

**SUMMARY POSITION OF SECTOR-WISE TOTAL FUND RECEIVED AND UTILISED UNDER NLCPR
(from 1998-99 to 2016-17 as on 17-07-2017)**

Rs. in Crore

| Sl. No. | Sector | Total no. of projects sanctioned by GOI | Total approved amount (Rs. in crore) | Total fund released by GOI (Rs. in crore) | Total UC submitted to MDoNER (Rs. in crore) | UC pending for submission (Rs. in crore) | Total projects completed | Total no. of Ongoing projects |
|---------|---------------------------|---|--------------------------------------|---|---|--|--------------------------|-------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | PWD(Roads) | 174 | 1115.19 | 834.18 | 714.36 | 119.82 | 98 | 76 |
| 2 | PWD(Bldg) | 5 | 40.26 | 16.50 | 6.95 | 9.55 | 0 | 5 |
| 3 | POWER | 46 | 237.81 | 210.59 | 199.67 | 10.92 | 42 | 4 |
| 4 | WATER RESOURCES | 31 | 100.11 | 95.15 | 94.18 | 0.97 | 31 | 0 |
| 5 | IRGN. MINOR | 121 | 48.62 | 30.63 | 21.29 | 9.34 | 117 | 4 |
| 6 | AGRICULTURE | 2 | 79.22 | 72.04 | 68.95 | 3.09 | 1 | 1 |
| 7 | EDUCATION | 6 | 32.51 | 17.62 | 12.24 | 5.38 | 1 | 5 |
| 8 | HEALTH & F.W. | 5 | 34.01 | 32.10 | 32.10 | 0.00 | 4 | 1 |
| 9 | CULTURAL AFFAIRS | 10 | 71.33 | 46.28 | 43.46 | 2.82 | 2 | 8 |
| 10 | GUWAHATI DEVELOPMENT | 2 | 80.00 | 75.92 | 70.04 | 5.88 | 1 | 1 |
| 11 | TRANSPORT | 1 | 9.24 | 8.32 | 8.32 | 0.00 | 1 | 0 |
| 12 | URBAN DEVELOPMENT | 27 | 419.68 | 186.66 | 102.46 | 84.20 | 2 | 25 |
| 13 | PUBLIC HEALTH ENGINEERING | 2 | 11.15 | 9.95 | 9.95 | 0.00 | 2 | 0 |
| 14 | SPORT & YOUTH WELFARE | 6 | 91.18 | 82.42 | 82.10 | 0.32 | 2 | 4 |
| 15 | INDUSTRIES | 2 | 16.42 | 8.69 | 8.69 | 0.00 | 2 | 0 |
| 16 | SCIENCE & TECHNOLOGY | 1 | 4.50 | 4.50 | 4.50 | 0.00 | 1 | 0 |
| 17 | JUDICIAL | 1 | 3.54 | 3.53 | 3.53 | 0.00 | 1 | 0 |
| 18 | NERAMAC | 1 | 2.48 | 2.07 | 1.69 | 0.38 | 0 | 1 |
| 19 | HILL AREAS | 56 | 345.14 | 217.21 | 181.84 | 35.37 | 25 | 31 |
| 20 | WPT & BC | 38 | 410.36 | 290.97 | 219.83 | 71.14 | 7 | 31 |
| 21 | BRO | 20 | 107.95 | 100.39 | 100.47 | -0.08 | 20 | 0 |
| 22 | BTC PACKAGES | 63 | 741.93 | 683.64 | 605.07 | 78.57 | 48 | 15 |
| 23 | KAATC PACKAGES | 10 | 38.21 | 19.10 | 3.13 | 15.97 | 0 | 10 |
| 24 | DHATC PACKAGES | 5 | 74.63 | 37.23 | 0.00 | 37.23 | 0 | 5 |
| | GRAND TOTAL | 635 | 4115.47 | 3085.69 | 2594.82 | 490.87 | 408 | 227 |

Percentage of utilisation : 84.09 %

Out of 635 sanctioned projects (408 projects completed & 227 projects Ongoing).