 95% as stated in QPR. <b>Final inst. of Rs. 129.45 awaited from MDoNER</b>
					21-02-2014	258.9			16/03/2017	258.90									
					05-04-2017	258.9			28-05-2019	258.90									
6	Tamulpur Piped Water Supply Scheme in Baksa District	15/12/2011	293.70	290.792			251.77	0.00			209.37	52.34	0.00	29.08	29.08	29.08	0.00	100%	MDoNER releases Rs.52.34 L as 3rd instalment on 27/06/2017. Deptt. was requested to move for fund of Rs. 52.34 L fund with lat-long photographs and Inspection Report. After receipt of the same from deptt. , Recommended Rs. 42.40 L (available as per Budget Provision 2021-22) out of Rs. 52.34 L on 06-10-2021 .
					261.71						209.37								
					15/12/2011	103.41			29/05/2014	103.41									
					19/12/2014	105.96			15/10/2016	105.96									
					27/06/2017	52.34													
									NB: Rs. 42.40 L out of Rs. 52.34 L recommended as avilable in Budget 2021-22 keeping balance-Rs. 9.94 L										
<b>2012-2013</b>																			
					255.56					131.55									T&D recommended S/S of Rs.35.49 L on



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					Date	Amount			Date	Amount									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
12	Improvement of Kadamtal Nikashi Road from Kuchighar to Bhalukdonga in Baksa District	21-10-2013	415.75	415.75	299.33		299.33	0.00	299.33		299.33	0	95.62	41.57	20.80	20.80	20.77	92%	MDONER releases Rs. 149.66 L as 2nd instalment on 19-09-2016. & T&D recommended on 16-12-2016 .Cumulative UC for 1st& 2nd inst of Rs.299.33 Lakh and UC for S/S Rs.20.80 L sent to M/DONER on 28.02.2019 . Dept. yet to move for balance state share
					22-10-2013	149.67			07-09-2016	149.67									
					19-09-2016	149.66			01-03-2019	149.66									
13	Improvement of Road from Khairabari to Jamuguri in Udalguri District	28-10-2013	1329.18	1329.77	478.30		478.30	0.00	478.3		478.30	0.00	717.91	132.91	53.00	53.00	79.90	85%	UC Rs.478.30 lakh(G/S) , Rs.53.00 Lakh S/S , Tender copy, QPR, photos with Lat-long sent to DoNER vide PDP(PP)16/2012/117 dtd.16.03.2021. Dept. yet to move for balance s/s. M/DONER vide letter dtd.23.06.2021 requested to furnish Work plan,IR,and reasons for delay , WPT was requested to submit the same on 12.07.2021.
					31-10-2013	478.30			18-07-2018	478.30									
14	Improvement of Road from Barama-Dhamdhama-Tamulpur under Non Lapsable Central pool of Resources in Baksa District	03-03-2014	846.55	838.10	603.43		603.43	0.00	603.43		603.43	0.00	150.86	83.81	83.81	83.81	0.00	100%	T&D Deptt. recommended Rs. 298.67 Lakh & UC forwarded on 7/3/2017. Clarification regarding release of matching state share forwarded on 15th July,2017 & again on 17-10-2017. CC received but latestQPR awaited from WPT&BC. Deptt.was requested to furnish LQPR vide letter dtd.18.03.2021 . 3rd instalment awaited from M/DoNER
					11-06-2014	304.76			01-07-2016	304.76									
					02-08-2016	298.67			07-03-2017	298.67									
15	College of Nursing at Kokrajhar in Kokrajhar District	17-05-2013	1427.21	1426.99	1027.43		1027.43	0.00	1027.43		1027.43	0.00	256.87	142.69	142.69	78.48	0.00	98%	T&D recommended Rs.217.23 lakh on 13-06-2018.UC for Rs.217.23L received & forwarded to M/DONER on 06.07.2019.T&D recommended balance G/S on 27.06.2019. .T&D recommended Rs.78.486 lakh as S/S on 11-09-2017,UC sent to M/DONER . Cumulative UC for 1st &2nd inst , photos with Lat-long , IR, QPR sent to DONER vide PDP(PP)63/2009/116 dtd17.03.2021 .M/DONER vide letter dtd.19.09.2021 requestd to furnish UC for b/s/s and rescheduled date of completion with Work Plan if it is not completed. WPT was requested to furnish the same on 24.08.2021. Reply awaited.T & D Recommended Rs. 64.204 Lakh as State Share on 07-10-2021
					23-05-2013	517.79			15-06-2017	517.79									
					10-07-2017	509.64			17.3.2021	509.64									
2014-2015																			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
16	Improvement of Sujit Narzary road from Tihu Chowk to Barimakha via Belguri Pathar in Baksa District	24-02-2015	3135.82	3135.82	2822.24	2822.24	0.00	2257.78		2257.78	564.46	0.00	313.58	313.582	313.582	0.00	100%	Cumulative UC for 1st & 2nd Inst. of Rs.2257.78Lakh & UC for full state share of Rs.313.582 Lakh forwarded to M/DONER vide PDP(PP)14/2014/57 dtd.20.07.2019. CC forwarded to M/DONER on 02.012021.3rd ist. Released on 22-12-20 . T&D recommended Rs564.46 L 16-07-2021	
					24-02-2015			1128.89	14-09-2016										1128.89
					21-09-2016			1128.89	28-07-2017										1128.89
					22-12-2021			564.46											
17	Construction of Road from Borobazar to Gumergaon via Chawdhuripara in Chirang District	29-12-2014	1668.39	1668.3554	1201.2	1201.20	0.00	1201.20		1201.20	0.00	300.33	166.83	166.839	166.83	0.00	100%	UC of Rs.600.58 lakh forwarded on 12-03-2018.T&D recommended S/S of Rs.73.409 on 06-09-2018.UC for full S/S sent to M/DONER.3rd instalment awaited.	
					19-12-2014			600.62	29-11-2016										600.62
					21-12-2016			600.58	12-03-2018										600.58
18	Construction of road from Bijni Subhahar road at village Nayapara No.2 to Kathalguri via Sanyasiguri including construction of RCC bridge No.1/2 over river Chara in Chirang District, in Assam.	22-06-2015	395.84	395.59	284.70	284.70	0.00	284.70		284.70	0.00	71.30	39.59	39.59	39.59	0.00	100%	UC for Rs.142.40L forwarded to M/DONER vide PDP(PP)10/2012/83 dtd.10.7.2019UC for full S/S sent to M/DONER vide PDP(PP)10/2012/81 dtd.9.08.7.2018. CC, photos with LAT-Long, QPR sent to DoNER vide PDP(PP)10/2012/98 dtd.18.3.2021. 3rd inst awaited	
					22-06-2015			142.30	19-08-2017										142.30
					20-09-2017			142.40	10-07-2019										142.40
19	Construction of road from Subhahar to Uttar Ballamnguri via Kumarshali at Bijni in Chirang District under NLCPR in Assam	22-02-2017	1434.88	1434.85	20-06-2017	1291.36	0.00	12-06-2018	516.00	1265.67	25.69	0.00	143.488	143.488	143.488	0.00	100%	T&D recommended Rs.143.488 lakh as State Share on 02-07-2018.UC for S/S Rs.143.488L sent to M/DONER on 26.02.2019. T&D recommended the release of final inst ofRs.774.82L on 19.02.20. Cumulative UC for Rs.1265.67 Lakh sent to DONER on 19.12.2020. CC returned to WPT&BC Deptt. for necessary correction on 19.12.2020	
					03-12-2019			774.82											
2017-2018																			
20	Impovement of Udalguri Sapekhaity Bhakatpara Road in Udalguri Rural Division" in Udalguri District of Assam under NLCPR.	11-05-2017	3103.05	3103.05	17-08-2017	2474.37	318.37	29-10-2018	1117.09	1117.09	1675.65	0.00	310.38	310.3	310.3	0.00	100%	T&D recommended Rs.1117.09 lakh on 9-3-2018 and UC forwarded on 29-10-2018.UC for full S/S sent to M/DONER vide PDP(PP)33/2015/85 dtd 02.07.2019. Documents sought by M/DONER vide DO dtd.09.08.2019 forwarded to M/DONER vide PDP(PP)33/2015/94 dtd.15.10.2019.. As requested by M/DONER vide letter dtd.07.2.2020. Latest QPR,photos with lat-long, revised work plan, IR and CC sent to DoNER on 12.07.2021. T & D Recommended Rs. 1357.28 Lakh on 16-09-2021. 3rd inst released & deptt. to move for fund	
					25-08-2021			1675.65											

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
21	Construction of Road from Gopalpur (Kekerikuchi) to Niz-Kaurbaha(13.50kmlength) including construction of RCC Br.No5/1(15.00m) under PWD,Musalpur(R&B)Division in Baksa Distri	25-02-2013	1170.83	1170.8	1053.72	421.40	1053.72	0.00	1053.60	1053.60	0.12	0.00	117.08	117.08	117.08	0.00	100%	Cum. UC of Rs.1053.60 lakh along with State share Rs.117.08 lakh and Completion Certificate forwarded on 12-07-2018. UC to be submitted / to be surrendered Rs.0.12L	
<b>GRAND TOTAL : (WPT&amp;BC)</b>				23672.56	23607.87	18491.46	18122.96	358.56		15678.91	2808.84	2775.85	2243.80	2116.58	2023.84	127.57			
N.B.-Balance Grant Share to be received from MDoNER shown with regards to Tender Value																			