

GOVERNMENT OF ASSAM
PLANNING AND DEVELOPMENT DEPARTMENT

NO.PDP.2/2013/135

Dated, Dispur, the 24th June, 2013.

From : Kumar Sanjay Krishna,
Principal Secretary to the Government of Assam
Planning & Development Deptt.

To : The Principal Secretary /Commissioner & Secretary/Secretary to
the Government of Assam..... Department

Sub : Final Plan Allocation: 2013-14: General Areas

Sir,

In continuation to our letter No. PDP.2/2013/63 dated 15th February, 13 regarding sector-wise tentative plan allocation for the year 2013-14, I am directed to furnish the schematic allocation of enhance “**Flexible Amount**” of final plan size over tentative plan size as stated below:

- | | |
|---|-----------------|
| (i) New schemes declared in Budget Speech | : Annexure- I |
| (ii) Special Package for Barak Valley | : Annexure- II |
| (iii) New schemes submitted by the departments | : Annexure- III |
| (iii) State Share for Centrally Sponsored Schemes, SS for CSS): | Annexure- IV |
| (iv) Externally Aided Project (EAP) | : Annexure- V |
| (v) Central Earmarked Schemes (CES) | : Annexure – VI |

2. It is to be stated that in spite of repeated reminders and personal approached by the officers of P&D Department, some of the departments have not furnished the requirement of fund for the schemes declared in Budget Speech: 2013-14. In such case the amount has been allocated to initiate the works. In case of State Share for Centrally Sponsored Schemes, it appears that most of the department failed to utilize the substantial amount of state share allocated in the previous years or proposed for diversion to some other heads and requested to provide such amount in the current year as shortfall of state matching share . In such case, the quantum of state share for the current year is worked out on the basis of last year’s expenditure. The breakup of fund for Externally Aided Project(EAP), Central Earmarked Schemes(CES), RIDF and FC Award etc have been worked out on the basis of the figure shown in the Scheme of Financing for Annual Plan (SOF –AP):2013-14.

3(i). The department/sector wise total amount for State Specific Scheme and Untied Special Central Assistance (Untied SCA) shown earlier within tentative sectoral allocation vide letter under reference has to be utilized in implementation of the schemes shown in the enclosed **Annexure: VII and VIII respectively. There is no major change in total amount except minor enhancement against few sectors due to inclusion of new schemes.**

3(ii) The schematic allocation for the **Chief Minister Special Package (CMSP) and Chief Minister' Special Package for Dhemaji District** have also been communicated earlier vide letter under reference. However, the details are shown again in the enclosed **Annexure-IX and X**. The budgetary provision may be checked and take up step for budgeting through SD for left out amount if any.

4. You are requested to submit **Supplementary Demand (SD) proposal directly to Finance Department** for the amount allocated for your department as shown at Annexure I to III. In case of SS for CSS, EAP, CES, State Specific Schemes etc, **SD proposal should be submitted for the amount by which the final allocation has increased over tentative allocation** as shown at **Annexure-IV to X**.

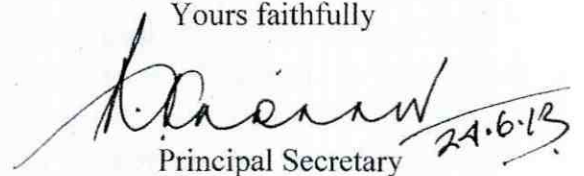
5. The department wise schemes to be executed under Special Package for Barak Valley will be intimated after finalization (Ref. para. Budget Speech: 2013-14). The allocation for the project is in addition to the normal plan programmes of the concerned departments.

6. Balance (unspent) fund under one Time Additional Central Assistance (ACA)/Special Central Assistance (SPA) and CES for the previous year(s) **should be reflected in the current year's budget for utilization. The budgetary provision in this regards may be checked and SD proposal may be submitted for such unspent amount if any.** The accuracy of the unspent balance of previous years fund should be ascertained by reconciling with the amount released by Finance Department. However, a list of the projects approved by Planning Commission at the fag end of the financial year 2012-13 is shown **in enclosed Annexure-XI** for ready reference.

7. All departments should expedite process of sanction and release of plan proposals based on the existing budget provision to ensure smooth and timely disposal of plan proposals. In this connection, quarterly phasing of plan expenditure target communicated vide D.O. letter No.PDP.11/2013/17 dtd.11th June, 2013 from Minister, P&D to all Ministers be referred to.

8. Final Allocation for TSP, SCSP, BTC, & other Councils have been communicated separately to WPT & BC Deptt. The Department will continue to be the Nodal Department in respect of BTC, other Autonomous Councils, TSP and SCSP. All files concerning these areas must be submitted to WPT & BC Department for administrative approval etc.

Yours faithfully



Principal Secretary

Planning & Development Deptt

Dated, Dispur, the 24th June, 2013

Memo.No.PDP.02/2013/135-A

Copy to:

1. The Principal Secretary to the Hon'ble Chief Minister for kind information.
2. P.S to Minister,for Kind information of Hon'ble Minister
3. The S.O. to the Chief Secretary, Assam for favour of kind information to the Chief Secretary.
4. P.S. to the Additional Chief Secretary, Finance Department for kind of the Additional Chief Secretary.
5. The Director, Finance(Budget) Department
6. All Heads of Development Departments for information and necessary action
7. All sectoral officer of Planning Division for necessary action.



Director (PC)

Planning & Development Deptt.