

Minutes of the Workshop on MPLADS, MLAADS, UNTIED Fund Schemes including Special Projects, Kalpataru, NEC & NLCPR funded Projects and HDI etc. held on 24th May, 2012 at Conference Hall, OMEMO KUMAR DAS INSTITUTE OF SOCIAL CHANGE AND DEVELOPMENT GUWAHATI-36.

The list of participants is annexed at –I .

1.1 An workshop for reviewing the progress of works and discussion on various issues on implementation of MPLADS was held with the Addl. Deputy Commissioners and Sr. Planning Offices of all Districts of Assam who play a vital role on implementation of the schemes under Deputy Commissioners at grass root level. Along with MPLADS the progress, issues and bottlenecks while implementing the schemes like MLAADS, UNTIED Fund Schemes including Special Projects, Kalpataru, NEC and NLCPR funded projects etc. were also discussed.

1.2 Shri Shyam Jagannathan IAS, Secretary to the Govt. of Assam Planning and Development Department inaugurated the workshop and in his welcome address, he greeted all the members present and briefly outlined the agenda for the meeting.

2.1 Dr. Runu Dutta Director(i/c) made a presentation on the progress and issues on implementation of the schemes under Decentralized Planning Division and informed the house about the inability of specific districts in availing the entitled amount of the MPLAD Fund within the financial year. She requested all the Nodal Deputy Commissioners to submit MPR, Audit Certificate and UC regularly to the Ministry of Programme Implementation Govt. of India so that regular flow of fund may be maintained.

2.2 The status of sanction of fund up to 14th Lok-Sabha (from 1993-94 to 2008-09) of the Nodal Districts were thoroughly discussed. All the representatives of the nodal districts assured that the unspent balance up to 14th Lok-Sabha will be fully utilized and necessary action to close the accounts will be taken up immediately and report will be sent to the Ministry as well as State Nodal Deptt. as the matter has already been delayed.

2.3. While reviewing the progress of MPLADS in respect of 15th Lok-Sabha it is found that out of entitled amount of Rs 900.00 lakh up to March,2012 no other district except Karimganj and Nagoan was able to avail full entailed amount. All the nodal districts have been requested to take necessary step to submit required information to the ministry urgently.

2.4. The nodal districts namely Dhubri, Lakhimpur, Kamrup and Kamrup(m) were requested to examine the various irregularities pointed out by the CAG expeditiously and to take corrective measure accordingly. The action taken report may be sent to the Ministry and State Nodal Deptt.

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2.5. All the Deputy Commissioners of Nodal district were requested to transfer the eligible amount for administrative expenses to the SBI Account No **32040899046** Dispur Branch , so that monitoring activity from State Nodal Deptt. may be geared up.

3.1. The presentation showed that under MLAADS a huge amount of unspent balance is lying with the Deputy Commissioners . All the defaulting districts were requested either to utilize the balance amount within June, 2012 or to refund the unutilized amount to the govt. exchequer. In this connection, it was mentioned that necessary circular has already been issued to all concerned.

3.2. The house was also informed about the initiative of revision of existing guidelines of MLAADS and opinion from the members were sought on the points highlighted in the meeting. Most of the members suggested incorporating the following points in the proposed revision:

i. The mode of release of MLAADS fund should be 80:20 in place of existing 75: 20 : 5 up to the schemes of 5.00 lakh and beyond that the existing procedure should be followed.

ii. Contingency amount should be raised from 0.30% to 1.00% and hiring charge of vehicle for physical monitoring should be allowed for quick disposal of monitoring works which will help gearing up smooth implementation of the schemes.

iii. Most of the members pointed out that suggestion of schemes on disputed land is another cause of delay of implementation of the schemes.

iv. All the members requested for a model format for maintaining uniform asset register.

v. It was stressed that execution of schemes under MLAADS/MPLADS should be done through line deptt. as much as possible.

vi. Most of the ADCs requested the Deptt. to fill up the vacant posts of Sr. Planning Officers, Asstt Planning Officers and Research Asstt. in the DCP cells of the districts . They added that shortage of manpower disrupts smooth implementation of various schemes.

vii. Most of the members requested to allot vehicle for the Sr. Planning officers for physical monitoring of different development schemes in the district.

4.2. While reviewing the progress of Untied fund scheme, it is seen that most of the districts have not utilized the sanction amount under the fund, hence all the districts were requested to utilize the amount and to submit utilization certificate of all the pending years immediately.

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4.3 The representatives of the districts requested to modify the existing guidelines of Untied Fund so that district wise allocation may be made to facilitate submission of proposal by the Deputy Commissioners within the specified fund .

5.1 All the representatives of the districts requested to issue necessary circular for keeping the funds of Kalpataru and Untied Fund in savings bank accounts as done in case of MLAADS fund . They mentioned that the head of account of these fund is same and also suggested that the interest amount accrued in such way will help the districts for printing of forms, holding interview, preparation of DPR etc. The Director, DCP informed that necessary action will be initiated in this regard after getting clearance from Finance Deptt.

5.2 The ADC Jorhat district requested that in view of price escalation fund under Gyanjyoti programme should be enhanced.

6.1. The Ms. Minati Sarma SRO of NEC cell gave a presentation highlighting the progress of NEC Funded schemes in the state.

6.2. It was discussed that project proposal under T & C sector has already been submitted for NEC for funding under 12th Five Year Plan (for 5 years) Submission of project proposal for other sectors for NEC funding for 12th Five Year Plan (Annual plan 2012-13) is under process. The representative of the districts were requested to recommend the project except T & C sector and send the project proposal to the concerned Department for their approval as well as for onwards submission to NEC Cell, P & D Dept for funding under NEC Annual Plan 2013-14. The proposal should not be less than Rs. 2.00 crore and not more than Rs. 5.00 crore.

7.1 Shri JC Phukan Addl. Director PP division has also made a power point presentation highlighting the sanction position of NLCPR Projects in the state .

7.2 It was discussed that concerned deptt will furnish required information which are sought by the DONIER Ministry as per check list in case of pending DPR so that approval of all the pending proposal may be obtained from the Ministry .

7.3 All the Deputy Commissioners were requested to review the progress of NLCPR funded projects in the DDC meeting regularly and also requested to visit the website www.planassam.org for status of NLCPR funded projects.

8.1 Shri Dilip Sarma Joint Director, P&D Department made a presentation on the status of Human Development in Assam showing the Human Development index , Human Poverty index and Gender disparity index in the state. The low per capita income and literacy rate with health status are the principal determinants of the index .He also informed that preparation of a

State Human Development Report is under process wherein in addition to HDI, HPI,GDI, (Happiness Index) Human Well Being Index will also be included in the report and requested the DCs to cooperate in the survey, holding of workshop in the district , blocks etc. whenever scheduled.

9.1 The representative of NIC. gave a Presentation on PRI Profiler and Block Backwardness Index (BBI) which aims to collect information on selected social and economic indicators to determine the inter se status of the CD Blocks in regard to development or backwardness. It envisages managing – Demographical Profiler of Panchayat, Geographical Profiler of Panchayat, Educational Facility, Health Facility, Infrastructure Available, Election and Elected Member Details at each tier (ZP/AP/GP). She requested all the Deputy Commissioners to visit the Portal <http://panchayat.gov.in/priprofiler> and update necessary data regularly.

9.2 . While reviewing the progress of updating information in respect of Bharat Nirman/Flagship Programmes, the Technical Director NIC reminded that at the initiative of P & D Deptt. an MIS was developed in 2009 for monitoring of Flagship Programmes to have a realistic insight into actual state of affairs in physical and financial achievements. All DCs (by courtesy NIC district unit) were provided with an user id and password. Apparently only a few districts visit the portal rendering the entire efforts of P & D a futile exercise. He requested all the Deputy Commissioners to update necessary data regularly.

10.1 Monitoring: Dr. Runu Dutta Addl. Director E & M Division, P&D Deptt. gave a power point presentation on Monitoring of MPLADS, MLAADS, and BRGF Schemes. The presentation shows that some of the schemes were found incomplete. Schemes were executed without technical sanction from the competent authority. No signboard has been erected at the site of the schemes.

10.2 The representatives of the districts made power point presentation on the progress of various schemes implemented in their districts and highlighted the issues in this regards. ADC Jorhat district informed that DC Jorhat instructed all ADCs to visit one block in a week regularly. Director i/c requested the other districts to take similar initiative.

11.1 Shri Shyam Jagannathan IAS, Secretary to the Govt. of Assam Planning and Development Department informed the house that all the points discussed in the meeting are very effective and will help in policy formulation of Govt. He added that necessary initiative will be taken up to fulfill the suggestions made by the representative. He also added that while submitting the proposal under untied fund, it should contain proper justification, DPR, land clearance certificate etc so that these may help for considering the projects in other sectors .

The Meeting was ended with a vote of thank from the chair.

(Shyam Jagannathan)
Secretary,
Planning & Development Deptt., Dispur

Memo. No.PD/DCP/18/2011/

Dated Dispur, the 1st June, 2012

Copy to :-

1. PPS to Chief Minister, Assam for kind information of the Hon'ble CM
2. S.O to Chief Secretary, Assam for kind information of the C.S.
3. The Director (MPLADS), Ministry of Statistics and Programme implementation, Govt. of India, Sardar Patel Bhawan , New Delhi-110001 for kind information.
4. All Hon'ble Member of Parliaments (both LS & RS) of Assam for kind information.
5. Parliamentary Secretary , Planning and Development Deptt for kind information .
6. The Deputy Commissioners of the districts for information and necessary action.
7. PS to Minister, Planning and Development, Assam for kind information of the Hon'ble Minister.
8. All Director/Addl Director/Jt. Director/COD of Planning and Development Deptt.
9. All ADC/SPO of the Districts for information and necessary Action.
10. Guard File.

By orders etc.,

Director(i/c), DCP
Planning & Development Department,
Dispur.

LIST OF MEMBERS PRESENT IN THE WORKSHOP HELD ON 24-5-2012

Sl.No.	Name	Designation	District	Contact No.
	Shyam Jagannath IAS	Secretary P&D Deptt.	--	
2.	Dr. Runu Dutta	Director, DCP P& D Deptt.		9435181644
3.	Jiban Phukan	Addl. Director P& D Deptt		
4	Jogesh Das	Jt. Director ,P& D Deptt		
5	Dilip Sarma	Jt. Director ,P& D Deptt		
7	Jagannath Das	S. R.O P&D Deptt		9435404739
8	Minati Sarma	S. R.O P&D Deptt		9435343833
9	Gitashree Sarma	S. R.O P&D Deptt		9435346655
10	B. Singha	S. R.O P&D Deptt		9864079972
11	MJ Barua	S. R.O P&D Deptt		
12	H Mahanta	R.O P&D Deptt		9508070960
13	Anju Deka	R.O P&D Deptt		9706041480
14	S Baidya	R.O P&D Deptt		9835317290
14	Prabhat Dutta	S. P.O.	Dibrugarh	7896241780
15	Smti Ritamoni Saikia	A.P.O.	Lakhimpur	9435189856
16	Umesh Boraik	S.P.O.	Lakhipur	9954422623
17	Biren Baruah ACS	A.D.C.	Jorhat	9435024704
18	Basistha Das	S.P.O.	Nalbari	9435143571
19	Pranab Gogoi	Sr. P.O.	Jorhat	9435017122
20	Rupak Gupta ACS	A.D.C.	Lakhimpur	9435070219
21	Madhab Ch. Nath	S.P.O.	Sonitpur	9435381360
22	Ruby Baruah ACS	A.D.C.	Dibrugarh	9435031854
23	Gajendra Nath Deka	S.P.O.	Kamrup	9435148156
24	Md. Nur Hussain ACS	A.D.C.	Golaghat	9435015893
25	S.C. Sahi ACS	A.D.C.	Barpeta	9435022849
26	B.C. Buragohain	S.P.O.	Sivasagar	9706456477
27	G.D. Goswami	S.P.O.,i/c	Barpeta	9859212218
28	Kumud Das	S.P.O.	Bongaigaon	9435380190
29	Heren Kalita	S.P.O.	Morigaon	9864212077
30	Binapani Deuri ACS	A.D.C.	Morigaon	
31	Sanjib Kr. Thakur	S.P.O.	Golaghat	9435092938
32	Nipun Chakravartty ACS	A.D.C.	Kokrajhar	9435101358
33	Biswajit Barua	S.P.O.	Kamrup(M)	9435014171
34	B.B Singha	Sr.P.O i/c.	Dhubri	9435090510
35	Hiranmaya Goswami	Technical Director	NIC Assam	9435195850
36	Pradip Kanti Das	S.P.O.	Cachar	9435371358
37	M. Barua ACS	A.D.C.	Udalguri	9859424234
38	A.K. Handique	R.A.	Kamrup	9435047824
39	Bivash Mudi	S.D.O.	Diphu	9435710276
40	Amitabh Rajkhowa ACS	A.D.C.	Nagaon	9435082098
41	S. K. Das ACS	A.D.C.	Cachar	9864324712
42	S. Paul	S.P.O.	Karimganj	9435370713
43	S D Chaudhury	A.P.O	Karimganj	
44	Banti Devi	S.P.O.	Nagaon	9435060072
45	A.K. Bhunya	S.P.O.	Dhemaji	9453084645

46	P.B. Roy, ACS	A.D.C.	Karimganj	9435172884
47	A.R. Sheikh,ACS	A.D.C.	Bangaigaon	9435020519
48	Utpal Sarma ,ACS	A.D.C.	Goalpara	9435077264
49	Maitreyee Daulagupu	S.P.O.	Kokrajhar	9435026606
50	Arup Arandhara ACS	A.D.C.	Tinsukia	9435005089
51	Niranjan Kagying	S.P.O.	Tinsukia	9435530361
52	Dipak Kr. Handique ACS	A.D.C.	Nalbari	9435182110
53	R.K. Deka	S.P.O.	Goalpara	9435129804
54	Sri C. M. Barua	A.R.O.	Dispur	9435400851
55	S. Sarma	A.R.O.	Dispur	9435045638
56	M. Rahman	R.O.	Dispur	9435198015
57	R. Hussain, ACS	A.D.C.(Dev.)	Darrang	9435032426
58	Z. Karim	i/c,S.P.O.	Darrang	9854509535
59	G.K. Pegu ACS	A.D.C.	Dhemaji	9954406406
60	S. Theik ACS	D.C.	Hailakandi	9435166718
61	S. Biswanathan IAS	A.D.C.	Kamrup	9435546650
62	K.R. Das	TD, NIC, Assam		9435197280