

**Final Plan Allocation :2013-14**  
**Scheme Announced in Budget Speech :2013-14**

Rs. in lakh

Sl. No.	Sector/Department	Particulars of the schemes	Budget Page No.	Amount allocated
1	2	3	4	5
1	Agriculture	"Farm to Market" programme	52	150.00
		"Mission Double Cropping" programme	52	200.00
		Establishment of 500 Oil Mills and 250 Dal	52	200.00
2	Soil Conservation	Biodiversity Conservation at Basistha Bahini	58	10.00
3	Fisheries	construction of 'Hygienic Fish Markets'	54	1000.00
4	Revenue & D.M.	Rehabilitation of erosion affected people	57	500.00
5	Irrigation	Set up a Water Management Authority	54	5.00
6	V&SI	Supply of tools and creation of Common Facility Centre for rural artisans, Cottage industries and	63	100.00
7	Handloom & Textile	Setting up of an integrated Textile Park at Naharkatia	63	200.00
		100 handloom and handicraft units for providing training especially to illiterate unemployed women	48	10.00
8	K&VI	Khadi Plaza at Guwahati	62	500.00
9	Industries & Commerce	Multi Disciplinary Skill Development Programme at Block Level	61	50.00
		Handicraft Training Centre at Majuli	61	25.00
		Set up of an Angel Fund for Micro enterprises	61	1000.00
		Special State Capital Investment Subsidy for micro units set up by women, First Generation entrepreneurs	62	150.00
		Dev. Of two Logistical halves at Noapara (Bongaigaon) on NH-31 and Jagiroad NH-37	62	200.00
10	Power	Replacement of damaged transformers and installation of new transformers with associated lines	72	5000.00
		Commissioning of 3 MW stage II and 6 MW Stage-I Myntriang Small Hydro Electric Project	72	1000.00
11	Transport (ASTC)	Set up 2 Driving Training Schools	43	200.00
12	Inland Water Transport	Improvement and upgradation of the IWT infrastructure with special focus on passenger safety	44	100.00
		Setting up of an IWT Corporation also to attract private investment	45	100.00
13	Admn. of Justice	Establishment of Fast Track courts	50	100.00
		Corpus fund for Judicial Academy		500.00
14	Secondary edn.	Remuneration to contractual teachers	22-B	5420.00
		Construction of additional classroom, Science Laboratory & drinking water facility	22-B	2000.00
		Anandooram Baruah Award	22-B	3435.00
15	Technical Edu	Funds to new Engineering Colleges	32	1000.00
		Modernization and augmentation of the infrastructure of (JIST)	32	300.00
16	Cultural Affairs	Protection and improvement of Madhupur Satra in	39	50.00
		Mini Cinema Halls in a public-private partnership	40	200.00
		Institute for imparting training in the production of	40	50.00
17	Manuscript	renovation, reconstruction of the Smti Narayani	33	200.00
18	Sports & Y.W	Sports scholarships to talented players and students to	45	16.00
		Construction of Indoor Stadium at Dhemaji	45	100.00
		Construction of Sports Complex and a Youth Hostel	45	25.00
		Rajiv Gandhi Sports Complex in every Development	46	500.00
		Establishment of a Center of Excellence for	46	20.00

## Annexure-I

**Final Plan Allocation :2013-14**  
**Scheme Announced in Budget Speech :2013-14**

Rs. in lakh

Sl. No.	Sector/Department	Particulars of the schemes	Budget Page No.	Amount allocated
1	2	3	4	5
19	Urban Development(T&CP)	GIS based mapping for 15 Towns	34	100.00
		Master Plans for 43 Urban Local Bodies. Including improvement of infrastructure of Urban Local Bodies.	34	450.00
		Solid waste management	34	100.00
		Slum development projects initiated under Rajiv Awas Yojana (RAY).	37	200.00
20	Health & F.W	Health Management and Research Institute in the State.	26	2.00
		2 Centres to provide three year medical course	26	10.00
21	P.H.E.	Upgradation and strengthening of 30 age old piped water supply schemes	43	1000.00
22	Tea Tribes Welfare	CM's verbal announcement for enhance allocation		7800.00
23	Information and Public Relation	Launching of a new scheme viz. Mukhyamantrir Sabdajyoti Achoni consisting Public Address System Kit	73	200.00
		Continuation of Installation of Fixed Loud Speaker System to cover 200 GP	73	25.00
		Erection of Electronic LED Display Board at strategic location for creation of awareness about govt. bank policies	73	152.00
24	Labour & Employment	Creation of 50 new ITIs and 50 new ITCs	27	500.00
		Naval Recruitment Centre (NRC) at Guwahati	28	20.00
		Aajeevika Skill Development Programme.	28	50.00
25	Social Welfare	Mukhya Mantrir Mahila Samridhi Achoni	49	500.00
26	General Administration	Replacement of present Assam House/ Assam Bhawan by Multi storied building to increase capacity	67	500.00
		<b>TOTAL</b>		<b>36225.00</b>

**Annexure-II**  
**Final Plan Allocation :2013-14**  
**Chief Ministe.'s Special Package for Barak Valley**  
**( 1st Phase)**

		(Rs. In lakhs)
Sl.	Name of the Deptt.	Amount allocated
1	Water Resource	2000.00
2	Power	1086.00
3	PWD (Roads)	10516.00
4	PWD (Buiding)	2890.00
5	Higher Education	11.00
6	Cultural Affairs	224.00
7	Sports & Y.W.	176.00
8	Health & FW	7289.00
9	P.H.E.	400.00
10	Urban Development	328.00
11	Social welfare	80.00
	<b>Total</b>	<b>25000.00</b>

**N.B. The Schematic break up of the amount will be communicated immediately after fianali**  
**The amount is in addition to the normal plan programme of concerned departm**  
**Borak Valley. The amount is not divertible .**

## Final Plan Allocation:2013-14 New Specific Works.

Name of Dept.	Scheme's Sl.No	Particulars of the schemes	Allocation (Rs. in lakh)
Agriculture	1	Creation of Amiable/ congenial working environment with infrastructure development in phased manner by renovation of 355 nos. departmental quarters/ offices	850.00
	2	CM Floriculture Mission	600.00
	3	Farm Mechanization (Purchase of tractor)	650.00
Fishery	4	Assistance to Fishermen during lean period	50.00
	5	Dev. Of Derelict Water Bodies	200.00
	6	Constn. of new pond / departmental farm / inputs	150.00
Environment & Forest(Pollution Control)	7	DPR preparation for cleaning & desiltration of river Kolong & Bharalu	300.00
Power	8	Individual home lighting system through Mini Solar Power Plant including storage of capacity 100W (1Fan + 2 CFLS)	700.00
	9	Installation of hybrid solar and wind lighting prototypes in institutions / public locations	100.00
	10	Roof top solar PV Station on Government Buildings	100.00
	11	Smart street lighting project in identified urban area. The scheme includes putting up energy efficient led lighting to save and conserve energy	150.00
Industries & Commerce	12	Financial Assistance to Assam Tea Corporation Ltd.(Clearance of Outstanding dues)	12.00
Handlooms & Textiles	13	Handloom Trade Centre at Machkhowa, Guwahati	350.00
	14	Yarn Bank for each district (i) Rs.25 lakh for Yarn (ii) Rs.20 lakh for Building (Total Rs.45 lakh X 27 Dist.=1115 lakh	400.00
	15	Corpus fund for AGMC Ltd.(as special case)	500.00
Sericulture	16	Scheme for College of Sericulture, Titabor	200.00
	17	Sericulture Model Village (10 District)	200.00
PWD Roads.	18	Construction of Road from Surjya Nagar Milijuli Path to Dolbari Main Path (Length 1.5 Km)	150.00
	19	Construction of Road from Surjya Nagar Corner Place to Dolbari for M & Bt (Length 1.5 Km)	150.00
	20	Construction of Road from NH-31 to Islampur under Kokrajhar Road Division.	50.00
	21	Construction Of RCC Covered drain from ch.3075m to 3600m both sides with RCC crossed culvert of Guwahati Sonapur road upto six mile Panajbari 4 lane road and covered RCC drain on both side of the road and improvement of road by Paver Block (drain to drain) of Chandan Nagar Bye Lane road from Shivmandir to 2nd Byelane of Beltola(500 Mtrs) road.	300.00
Sectt. Eco. Service	22	Financial Assistance to OKDISC, Assam for Human Development Project	10.00
	23	Financial Assistance for preparation of Human Development Report	100.00
	24	Training & exposure visit for officers (Research) of P&D Deptt	200.00
Food & Civil Supplies	25	Share Capital for Food & Civil Supplies Corporation	75.00
Administration of Justice	26	Corpus fund for Judicial Academy	500.00
	27	High Court Annex Building(work completed. Outstanding liability to be cleared.)	930.00
Secondary Education	28	Installation of CCTV in DSE office	17.00

## Annexure-III

## Final Plan Allocation:2013-14 New Specific Works.

Name of Dept.	Scheme's SL.No	Particulars of the schemes	Allocation (Rs. in lakh)
Secondary Edu.	29	Infrastructure Development of Singri HS School, Sonitpur	150.00
Cultural Affairs	30	Boundary Wall of Jyoti Chitranan	100.00
	31	Acoustic treatment, Lighting grid, multipurpose floor of Jyoti Chitranan	200.00
	32	Institute of Research & Documentation of Indigenous Studies	5.00
	33	Financial assistance to Gyanpeeth winner DR. Birendra Kumar Bhattacharjya Memorial Trust	10.00
	34	Corpus fund for Assam Film Finance Development Corporation	100.00
	35	Celebration Of Punya Tithi of Chandradhar Goswami as "Mancha Konwar Divash"	1.00
Archeology	36	Development of Dakhinpat Satra , Guwahati	50.00
	37	Development of Chamaria Satra , Kamrup(Rural)Dist.	45.00
Museum	38	Completion of ongoing construction of Museum	60.00
Sports & YW	39	Rajiv Gandhi Sports' Complex in Dev. Blocks	300.00
	40	Development of Hazarapar Stadium, Tezpur, Sonitpur	100.00
	41	Financial Assistece for Student and Youth Welfare Association	400.00
Health (DME)	42	Fund for Tezpur Medical College (urgent requirement to start the college)	3000.00
	43	Barpeta Medical College (addl. Work)	1000.00
PHE	44	Multi village PWSS Project for Floride affected Habitations Akashiganga GP (Hojai Sub- Div.)	100.00
MAD	45	Development works of Swahid Park, Swahid Mancha and Community Hall under Dheklajuli Municipal Board	50.00
Guwahati Dev.	46	Counter Part funding for ADB Project under GDD	2000.00
Information Publicity	47	Lakhsminath Bezbarua Institute of Mass Communication & Printing Technology	50.00
	48	Community Radio Station (CRS)	50.00
	49	Enhancement of the Corpus fund for Journalists' Medical Welfare Scheme from 100.00 lakhs to 1000.00 lakhs.	100.00
	50	Pension Scheme for Journalists	10.00
WPT & BC	51	Developmenmt of Joon Beel	100.00
AR & Training	52	Additional fund for Assam Adminsistrartive Staff College	1500.00
	53	Setting up of State Administrative Tribunal	75.00
Public Works by GAD	54	Infrastructure development of Chillonjan Sub-Divisional Office	50.00
Prison Administration	55	Dev. of Memorial Park Complex at Central Jail, Jorhat	50.00
		<b>Total</b>	<b>17650.00</b>

**Annexure-IV**  
**Final Plan Allocation:2013-14**  
**State Share for Centrally Sponsored Schemes**

Rs. in lakh

Sl. No.	Name of the Sector/Deptt.	Allocation	
		Tentative	Final
1	2	3	4
1	Crop Husbandry	441.60	442.00
2	Horticulture	20.00	20.00
3	A.H.& Vety.	425.00	450.00
4	Dairy Development	13.10	6.00
5	Soil Conservation ( IWDPand Coffee Factory)	550.00	1500.00
6	Fisheries	117.00	68.00
7	Forest & Wildlife	500.00	400.00
8	Rural Development	29700.00	20000.00
9	Revenue	100.00	100.00
10	Irrigation (Major)		1500.00
11	Irrigation (Minor)		1500.00
12	Irrigation (CAD)	450.00	450.00
13	Power ( Solar Rural Electricification )	300.00	300.00
	Power- APDCL (ASEB) (Remote Village Electrification Programme)		50.00
	R-APRDP		2100.00
14	Handloom & Textile	1000.00	1400.00
15	Sericulture	250.00	250.00
16	Industries ( L & M)	240.00	240.00
17	PWD	2200.00	2200.00
18	Tourism	1065.00	1065.00
19	Admn. of Justice	500.00	550.00
20	Elementary Edn.	17000.00	19000.00
21	Adult Education	100.00	200.00
22	Secondary Edn. ( including ICT SS)	2200.00	2500.00
23	Madrasa Education	0.00	46.00
24	SCERT	64.65	516.00
25	Technical Edn.	20.00	20.00
26	Higher Education		300.00
27	Sports & Y.W.	48.60	48.00
28	Health & F.W. (NRHM, Mritunjay, NPHCE&NPCCDS)	20100.00	20100.00
29	PHE	4000.00	4000.00
	-Do- (TSC Programme)	1000.00	1500.00
30	UDD ( T & C.P)	1250.00	1250.00
31	UDD ( MAD)	600.00	600.00
32	Labour & Employment(Craftsmen Training)	109.00	109.00
33	WPT & BC	1209.05	1210.00
34	Social Welfare	6426.00	6426.00
	Social Welfare (Nutrition)	4895.00	4895.00
35	Minority Development	800.00	1200.00
36	Khadi & Village Industry.	94.00	94.00
37	Museum	200.00	0.00
38	Archives	12.00	12.00
39	Char Areas (For MSDP)	0.00	1500.00
	<b>Total</b>	<b>98000.00</b>	<b>100117.00</b>

## Annexure-V

**Final Plan Allocation:2013-14:  
Externally Aided Project (Including counterpart fund)**

(Rs. in lakh)

Sl.No.	Departments	Schemes/Programmes	Grant	Loan	Total
1	2	3	4	5	6
1	Crop Husbandry	Assam Agricultural Competitiveness Project	11087.65	1231.96	12319.61
2	Animal Husbandry	AACP	301.16	33.46	334.62
3	Dairy Development	AACP	202.43	22.49	224.92
4	Fisheries	AACP	973.00	108.11	1081.11
5	Forestry & Wild life	AACP	8.32	0.92	9.24
		Assam Forest & Biodiversity project (French	13665.00	1518.33	15183.33
6	Water Resource	Assam Integrated Flood and River Bank Erosion Management	10100.00	1122.22	11222.22
7	Power	Assam Power Sector Enhancement Investment Project (ADB):-		0.00	0.00
		(a)Tranche-I(ADB loan No.2592-(IND)	7700.00	855.56	8555.56
		(b)Tranche-II(ADB loan No.2677-(IND)	17050.00	1894.44	18944.44
		(c)Tranche-III(ADB loan No.2800(IND)	10175.00	1130.56	11305.56
8	PWD (R & B)	AACP	4400.00	488.89	4888.89
		Assam State Road Project	25000.00	2777.78	27777.78
		Assam PWD Computerization Project	600.00	66.67	666.67
9	GDD	South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (Japan International Collaboration	20818.00	2313.11	23131.11
		Assam Infrastructure	2126.00	236.22	2362.22
10	Finance	AGPRMP (Project loan)	10.00	1.11	11.11
	<b>Total</b>		<b>124216.56</b>	<b>13801.84</b>	<b>138018.40</b>

**Annexure-VI**

**Final Plan Allocation : 2013-14**  
**CENTRAL EARKMARKED FUND**  
 (including grant and state contribution)

Rs. in lakh

SI.NO.	Name of the Deptt.	Name of the Schemes	Allocation	
			Tentative	Final
1	2	3	4	5
1	Agriculture	RKVY	36527.00	42100.00
2	Panchayat & Rural Development	BRGF	17775.00	22879.00
		NSAP	18763.00	20015.00
3	Irrigation	AIBP ( Major)	20867.00	13353.00
		AIBP ( Minor)	22910.00	24504.00
		AIBP ( CAD)	2333.00	2143.00
4	Water Resource	AIBP(Flood Management)	105000.00	93333.00
5	Border Area Development	BADP	3480.00	3480.00
6	PWD (Roads & Bridges)	CRF	4602.00	4602.00
7	Information & Technology	Ne-GAP	1212.00	2559.00
8	Urban Development (T&CP)	JNNRUM	13691.20	15555.20
9	GDD	JNNRUM	20536.80	23332.80
10	WPT & BC	SCA to TSP	6233.00	6233.00
		Assistance under Article 275	4587.00	4587.00
		Assistance for BTC	0.00	6000.00
11	Hill Area development	HADP	11021.00	11021.00
		RKVY(Shifting Cultivation)	0.00	400.00
		NSAP	1471.00	1569.00
		AIBP	1890.00	1781.00
<b>Total</b>			<b>292899.00</b>	<b>299447.00</b>



**Final Plan Allocation :2013-14**  
State Specific Schemes (Rs. In lakh)

Sl No.	Name of the Department	Particulars of the schemes	Schematic allocation
1	2	3	4
1	Environment & Forest	Bio-diversity Board	50.00
2	Panchayat & Rural Dev.	Pension for Aged ( Enhancement of MMP for NSAP)	1100.00
3	PWRD	Development of specific Roads	500.00
		Impr. of Bajiarmara RCC /bridge Approach to RC Road. Estd.1.91 cr.	50.00
		Impr. of Latakandi Aenakahi Road to Pahargram (Estd.0.64cr.)	30.00
		Imp. of Katlichera, Durlevcheraa Road (Estd.1.25 cr.)	70.00
		For clearance of the old liabilities of already completed projects	5000.00
4	Information	Establishment of IT Park	60.00
5	Science & Technology	New Planetarium at Jorhat & Kokrajhar	110.00
		Bio-technology park	55.00
6	Secretariat Economic Service	Dharma Jyoti	150.00
		Area Based Special Scheme and Project	3000.00
		Special Fund	1072.38
		Strengthening of PPP Cell	0.00
7	Tourism	Film on Tourism promotion- Bakori Matit Dhan	0.00
8	Administration of	Infrastructure for Court Buildings	500.00
9	Elementary Education	Distribution of Free Textbooks	1500.00
10	Secondary Education	Rajive Gandhi Computer Literacy Programme	1500.00
		Anoonduram Barooah Award	5500.00
		CM's innovative Schemes	500.00
		Financial assistance	90.00
11	Madrassa Education	Financial Assistance	50.00
12	Higher Education	Financial Assistance	2.00
		Financial Assistance to Publication Board	100.00
13	Technical Education	Financial Assistance to Assam Institute of Management	20.00
14	Cultural Affairs	Madhabdev kalakhetra at Narayanpur, North Lakhimpur	15.00
		Financial Assistance for Nabakanta Baruah Foundation (Rs.3.00Lakh)	1.50
15	Archeology	Heritage preservation of Borbheti, Malowpathar, Jorhat	10.00
16	Health & FW(DHS)	Special Care Home for HIV affected Children	25.00
		Materials and Supplies	600.00
		Grants in aid to NRHM for Operation Smile	95.00
		State Support to Mental Health Programme( Mult skilling of doctors of psychiatry) as grant in aid to NRHM	26.00
		Completion of Auditorium at GMCH, Grants in aid to NRHM	200.00
		Congenital Heart Disease of Children / Critical care , cardiac surgery for BPL & aid to Kidney patients(Susrusha) as grants in aid to NRHM	600.00
		Assistance to widows of AIDS victims under AIDS Control Society	150.00
		Purchase of Pace-Maker and Heart Valves	110.00
		Arogya Nidhi	200.00
		Renovation of Health Institutions	300.00
		Accessories for Heart Valve	50.00
17	Health (DME)	Support to Govt. Medical Colleges for starting /increasing of PG Courses in three medical colleges of Assam under CSS( 25% State Share)	442.75
		Purchase of equipment of medical colleges (GMC, AMC, SMC ,FA Ahmed MC,JMC )	900.00
		Purchase of Vehicles for Directorate and Medical Colleges	15.00
		Completion of DME office building ( Top Floor)	80.00

**Final Plan Allocation :2013-14**  
**State Specific Schemes (Rs. In lakh)**

Sl No.	Name of the Department	Particulars of the schemes	Schematic allocation
1	2	3	4
		Grants to B.Barooah Cancer Hospital	20.00
		Jorhat Medical Institute	80.00
		Additional work at Jorhat, Tezpur and Barpeta Medical colleges	3000.00
18	Urban Development (MAD)	Cleaning Road Drainage with Mechanical Devices like Garbage Cleaning and Road Sweeping Machine etc.	400.00
19	Tea Tribes	Welfare Scheme for Tea Tribes	2200.00
20	Craftsman Training	Setting up of Carrier coaching cum Training unit for competitive Exam.	50.00
		Setting up of Employment Information and Carier Counseling cum Placment Cell	15.00
21	Social Welfare	Health Care for aged	400.00
		Infrastructure Dev. of Old age home Bharasha Bridhovas	5.00
		Ambikagiri Memorial Trust (Amar)	10.00
		Kasturaba Gandhi Memorial Trust	11.00
		Assam State Women Commission	40.00
		Assam State Social Welfare Advisory Board	10.00
		Bi-cycle to Anganwadi workers	10.00
		Destination (Real Home for Persons with Spl. Needs) Ghy-19	15.00
		Enhanced wages for Anganwadi workers	3100.00
		Mukhya Mantrir Jivan Beema Achani	550.00
		Mukhya Mantrir Mohila Somnidhri Yojana	0.00
		Joyful Education for pre School kits	1300.00
22	General	Assam Houses at Shillong, Kolkata, Bangaluru, Vallore &	230.00
23	Administrative Reforms	Ongoing Schemes /New Schemes	500.00
24	Personnel	Civil Service Officers' Institute	55.00
25	Home	Winter Uniform to VDP personnel	11.00
26	Finance Deptt	Setting up a venture Capital Fund under the agies of AFC	50.00
27	WPT&BC (BTAD)	Financial Assistance for Cosntruction of Residential Accommodation for BTC (Rs.82.25 cr.)	100.00
	<b>Total</b>		<b>36991.63</b>

**Final Plan Allocation: 2013-14**  
**Untied Special Central Assistance(SCA)**

Rs. in lakh

Sl No.	Name of the Department	Name of the schemes	Allocation
1	2	3	4
1	Coorporation	Rajiv Gandhi Cooperative University	110.00
2	Fishery	Borkakota Beel Development at Blahogauri Est. Cost. 505.65 lakh)	205.65
3	Soil Conservation	Rubber Plantation	100.00
		Reclamation and use of Degraded land	500.00
4	Panchayat & R.D.	District Development Plan	12204.00
5	Revenue & DM	Disaster Management works	150.00
6	Water Resources	Anti Erosion measures to Dikhow Bundh L/B from Upper Nazira to AT Rd.(Estimated cost Rs.680 L)	180.00
		Anti Erosion measures to protect Amguri Bazar & adjoining areas from erossion of Kanamakra (Estimated cost.Rs.609.15L)	174.15
		Extension of A/E measures Dehing Bundh R/B Bhogamur to Sessamukh at 4KM Panimirigaon Estd. Cost.732 lakh	200.00
		Anti Erosion Measures to protect Kachudola and Thirbari Villages area from the Erosion of River Chamapamati (L/B)Estd. Cost.654 lakh	200.00
		A/E measures to protect Sonari town from the river towaka (Protection works at Santipur area)Estd. Cost.290 lakh	190.00
7	Industries & Commerce	Equity Contribution for Gas Cracker Project	1124.47
		Equity Contribution to APL	2175.53
8	Power	Upper Primary/ Lower Primary School electrification	1000.00
9	PWD (Roads)	Rajabhetti to Ghogra T.E. under Sonitpur Rural Road (Estd. Cost Rs.- 228.00 L))	0.00
		Construction of Roads from Paikarkuchi at NH-31 to Gopujathan including 2(two)RCC Bridges in Nalbari DistrictEstd. Cost.710 lakh	200.00
		Construction of roads from Bihaguri via Bandamari to Kalakuchi in Sonitpur district Estd. Cost.1050.13 lakh	570.00
		Consclion of RCC covered drarin from Ch.2175m to 3075m both sides with RCC crossed of Guwahti Sonapur to Six Mile Punjabari Road. Estd.4.49 cr.)	200.00
		Impr. of Guwahti Sonapur to Six Mile Punjabari Road. Ch. 2175m to 3600m.Estd.1.97 cr.)	50.00
		Mt &BT of Road from Bandamari to ( Old NT Road) to Fakaruddin Ali Ahmed Road via Barghop, Manjarani, Borson including construction of RCC B/R No.1/3 Estd.7.15 cr.)	200.00
		Parua Chariali to Tezpur town road ( via main market to DC's Office) ( Estd. Cost- Rs.1292L)	300.00
		Improvement of Road from NH51 to DRDA office via State Rd. Division to Girls H.S.School and District Library (L-1.386 Km) under Sonitpur State Rd. Division 2012-13 Estd. Cost Rs.174.76 lakh (payment nil)	174.49
		Ongoing works for works and others Road under untied SCA	5000.00
		Mukhyamantir Paki Dallong Nirman Achani (MPDNA)	400.00
		Old liability of Road Construction under ABY works	800.00
10	PWD (Bldg& NH)	Construction of Intregated Directorate office complex	500.00
		Syu-Ka-Fa Sanskritik Prakalpa	1000.00
11	Transport(ASTC)	Rural Connectivity ( Bazar Buses for goods carrying & other Works etc.)	5000.00
12	Secretariate Economic Services	Preparatory work for Estd. of North East Eqpt. Bank	10.00
		Setting up of Centre for Innovation Planning & Resource Management	100.00
		Special Project /Schemes	3512.38
		Funding for PPP project	300.00
13	Survey & Statistics	Construction of Sub Divisional Economics & Stastitics Building	400.00
14	Administration of Justice	Infrastrucure for Judiciary	1500.00
15	Elementary Education	Drinking water facility in Primary and Upper Priumary Schools	500.00
16	Secondary Education	Engagement of contactual teachers (Remuneration to three Addl. Teachers for Science, Math and English)	10000.00
		Teachers Training	1000.00

**Final Plan Allocation: 2013-14**  
**Untied Special Central Assistance(SCA)**

Rs. in lakh

Sl No.	Name of the Department	Name of the schemes	Allocation
1	2	3	4
17	Higher Education	Dev. Grants to GU & DU	1000.00
		Grants to All Provincialised /Govt. Colleges for Infrastructure Dev.	4500.00
		Financial aids to K.K.Handique Open university	350.00
		Kumar Bhaskarborman Sansakrit University & Sanskrit college, Nalbari	400.00
		Cotton College State University	400.00
		Grants to ABILAC	300.00
		Kokrajhar University	220.00
		Setting up of IIIT	0.00
18	Madrassa Education	For contractual teachers under CMSP	2.00
19	Technical Education	Estt. of Engineering college at Golaghat, Goalpara and Dhemaji	500.00
		Women University	250.00
		GIa to Assam Science & Technology University	205.00
		Grants in aid to Assam Engineering College	175.00
		Grants in aid to Jorhat Engineering College	50.00
		Grant in aid to Polytechnics	270.00
		Grants in aid to Jorhat Institute of Science & Technology	200.00
20	SCERT	Strengthening of B Ed Colleges	50.00
21	Cultural Affairs	Preparatory work for comprehensive Dev of Majuli island	0.00
22	Sports & Youth Welfare	Renovation of sports Infrastructure	110.00
23	Health (DHS)	New Medical College at Nagaon in PPP mode	22.00
		Establishment of Directorate of Ayush	50.00
		Additional work at Tezpur Medical colleges	1500.00
		Setting up of new medical colleges at Dhubri, Lakhimpur, Kokrajhar and Nagaon	1500.00
		Estt. of Cancer Hospitals at GMCH (Construction and equipments)	700.00
		Development of Infrastructure of Medical Colleges(AMC, GMC & SMC)	800.00
		Setting up of new Assam Hills Medical College and Research Institute at Diphu	1000.00
		For Operational of Sanjibani	800.00
		Improvement of ART centers under AIDS Control Societies	100.00
		Purchase of Ambulance	400.00
		Establishment of Help Line under-104	200.00
24	Health(Medical Education)	Srimanta Sankardev University of Health	100.00
		Grants in Aids to GMC, AMC & SMC hospital Management Society	150.00
25	Public Health Engineering	Katlicherra Multivillage PWSS Estd. Cost 1952 Lakh	600.00
		Greater Goroimari PWSS (Estd. Cost 795.33 Lakh)	195.33
		Water Supply Scheme at Jorhat, Haliakandi & Bihaguri Block areas Barson PWSS, Naharjani, Nizbahbari & Old Ghogara)	300.00
26	Social Welfare	Night Shelter	150.00
27	Craftsman Training	Setting up of Skill Dev. Authority	100.00
		Furnitures Fixturers for the I.T.I. established under CMSP	500.00
28	General Administration	Extension of Tezpur & Dhemaji Circuit House	200.00
		Minister's quarters both ongoing and new Estd. Cost.1500 lakh	500.00
29	Printing & Stationery	Modernisation of Govt. Printing Press at Jorhat, Dhubri, Lakhimpur and Bamunimaidum	500.00
30	Legislative Assembly	Construction of new Assembly Building	3000.00
31	Finance Dept.	Crop loan, working capital to Weavers, village artisans, Rural housing and Educational loan to meritorious students	310.00
		Micro Finance Scheme-It is being rolled out as CM's Micro Finance Scheme	110.00
<b>Total</b>			<b>73000.00</b>

**Final Plan Allocation: 2013-14**  
**Chief Minister's Special Package including ABY**

				(Rs. in lakh)
Sl. No	Name /Sectors	Scheme. Sl. No.	Particulars	Allocation
1	2	3	4	5
1	Agriculture	1	Distribution of tractors, power tillers and rotary tillers with all accessories f(or women farmers).	1500.00
2	Environment & Forest	2	Reduction of man-elephant conflict and to adequately compensate the victims.	400.00
		3	Plantation in Community Places	300.00
3	Panchayat &RD	4	Special package for erosion affected families (Rs. 5000/family and 2 bundles of CGI sheets) .	2500.00
		5	Special package for landless workers and daily wage earners.	500.00
		6	Chief Minister's Swa Niyojan Yojana(SIRD)	4000.00
		7	Bio-Matric Smart Card for MNREGA workers	500.00
4	Border Area	8	BADP Scheme of improvement of Rd and construction of cultural complex & children park at Krishna Govinda Hrishchandra at Ashal kandi ,Karimganj Dist.Estd. Cost 4509 lakh	300.00
		9	Border Development activities	500.00
5	Elementary Education	10	Scholarship scheme for 50,000 students in lower primary and 50,000 in upper primary level. .	5000.00
		11	Free Uniform to the student up to Class-VII	2200.00
6	Secondary Education	12	Introduction of Vocational courses in 1000 secondary schools .	100.00
		13	Free bicycle to girl students for all BPL students upto Class X.	5000.00
		14	Computer to students securing 50% marks in HSLC.	6000.00
		15	Inroduction of Science & Commerce stream in H.S. Schools & Colleges	500.00
7	Higher Education	16	One Chair in Gauhati University for Ramayani studies in the name of Dr. Indira Raisom Goswami.	50.00
		17	Chief Minister's Mission for Higher Education for strengthening and improving Universities and colleges.	500.00
8	Cultural Affairs	18	Ajan Phakir Khetra in Guwahati.	100.00
		19	Setting up of Computerized photo and film archive on the name of Dr. Bhupen Hazarika.	150.00
		20	Rabindra Bhawan Auditoriums in all District H.Qs.	300.00
		21	Construction of Jyoti Bishnu cultural centers in all Block H.Qs.	400.00
		22	Incentive for setting up Mini Cinema Halls in all Block	100.00
9	Health Services (DHS)	23	Free Mosquito nets distribution to all BPL families.	3000.00
		24	Corpus for medical support for children below 14 years.	500.00
		25	New Insurance scheme for BPL patient & Rastriya Sasthya Bima Yojana	600.00
		26	Morom, Majoni etc	9500.00
		27	Super Specialty Hospital in PPP model with a renowned Hospital of the Country in Guwahati	100.00
		28	50 Bedded Cancer wing with latest equipment in all Medical	100.00
9	Secretarait Economic Services	29	Extension of Gyanjyoti programme to cover places outside Assam .	200.00
		30	Setting up of Depaartmentwise Monitoring and Evaluation Committee f.	10.00
		31	Special Package for Restoration and Strengthening of Flood Damaged Infrastructure of Dhemaji	7700.00
		32	Kalpataru	1550.00
10	Social Welfare	33	Setting up of Child Commission to improve basic health parameters including MMR, IMR and malnutrition etc.	100.00
		34	Constitution of Citizen's Charter for the govt. of Assam .	5.00
		35	Enactment of Act to guarantee public service and grievance redressal in a time bound manner.	5.00

**Final Plan Allocation: 2013-14**  
**Chief Minister's Special Package including ABY**

				(Rs. in lakh)
Sl. No	Name /Sectors	Scheme. Sl. No.	Particulars	Allocation
1	2	3	4	5
		36	Social security scheme for widows and the aged .	500.00
11	Handloom Textiles	37	Free yarn distribution for 10,000 weavers.	1000.00
12	Small Industries	38	Rehabilitation package for Small and Cottage khadi industry.	500.00
		39	Special incentive up to Rs. 25 lakh for small industrial unit employing local youth in Tea, Jute, Water hyacinth, Banana, Orange, betel nut, bamboo, cane etc.	400.00
		40	Special package for modernization of indigenous industries like bell metal, fire cracker etc.	100.00
		41	Handicraft training centers for Tea, Char, Tribal and flood & erosion affected areas.	100.00
13	Public Works(Road)	42	Conversion of 500 nos. of wooden bridges to RCC bridge.	2500.00
		43	Special Focus on construction of Border area roads and bridges will be taken up.	4000.00
14	Labour & Employment (Craftmen &	44	Setting up of Carrier coaching cum Training unit for competitive Exam in special areas like TSP	55.00
		45	Setting up of new Mini ITI s in Block areas	1500.00
15	Labour & Employment	46	Generation of Employment through Employment Mission	3000.00
16	Tourism	47	Employment Generation	450.00
17	Land Reforms	48	Cconstruction of Circle Offices	200.00
18	WPT & BC	49	Generation of Self Employment	200.00
19	Finance	48	Trade Development for Urban Development	10000.00
		50	Trade Development for PHE	5000.00
		51	Trade Development for Guwahati Development	2725.00
		52	Trade Development for Panchayat &RD	13500.00
<b>Total</b>				<b>100000.00</b>

N.B.: The schematic amount shown above is non divertible to any other scheme

**Final Plan Allocation f:2013-14 :**  
**Schemes under Chief Minister Special Package for Dhemaji District**

	Deptts./ Sectors	Name of Scheme	Allocation (Rs.in lakh)
1	A H & Vety	1. Estt. Of Dairy Milk Processing Plant	30.84
		2. Estt. Of 10 unit of Dairy Farming @ Rs. 10.00 lakh per unit	303.16
2	PWD (Roads)		700.00
		1. Construction of Roads from Machkhowa to Hatigarh (M&B)	
		2. Dev. Of Road from Dhemaji Town to Civil Hospital	255.00
		3. Dev. Of Road from Railway Station to Panchali Point	100.00
		4. Const. of RCC Bridge at No-I Bojontipur Borogaon	380.00
		5. Const. of Guide Bundh at Bhangura River near Laguabara M.E. School	30.00
		6. Const. of RCC Internal Road in Jonai	500.00
		7. Const. of RCC Bridge Batua	500.00
		8. Const. of RCC Bridge Moridhal	140.00
		9. Const. of RCC Bridge Mohari Camp Chariali to Borala Rd.	250.00
		10. Dev. Of Water Channel from IRBN Camp at Likabali to Silapathar Town	300.00
11. Const. of RCC Bridge No. 3/1 over River Ranganadi at Madarguri Kalita Gaon	100.00		
3	PWD (Building)	1. Construction of Market Complex at Machkhowa	250.00
		2. Construction of Market Complex at Kulajan	100.00
		3. Const. Jonai Town Club	50.00
		4. Const. of Police Out Post (Laimekuri)	40.00
4	Agriculture	1. Estt. Of Agro Service Centres at Rs. 78.00 lakhs each i) Sissiborgaon ii) Butikur iii) Rongpuria	234.00
5	Sports & Youth Welfare	1. Const. of Indoor Stadium at Dhemaji	600.00
		2. Const. of Sports Complex at Jonai	100.00
		3. Const. of Youth Hostel at Jonai	100.00
6	ASEB	1. Installation of Solar Lighting System at Jonai & Dhemaji Sub-Division	212.00
7	PHE	1. Const. of Pipe Water Supply Scheme at Jonai with Water Treatment Plant with carrying Mobile VAN	300.00
		2. Const. of Water Supply Scheme at Dhemaji Town with Water Treatment Plant with carrying Mobile VAN	300.00
8	Irrigation	1. Const. of Menjek Nalla F.I.S	250.00
		2. Const. of Borbila F.I.S. AT Bordoloni Dev. Block	300.00
9	Tourism	1. Dev. And Beautification of Historical Place Habung	150.00
		2. Const. Tourist Complex at Jonai	100.00
		3. Const. of Tourist Complex at Silapathar	100.00
10	Sericulture	1. Estt. Of Technical Information Centre	125.00
11	Urban Dev.	1. Const. of Truck Terminus at Sessajan, Dhemaji	800.00
<b>TOTAL</b>			<b>7700.00</b>

## Annexure-XI

Projectwise Allocation under SPA during: 2012-13			Rs. In lakh
Sector	Sl. Nos.	Particulars of the project	Amount approved in 2012-13
Cooperation	1	Cold Storage & Godown(ongoing)	200.00
Water Resources	2	Protection of Simaluguri Town and its adjoining areas from erosion of river Dikhow	500.00
Roads & Bridges	3	Construction of Alternative Road from Kanyadhara(Khanapara) to LGB Airport(ongoing)	500.00
	4	Development of Rural Road not covered under PMGSY under Tinsukia District	700.00
	5	Development of Rural Road not covered under PMGSY under Dibrugarh District	1000.00
	6	MT.BT. Roads from (i)Bhalukdhara –Singri PWD road up to Bhutia Ali of Natun Sirajuli (ii)NH-52 Bhotpara near Govt. Saw Mill via Palasbasti ME School to Joynagar Bhangamandir MtBt PWD Road (iii) Dhekiajuli Municipality Ward No. 6 (border) Anil Kalita house via Balisiha Shivmandir via Sirajuli Satra to Pirakata MtBt PWD road (Basanti Mandir) ( 20.30 KM)	1000.00
	7	Construction of MT.BT. Roads (i)Old Ghogra RCC Bridge to Ghogra High School via Bahbari G.P. & Naharani Buragaon (ii)Katakichuburi to Kalakuchi PWD Road (iii) Singachuburi to Moamari village via Gutibora Chuburi (iv)NH-52 ( Hazarika Chuburi) to No.1 Kalitagaon via Bora Chuburi (v) NH- 52 ( Sankar Mandir near Pithakhowa) to CNS Hall via Jakaruchuburi (vi)NH-52-(Bihaguri Daily Market to Katakichuburi via Janata Chuburi and Kachamari Chuburi	1200.00
	8	Improvement of Bakarapara Latakata Road up to Meghalaya Border at South Ganesh Nagar	1300.00
	9	Construction of Alternative Road from G.S.Road to Kahilipara Lal Ganesh Road via Guwahati Medical College.	800.00
	10	Improvement of Pramathesh Barua Road in Gauripur Town	500.00
	11	Improvement of Pratapganj Kherbari Road (Sec-II) in Agomani Bazar area from Ch.0.00 m to ch. 2000.00 m (widening hard crust including construction of RCC drain cum foot path) under Dhubri Rural Road Division.	700.00
	12	Improvement of Dakhin Beltoala College Approach from NH-37 Bve Pass ( Lalmati )	400.00
	13	Baribari Bartala PMGSY Road to Adattary-Nouwa PWD Bridge	600.00
	14	Construction of Road with RCC Bridge from East Batia to Bajorbond via Chatal (Karimganj Dist.)	1200.00
	15	Construction of Lekhapani -Faneng Concrete Bridge on Tirap River	700.00
	16	Improvmnt of Deka Gaon Road (L=2.10 KM ) including construction of RCC Bridge No.2/3 ( L=18.75KM) under SPA in Jorhat Rural Road Division.	100.00
	17	Improvement and Widening of Borkhat Borni road	1500.00
18	Strengthening and widening of road from NH-52 to Gupteswar temple at Singri and Chitalmari ,Sonitpur Rural Road division,	400.00	
19	Sati Sadhini Cultural Complex, Golaghat	200.00	



## Annexure-XI

Projectwise Allocation under SPA during: 2012-13			Rs. In lakh
Sector	Sl. Nos.	Particulars of the project	Amount approved in 2012-13
	20	Spectators Gallery Including Public Utilities at Golaghat Sports Complex, Golaghat.	1100.00
PW(NH&Bldg)	21	Infrastructure Development of Nazira Boys Higher Secondary School	300.00
	22	Infrastructure Development of Khowang Higher Secondary	210.00
Urban Development	23	Development of Market Complex at Naharkatia Town.	200.00
	24	Common Facility Centre at Mangaldoi, Darrang Districts	200.00
Health & FW	25	<b>Construction of new building for TB &amp; Chest -Cum-ID Hospital at Kalapahar,Guwahati</b>	800.00
Secondary School	26	Infrastructure Development of Cotton Collegiate Govt. Higher Secondary School(ongoing)	50.00
Technical Education	27	Setting up of Indian Institute of Information Technology(IIT),Assam, Guwahati	1500.00
	28	Establishment of two Engineering Colleges at Kokrajhar and Borak Valley(ongoing)	400.00
Higher Education	29	Infrastructure Development of Dibrugarh & Guwahati	1100.00
	30	Infrastructure Development of Rural Colleges of Assam	500.00
Cultural & Archaeology	31	Development of Archaeological Sites ,Monumentas and Sattras of Assam(ongoing)	500.00
	32	Dr. Bhupen Hazarika Memorial	400.00
	33	Renovation and modernization of Rabindra Bhawan,Assam	300.00
	34	Construction of Chandra Nath Sarma Memorial Auditorium Hall at P.O.Pithakhowa under Tumuki G.P.	200.00
Sports & YW	35	Construction of R.C.C. Gallery at Rajib Gandhi Sports Complex near N.H. Memorial Football Academy at Balijan ,	300.00
	36	Construction of Gupteswar Mini Stadium with Gallery , double strayed pavilion with all civic facilities under Borchala	500.00
Guwahati Dev.	37	Central Library, Archive Cum Auditorium at Amingaon in	1700.00
	37	Automated Multilevel Car Parking in front of Shardhanjali Kannon Opposite State Zoo	1200.00
Labour & Empl	38	Strengthening of Vocational Training Infrastructure in Assam(ongoing)	500.00
	39	Establishment of National Law College and Judicial Academy(ongoing)	500.00
		<b>TOTAL</b>	<b>25960.00</b>