STATUS OF PROJECTS UNDER **RS 500 CRORE BTC PACKAGE** as on Dec/2013

 (Rs. in Crore)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Sl No | Name of the Project | Approved cost | Fund released by GoI  | UC submitted to DoNER | % of physical progress |  Status of the project |
| 1 | Improvement of Dhamdhama Tupalia Subanthaka(DST) Road for 2004-05 | 13.72 | 13.72 | 13.32 | 100% | Completion Certificate submitted to DoNER |
| 2 | Metalling and Blacktopping of Narabari Dawkibari Road for 2004-05 | 15.95 | 15.95 | 15.38 | 100% | Completion certificate submitted to DoNER |
| 3 | Improvement of North Kajalgaon Dangtol Road for 2004-05 | 5.93 | 5.93 | 5.92 | 100% | Completion certificate submitted to DoNER |
| 4 | Improvement & upgradation of Kashikotra to Basugaon Road for 2004-05 | 5.51 | 5.51 | 5.34 | 100% | Completion certificate submitted to DoNER |
| 5 | Improvement of Sundari- Vidyapur via Kakragaon Road for 2004-05 | 9.21 | 9.21 | 8.95 | 100% | Completion Certificate submitted to DoNER |
| 6 | Widening & strengthening of Fakiragram Serfanguri Road for 2004-05 | 20.49 | 20.49 | 19.47 | 100% | 1.Completion Certificate submitted to DoNER2.Recommended for release of Rs 127.95 lakh |
| 7 | Improvement of North Kajalgaon Bengtol Shantipur Road for 2004-05 | 8.10 | 8.10 | 7.86 | 100% | Completion certificate submitted to DoNER |
| 8 | Improvement of Udalguri Bhakatpara Road Bhairguri, Udalguri for 2004-05 | 4.44 | 4.44 | 4.33 | 100% | Completion certificate submitted to DoNER |
| 9 | Improvement of Barnagaon Pakribari Road , Udalguri for 2004-05 | 1.50 | 1.50 | 1.46 | 100% | 1.Completion Certificate submitted to DoNER2.As directed by DoNER, implementing department informed to clarify about UC of Rs 3.62 (L) . Relpy awaited from implementing department. |
| 10 | Improvement of Kalaigaon Kundarbil Road, Udalguri for 2004-05 | 1.32 | 1.32 | 1.29 | 100% | Completion Certificate submitted to DoNER |
| 11 | Construction of 100 bedded hospital at Kajalgaon for 2004-05 | 38.52 | 38.52 | 38.52 | 100% | Completion Certificate submitted to DoNER |
| 12 | Goreswar to Khairabari Road for 2005-06 | 6.57 | 6.57 | 6.38 | 100% | Completion Certificate submitted to DoNER |
| 13 | Lailongpara- Kopati Road for 2005-06 | 1.31 | 1.31 | 1.31 | 100% | Completion certificate submitted to DoNER |
| 14 | Improvement of Tihu Doomni Road leading to Indo-Bhutan foot hill for 2005-06 | 9.95 | 9.95 | 9.66 | 100% | Completion certificate submitted to DoNER |
| 15 | Bhergaon-Cheuni-Khagrabari- Dimakuchi Road for 2005-06 | 1.32 | 1.32 | 1.31 | 100% | Completion Certificate submitted to DoNER |
| 16 | Khowrang Mohanpur Road for 2005-06 | 2.50 | 2.50 | 2.46 | 100% | Completion Certificate submitted to DoNER |
| 17 | Chapaguri- Khagrabari Road for 2005-06 | 6.30 | 6.30 | 6.25 | 100% | Completion Certificate submitted to DoNER |
| 18 | Tulsijhyora Kailamaila Road for 2005-06 | 9.00 | 9.00 | 8.88 | 100% | Completion Certificate submitted to DoNER |
| 19 | Champamati Irrigation Project for 2005-06 | 43.85 | 43.85 | 43.85 | 100% | Completion Certificate submitted to DoNER |
| 20 | Sukla Irrigation Project for 2005-06 | 8.13 | 8.13 | 8.13 | 100% | Completion Certificate submitted to DoNER |
| 21 | Construction of North East Gateway Bus Terminus at Srinwgai, Gossaigaon  | 1.44 | 1.44 | 1.40 | 100% | Completion Certificate submitted to DoNER |
| 22 | Bheragaon Piped Water Supply scheme for 2006-07 | 2.47 | 2.46 | 2.41 | 100% | 1.Completion Certificate submitted to DoNER2.As per direction of DoNER, intimated the implementing department to clarify about indicative cost of DoNER & approved cost mentioned in UC. Clarification received from implementing deptt & submitted to DoNERon12/11/12 |
| 23 | Uttarpar Piped water Supply Scheme for 2006-07 | 8.64 | 8.64 | 8.56 | 100% | 1.Completion Certificate submitted to DoNER2. As per direction of DoNER, intimated the implementing department to clarify about indicative cost of DoNER & approved cost mentioned in UC. Clarification received from implementing deptt & submitted to DoNERon12/11/12 |
| 24 | Improvement of Kaurbaha Nagrijuli Road for 2004-05 | 14.50 | 14.45 | 14.08 | 100% | Completion Certificate submitted to DoNER |
| 25 | Construction of Cold Storage at Udalguri District for 2005-06 | 4.14 | 4.14 | 4.14 | 100% | Completion Certificate submitted to DoNER |
| 26 | Construction of Cold Storage at Kokrajhar District for 2005-06 | 4.14 | 4.14 | 4.14 | 100% | Completion Certificate submitted to DoNER |
| 27 | Improvement of Bhowraguri Kachugaon Road, Kokrajhar for 2004-05 | 23.73 | 23.73 | 22.46 | 100% | CC received from WPT&BC Department and submitted to MoDoNER |
| 28 | Metalling & Blacktopping of Gossaigaon to Saraibil Road and conversion of SPT bridge to RCC for 2004-05 | 19.39 | 19.39 | 17.92 | 100% | CC received from WPT&BC Department and submitted to MoDoNER |
| 29 | Construction of Road from NH-31 at Barama to Masalpur for 2004-05 | 14.43 | 13.93 | 14.01 | 100% | UC for Rs 14.01 cr & CC received from WPT&BC department & forwarded to MoDoNER |
| 30 | **Improvement of Jalah Rupahi Saudarbhitha Gobardhan Road, Baksa for 2004-05** | **10.00** | **10.00** | **8.48** | **90%** | **UC is yet to be received from WPT&BC Department for the remaining amount**  |
| 31 | **Kokrajhar Water Supply Scheme for 2004-05** | **23.12** | **23.12** | **22.99** | **97%** | **CC is yet to be received from WPT&BC Department** |
| 32 | **Construction of Bodofa Cultural Complex at Kokrajhar for 2004-05** | **18.44** | **18.44** | **16.90** | **100%** | **CC received from WPT&BC Department**  |
| 33 | Renovation/ Reconstruction of RNB Civil Hospital at Kokrajhar for 2005-06 | 7.58 | 7.58 | 7.27 | 100% | CC submitted to DoNER vide letter No PDP(PP)BTC 42/pt/2008/ dated 12/11/12 |
| 34 | **Subankhata Water Supply Scheme for 2005-06** | **3.28** | **3.28** | **2.55** | **100%** | **CC is received from WPT&BC Department & forwarded to MoDoNER** |
| 35 | **Bijni – Panbari Road for 2005-06** | **15.59** | **15.59** | **13.84** | **95%** | **UC for Rs 13.84 cr received from WPT&BC Department 7 forwarded to M/DoNER** |
| 36 | Gossaigaon to Kajigaon via Bhumka Tipkai Road for 2005-06 | 11.00 | 11.00 | 10.82 | 100% | CC received from WPT&BC Department and forwarded to MoDoNER  |
| 37 | **Construction of Kasikotra Bamungaon Bengtol Road for 2005-06** | **11.69** | **11.69** | **10.36** | **100%** | **CC received from WPT&BC Department**  |
| 38 | **Improvement of Khairabari MPK Road Andherighat to Harisinga via Bhergaon for 2005-06** | **26.50** | **26.50** | **25.56** | **100%** | **C.C. received from WPT&BC Department & forwarded to M/DoNER**  |
| 39 | **Udalguri Piped Water Supply Scheme for 2006-07**  | 5.34 | 2.54 +2.79= 5.33 | 5.23 | 100% | 1.UC &CC submitted to DoNER & forwarded to moDoNER |
| 40 | **Conservation of SPT bridge 20/1 over river Gongia into RCC bridge on Gossaigaon Sapatgram Road for 2008-09** | **10.83** | **5.41** | **4.15** |  | **UC for Rs 2.15 Crore is receive from WPT&BC Department & forwarded to M/DoNER** |
| 41 | **Strengthening of 11 KVHT & LT Line with 12 meter Steel Tubular Pole including illuminisation of Kokrajhar Town. For 2008-09** | **5.20** | **2.50** | 3.62 | 77% | **UC for Rs 362.34 lakh received from WPT&BC Department** |
| 42 | **Improvement of Jalah to Kumarikata Road including 2 bridges over river Kaldia & Diring for 2008-09** | **21.21** | **10.61** | **10.59** |  | **UC for Rs 10.59 crore is receive from WPT&BC Department**  |
|  |  | **476.28** | **456.99** | **441.35** |  |  |

STATUS OF PROJECTS UNDER **RS 250 CRORE ADDITIONAL BTC PACKAGE** as on Dec/2013

 (Rs. In Crore)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Sl No | Name of the Project | Approved cost | Fund released by GoI  | UC submitted to DoNER | % of physical progress |  Status of the project |
| 1 | Up gradation of Sports Complex at Kajalgaon in Chirang District for 2010-11 | 5.00 | 2.50 |  | 36% |  UC for Rs 1.33 crore returned to BTC for correction |
| 2 | Construction of Cold Storage at Barama, Baksa District for 2010-11 | 8.90 | 4.45 | 0.05 | 5% | U.C. for Rs 5.00 lakh submitted to M/DoNER. |
| 3 | Setting up of Integrated Agro Processing Park at Lalpool, Udalguri for 2010-11 | 9.07 | 4.53 | 0.55 | 20% |  U.C. for Rs 50.00 lakh received from WPT&BC deptt |
| 4 | Enhancement existing facility in Veterinary Hospital at Titaguri(Kokrajhar), Samthaibari(Chirang) and Bomagaon(Udalguri) for 2010-11 | 9.02 | 4.50 | 2.89 | 45% | UC for Rs 288.85 lakh received from WPT&BC Department |
| 5 | Construction of RCC bridge over Gerufella river on Gossaigaon- Sapatgram Road for 2010-11 | 7.92 | 3.96 | 3.25 | 70% | UC for Rs 3.25 cr submitted to DoNER |
| 6 | Construction of RCC bridge over Gongia River on Dotoma Bharaguri Road for 2010-11 | 8.00 | 4.00 | 1.98 | 55% | UC for Rs 198.28 lakh is received from WPT&BC Department & forwarded to MoDoNER |
| 7 | Construction of RCC bridge over Puthimari River at Dolonghat for 2010-11 | 8.00 | 4.00 | 2.20 | 27% | UC for Rs 2.20 cr submitted by WPT&BC department & forwarded to MoDoNER |
| 8 | Bodoland Bhawan at Dwaraka, NewDelhi for 2010-11 | 9.10 | 4.54 | 6.36 | 90% | UC for Rs 6.36 crore received from WPT&BC department |
| 9 | Proposed Integrated Textile Park at Kharuajan, Mashalpur for 2010-11 | 41.00 | 20.50 | 4.53 | 15% | UC for Rs 452.76 lakh submitted to M/DoNER |
| 10 | Bodo Language Research and Development Centre for Gauhati University at Kokrajhar for 2010-11 | 2.95 | 1.47 | 0.84 | 50% | UC for Rs 84.04 lakh submitted to M/DoNER on 3/12/12 |
| 11 | Setting up of Model Dairy, Fishery, Horticulture and Poultry Farm training Centre for2011-12 | 11.46 | 5.00 |  |  | UC for Rs 5.00 crore is not received from WPT&BC department |
| 12 | Construction of Khanda Road from Dadhara to Doomni via Nawputa for2011-12 | 10.75 | 10.75 | 7.49 | 82% |  Rs 6.06 crore is released by MoDoNER |
| 13 | Improvement of Road from Bashbari to Gossaigaon via Ding Dinga for2011-12 | 25.00 | 10.91 |  |  | UC for Rs 10.91 crore is not received from WPT&BC department |
| 14 | Improvement of Bishmuri Saralpara Sorbhog Road for2011-12 | 26.79 | 11.69 |  |  | UC for Rs 11.69 crore is not received from WPT&BC department |
| 15 | Metalling and Blacktopping of Road from Lalmati to Mangaljhora for2011-12 | 6.00 | 2.61 |  |  | UC Rs 2.61 crore is not received from WPT &BC department |
| 16 | Construction of Borobazar Ulubari Road via Bagargaon including RCC bridge & Cross drainage in Chirang for2012-13 | 18.69 | 7.47 |  |  | Recommended for release of Rs 7.47 crore on 5/12/12 |
| 17 | Improvement of Rowta Station Feeder Road in Udalguri District for 2012-13 | 1.52 | 0.61 |  |  | Demand for release of fund awaited from WPT&BC Department |
| 18 | Setting up of Information Technology Park at Kokrajhar | 25.94 | 5.25 + 7.72= 12.97 |  |  |  Rs 772.10 lakh re;eased by M/DoNER as 2nd installment |
| 19 | Setting up of Food Processing Plant at Karigaon | 9.96 |  |  |  | DPR is not received from WPT&BC Department |
| 20 | Construction of Sports Complex at Salbari | 5.00 |  |  |  |  DPR is not received from WPT&BC Department  |
| 21 | Construction of Road from Ambagan to Kundarbil, Udalguri | 15.00 |  |  |  | DPR is not received from WPT&BC DEpartment |
| 22 | Construction of Road from Kumarikata to Nayabasti, Baksa | 15.00 |  |  |  | DPR is not received from WPT&BC Department |
|  |  |  | 111.96 | 30.14 |  |  |