

STATUS OF IMPLEMENTATION OF NEC SCHEMES AS ON October 2012 for the year (2012-2013) Rs. In Lakh

SI NO	Name of the Scheme/ Project	Implementing Agency	Year of sanction	Approved amount	GRANT						10% Loan Component				
					Fund released by NEC	Fund released by Finance Deptt. up to October,12	Total recommended by P & D Deptt.	Recommended in Oct,12 by P & D Deptt.	File No. & Date of Recomm.	U.C. submitted	State share	State share release by F.D. up to June, 12	Fund recommended by P & D Deptt.	File No. & Date of Recommendation.	State share submitted
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A	AGRICULTURE														
1	Estt. Of Cold Storage at Jorhat, Assam.	AAMB, Ulubari,Ghy-7	2010-11	490.65	176.63	0.00	0.00	0.00		0.00	49.07	0.00	0.00		0.00
	Sub-total of Agriculture			490.65	176.63	0.00	0.00	0.00		0.00	49.07	0.00	0.00		0.00
B	WATER RESOURCES														
2	Controlling of Jiadhol River in Dhemaji District		2005-06	1497.57	547.00	547.00	0.00	0.00		547.00	149.76	143.38	0.00		143.38
3	Protection of Raimona village and its adjoining areas from the	W.R. Divson, Kokrajhar	2010-11	374.00	254.64	120.00	254.64	134.64	WR(BT)53 /2012 10-10-2012	120.00	37.40	0.00	12.00		0.00

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	erosion of river Junali in Kokrajhar Dist. Assam														
4	Anti Erosion Measures to protect Ranipur and its adjoining areas from the erosion of River Pekua.		2011-12	343.39	100.00	0.00	0.00	0.00		0.00	34.34	0.00	0.00		0.00
	Sub-total of W/Resources			2214.96	901.64	667.00	254.64	134.64		667.00	221.50	143.38	12.00		143.38
C	EDUCATION														
5	Financial support for students of NER	Technical Education, Assam	2004-08	642.00	324.00	318.00	0.00	0.00		318.00	29.71	18.02	0.00		18.02

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6	Construction of proposed R.C.C. two storied Boy's Hostel for Diphu Govt. College at Diphu, Assam.	Higher Education	2011-12	253.00	101.00	0.00	0.00	0.00			25.30	0.00	0.00		0.00
	Sub-total Education			895.00	425.00	318.00	0.00	0.00		318.00	55.01	18.02	0.00		18.02
D	LABOUR & EMPLOYMENT														
7	Upgradation of Boiler Testing Laboratory, Guwahati.	Chief Inspector of Boilers	2004-05	243.20	233.80	233.80	0.00	0.00		199.20	9.40	5.56	0.00		5.56
	Sub-total Labour & Emp			243.20	233.80	233.80	0.00	0.00		199.20	9.40	5.56	0.00		5.56
E	POWER														

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8	Construction of 132/33 kv Nazira- mariani Transmission line ch DC Tower and 132/33 KV,2X25 MV Nazira Sub-Station.	AEGCL	2004-05	2261.00	1820.00	1820.00	0.00	0.00		1820.00	201.10	30.00	0.00		30.00
9	Lugnit small H.E. project in Karbi Anglong	APDCL	2008-09	500.00	150.00	150.00	0.00	0.00		1500.00	50.00	0.00	0.00		0.00
10	Amring small H.E. project in Karbi Anglong.	APDCL	2008-09	211.00	40.00	40.00	0.00	0.00		40.00	21.10	0.00	0.00		
11	Construction of 132/33 KV,1.16 MVA Umrangshu Dima Hassao	APDCL	2000-11	1344.00	537.00	537.00	0.00	0.00		537.00	134.40	0.00	0.00		0.00

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	(N.C. Hills) Dist., Assam														
12	Installation of 220/132KV, 1X100 MVA Auto Transmission at Agia Sub-station (Assam) for Meghalaya.	Govt. of Meghalaya	2010-11	1143.00	500.00	500.00	0.00	0.00		500.00	0.00	0.00	0.00		0.00
	Sub-total			5459.00	3047.00	3047.00	0.00	0.00		4397.00	406.60	30.00	0.00		30.00
F	IRRIGATION														
13	Dhankhunda FIS Kamrup	Irrigation Deptt	2010-11	485.00	145.50	145.50	0.00	0.00		145.50	48.50	16.66	16.66	IGN(B)116/2011 (22-03-2012)	16.66

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14	Modernisation and Extension of Longparpam MIS, Karbi-Anglong District	Irrigation Deptt	2010-11	213.00	140.68	64.00	140.68	76.68	IGN(B)327/2010 (Irrigation) 10-10-2012	64.00	21.30	0.00	15.63	IGN(B)327/2010 (Irrigation) 10-10-2012	0.00
15	Construction of Gilabwr-FIS	Irrigation Deptt	2011-12	418.00	100.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00
	Sub-total Irrigation			1116.00	386.18	209.50	140.68	76.68		209.50	69.80	16.66	32.29		16.66
G	ENVIRONMENT & FOREST														
15	Eco-Tourism cum Botanical Garden and Orchid Culture at Jokai, Dibrugarh Assam.	Environment & Forest	2009-10	264.57	71.43	0.00	71.43	0.00	FRP-8/2010 (11-08-2011)	0.00	26.46	0.00	0.00		0.00

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	Sub-total E / Forest			264.57	71.43	0.00	71.43	0.00		0.00	26.46	0.00	0.00		0.00
H	WPT & BC														
16	Preparation of project profile for Tourism infrastructure development in BTC.	BTC	2006-07	200.00	180.00	90.00	0.00	0.00		90.00	20.00	0.00	0.00		0.00
17	Bamboo Plantation on Commercial basis in BTAD area	BTC	2006-07	81.44	73.30	37.00	0.00	0.00		37.00	8.14	0.00	0.00		0.00
	Sub-total of WPT & BC			281.44	253.30	127.00	0.00	0.00		127.00	28.14	0.00	0.00		0.00
I	TOURISM														

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18	Publicity and Promotion of Tourism products of Assam with an innovative approach integrating advertisement through print and electronic media, outdoor media, organization of events and facelift of few tourist destinations	Director, Tourism	2010-11	295.00	188.31	0.00	188.31	0.00	TSM.39/2011 (29-02-2012)	0.00	24.53	0.00	0.00		0.00
	Sub Total of Tourism			295.00	188.31	0.00	188.31	0.00		0.00	24.53	0.00	0.00		0.00
J	CO-OPERATION														

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19	"Assam Polyester Cooperative Society Ltd. For Upgradation/Replacement of machineries of its spinning unit located atTulsibari, Rangia, Assam	Co-Operation Deptt.	2011-12	457.34	164.64	150.00	150.00	0.00	COOP.550 /2010 (06-01-2012)	0.00	45.74	0.00	0.00		0.00
	Sub-total of Co-operation			457.34	164.64	150.00	150.00	0.00		0.00	45.74	0.00	0.00		0.00
K	CULTURAL AFFAIRS														
20	Estt. Of Deori Tribel Cultural Complex at Narayanpur, Lakhimpur	Director, Cultural Affairs	2012-13	497.00	120.00	0.00	0.00	0.00		0.00	49.70		0.00		
	Sub-total of Cultural Affairs			497.00	120.00	0.00	0.00	0.00		0.00	49.70	0.00	0.00		0.00

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	Capital			728.85	681.10	681.10	0.00	0.00		681.10	60.00	37.64	0.00		37.64
	Revenue			506.50	446.27	446.27	0.45	0.00	HLB.30/03 Dt. 6/9/12	282.06	24.40	0.00	0.00		
	GMC sub total			1235.35	1127.37	1127.37	0.45	0.00		963.16	84.40	37.64	0.00		37.64
23	b) A.M.C, Dibrugarh	Health	2004-05										0.00		
	Capital			300.87	280.78	235.60	0.00	0.00		226.56	20.09	19.34	0.00		19.34
	Revenue			522.10	183.50	159.54	0.00	0.00		133.50	33.86		0.00		
	AMC sub total			822.97	464.28	395.14	0.00	0.00		360.06	53.95	19.34	0.00		19.34
24	c) S.M.C, Silchar	Health	2004-05				0.00	0.00					0.00		
	Capital			682.90	549.22	486.66	0.00	0.00		418.39	58.64	58.64	0.00		58.64
	Revenue			714.19	618.89	618.58	0.00	0.00		618.58	30.45		0.00		
	SMC sub total			1397.09	1168.11	1105.24	0.00	0.00		1036.97	89.09	58.64	0.00		58.64

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25	d) Pass. Hospital lift at T.B. Bldg at AMC	Health	2004-05	15.00	15.00	14.00	0.00	0.00		10.50	0.00	0.00	0.00		0
26	Regional Dental College, Guwahati.	Health	2004-05												
	Capital			436.95	403.26	371.36	0.00	0.00		351.87	33.69	17.92	0.00		17.92
	Revenue			873.99	240.00	240.00	0.00	0.00		240.00	72.39	0.00	0.00		0
	RDC sub total			1310.94	643.26	611.36	0.00	0.00		591.87	106.08	17.92	0.00		17.92
27	Regional Nursing College, Guwahati.	Health	2004-05												
	Capital			437.31	404.58	367.36	0.00	0.00		335.00	32.72	32.73	0.00		32.36
	Revenue			135.83	126.25	119.86	0.00	0.00		119.86	9.59	0.00	0.00		0

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	RNC sub total			573.14	530.83	487.22	0.00	0.00		454.86	42.31	32.73	0.00		32.36
28	Support to Govt. Ayurvedic College for constn. Of Basic Science Building at GMCH, Ghy	Health		398.09	50.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00
29	Infrastructure Dev. Of Academic facilities at Down Town College of allied Health Science at Panikheti	Health		460.00	100.00	100.00	0.00	0.00		100.00	46.00	0.00	0.00		0.00
30	Support to Govt. Hospitalship on the river Brahmaputra by centre for	Health		400.00	40.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00

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	NE studies and Research														
31	Support to Sankar Madhab Charity Hosp.	Health	2005-06	468.96	468.96	468.96	0.00	0.00		468.96	29.88	0.00	0.00		0.00
32	Constn.of 100 Beded Hospital at Sonari	Health	2003-04	413.86	401.97	254.85	0.00	0.00		254.85	11.88	7.79	0.00		7.77
33	Promotion of Research Study in ISM	Health	2005-06	50.00	50.00	50.00	0.00	0.00		23.59	0.00	0.00	0.00		0.00
34	Modern Burn Carentre, Ghy	Health	2008-09	270.00	190.00	190.00	0.00	0.00		90.00	30.00	0.00	0.00		0.00
	Sub total (Sl. 28 No. to 34 Nos)			2460.91	1300.93	1063.81	0.00	0.00		937.40	117.76	7.79	0.00		7.77
	Sub Total of Health			7815.40	5249.78	4804.14	0.45	0.00		4354.82	493.59	174.06	0.00		173.67

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N	TRANSPORT														
35	I.S.B.T, Guwahati	Do	1998	2657.81	2460.54	2460.54	0.00	0.00		2460.54	77.78	69.55	0.00		0.00
36	I.S.T. T, Guwahati	Do	2005	960.27	864.24	864.24	0.00	0.00		864.24	82.22	82.22	0.00		0.00
37	Yatri Niwas, Paltanbazar	Do	2005	1124.47	990.00	990.00	0.00	0.00		990.00	112.34	94.21	0.00		0.00
38	I.S.B.T., Jorhat	Do	2006	1137.79	990.00	990.00	0.00	0.00		990.00	113.78	65.00	0.00		94.21
	Sub-total of Transport			5880.34	5304.78	5304.78	0.00	0.00		5304.78	386.12	310.98	0.00		94.21
O	SPORTS & YOUTH WELFARE														
39	Dev. Of Composit Stadium at Silchar	Do	2002-03	151.80	142.80	138.00	0.00	0.00		138.00	9.00	0.00	0.00		0.00

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40	Modernisation of Assam Flying Club	Do	2005-06	11.55	10.40	10.40	0.00	0.00		6.30	1.15	0.00	0.00		0.00
41	Constn. Of Sports Hostel at Sarihajanunder Bokajan Sub-Dvn, K Anglong	Do	2005-06	59.47	53.53	36.00	0.00	0.00		36.00	5.94	5.94	0.00		0.00
42	Construction of Titlagarh Sports Complex, Sonari,Sibsagar	Do	2011-12	272.00	100.00	0.00	0.00	0.00		0.00	27.20	0.00	0.00		0.00
	Sub-total of Sports			494.82	306.73	184.40	0.00	0.00		180.30	43.29	5.94	0.00		0.00
P	Public Works Department	PWD		95474.03	75620.80	70116.79	2454.28	0.00		69901.35	8109.44	4443.00	525.33		4425.72
	GRAND TOTAL			122375.51	92590.02	85302.41	3259.79	211.32		85798.95	10018.39	5147.60	569.62		4907.22