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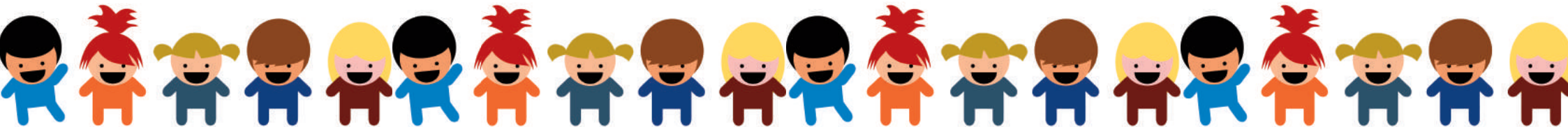
GOVERNMENT OF ASSAM

CHILD BUDGET

শিশু বাজেট

**AS PRESENTED IN THE BUDGET SESSION
FOR THE YEAR 2018-19**

(TO BE TREATED AS STRICTLY CONFIDENTIAL
TILL PRESENTED IN THE ASSEMBLY)



CHILD BUDGET

(FOR THE YEAR 2018-19)

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Grant No. 14

Name of the Department : Home and Political Department

(RUPEES IN LAKH)

#	Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
					EE	SOPD,CSS etc
1	2	3	4	5	6	7
1	2055-00-101-0442-*P2-	Cyber crime Prevention against Women and Children	0.00	0.00		369.00
Total			0.00	0.00		369.00

Grant No. 20

Name of the Department : Public Health Department

(RUPEES IN LAKH)

#	Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
					EE	SOPD,CSS etc
1	2	3	4	5	6	7
1	2215-02-800-PHE2-701-	Swach Bharat Mission	14288.99	89807.83		104343.00
2	4215-01-102-4920-928-	National Rural Drinking Water Project (NRDWP)	10873.92	10873.92		41700.00
Total			25162.91	100681.75	0.00	146050.00

Grant No. 29

Name of the Department : Health and Family Welfare Department

(RUPEES IN LAKH)

#	Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
					EE	SOPD,CSS etc
1	2	3	4	5	6	7
1		Inclusive Cancer Control Programme : A Partnership with Tata Trusts	0.00	0.00	250	
2	2210-03-800-3594-124-	Atal amrit Abhiyan (NHM)	10000.00	20156.00		40000.00
3	2210-03-800-3594-991-	Congenital Heart Disease of Children/Critical care Cardiac Surgery for BPL & aid to kidney patient(Susrusha)[NHM]	625.00	1525.00		874.03
4	2210-01-109-0000-000-	School Health Scheme(NHM)	656.41	772.74	795.30	
5	2211-00-103-0771-000-	Immunisation of Infants & Children against Diseases	1840.16	2243.16	2584.71	
6	2210-03-800-3594-133-	Samarth(NHM)	0.00	100.00		400.00
7	2210-03-800-3594-700-	Corpus of Rs.50 crore over next five years for medical support for children below 14 years	500.00	500.00		500.00
8	2210-03-800-3594-830-	Grants-in-aid to NHM for operation smile(NHM)	25.00	25.00		25.00

#	Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
					EE	SOPD,CSS etc
1	2	3	4	5	6	7
9	2210-03-800-3594-988-	Four Special Care home for HIV affected children(NHM)	200.00	200.00		50.00
10	2210-03-800-3594-827-	Arogya Nidhi	100.00	100.00		200.00
Total			13946.57	25621.90	3630.01	42049.03

Grant No. 36

Name of the Department : Skill, Employment & Entrepreneurship Department

(RUPEES IN LAKH)

#	Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
					EE	SOPD,CSS etc
1	2	3	4	5	6	7
1	2230-01-001-1333-109-	Awareness Generation under Unorganized Workers Social Security, Child Labour & Building and other Construction Workers	1149.39	1149.39		1122.59
2	2230-01-004-0257-000-	Women Welfare and Children Condition	38.30	38.30		45.52
Total			1187.69	1187.69		1168.11

Grant No. 37

Name of the Department : Food & Civil Supplies Department

(RUPEES IN LAKH)

#	Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017- 18	Budget Estimate 2018-19	
					EE	SOPD, CSS etc
1	2	3	4	5	6	7
1	2408-01-102-4732-000-	National Food Security Scheme	50491.60	55491.60	59187.09	
Total			50495.6	55496.6	59193.09	

Grant No. 38

Name of the Department : Welfare of Plain Tribes and Backward Classes Department

(RUPEES IN LAKH)

#	Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
					EE	SOPD,CSS etc
1	2	3	4	5	6	7
1	2225-03-800-5913-000-	Awariness programme on child/human trafficking, Family planning,Legal awareness, Health etc	100.00	100.00		200.00
2	2225-01-277-0843-000-	Construction of Girls Hostel for SC	3000.00	3000.00		1200.00
3	4225-01-277-5608-000-	Working Women Hostel for Scheduled Castes	0	0.00		100.00
4	2225-02-796-0866-453-	Maintenance of SC/ST Girls Hostel, Guwahati	23.57	23.57	34.97	
5	2225-02-277-0869-000-	Construction of Boys Hostel (ST)	61.00	61.00		61.00
6	2225-02-277-*ST1-000-	Construction of Boys Hostel (SC)	200.00	200.00		660.10
7	2225-03-800-0884-000-	Construction of Girls Hostel For Tea Tribes	100	100.00		150.00
8	4225-03-800-5927-000-	Construction of Boys Hostel for Tea Tribes	200.00	200.00		240.00
9	4225-02-277-5924-*O1-	Construction of Boys Hostel (OBC)	2049.74	2049.74		2300.00
10	2225-01-277-0817-000-	Pre-Matric Scholarship for those engaged in UG	20.00	20.00		1.00
11	2225-01-277-0836-000-	Pre-Matric Scholarships For SC	50.00	50.00	20.00	

#	Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
					EE	SOPD,CSS etc
1	2	3	4	5	6	7
12	4225-02-277-0836-000-	Pre-Matric Scholarships for S.T.(P)	355.10	355.10	325.10	
13	2225-02-277-0836-000-	Pre-Matric Scholarships to OBC Student	507.18	507.18	520.18	
14	2225-03-277-0873-000-	Pre-Matric Scholarship to Tea garden etc.	600.00	600.00	200.00	
15	2225-01-277-1795-000-	Post-Matric Scholarships for S.C	3015.00	3015.00		3000.00
16	2225-02-277-0848-000-	Post-Matric Scholarships for S.T.(P)	15400.00	15400.00		15200.00
17	2225-03-277-0856-000-	Post-Matric Scholarships for OBC Students	6000.00	6000.00		7000.00
18	2225-03-277-0877-000-	Post-Matric Scholarship for Tea and Tea Gardens	300.00	300.00		400.00
19	2225-01-800-0821-415-	Financial Incentive for SC meritorious Girls Student	2.5	2.50		3.00
20	2225-01-800-0821-416-	Financial Incentive for SC meritorious Boys Student	2.50	2.50		3.00
21	2225-03-800-WT4-000-	Distribution of Bi-Cycle for ladies in the age group of 14 to 28	0	0.00		300.00
Total			31986.59	31986.59	1100.25	30818.10

Grant No. 39

Name of the Department : Social Welfare Department

(RUPEES IN LAKH)

#	Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017- 18	Budget Estimate 2018-19	
					EE	SOPD,CSS etc
1	2	3	4	5	6	7
1	2235-02-102-0177-000-	Implementation of Integrated Child Development Service Scheme (ICDS)	81192.94	81192.94	75209.07	
2	2235-02-102-3959-832-	Integrated Child Protection Scheme (ICPS) -State & District Child Protection Society (ADOPTION RESOURCE AGENCY)	1161.11	1161.11		1435.00
3	2235-02-102-3959-831-	Integrated Child Protection Scheme (ICPS) - Integrated Programme for Street Children	450.00	450.00		450.00
4	2235-02-102-3959-831-	Integrated Child Protection Scheme (ICPS) - PROGRAMME FOR Juvenile Justice ACT	1722.22	1722.22		1322.25
5	2236-02-800-0973-876-	Nutrition (Pre-school/School Feeding)	4445.80	4445.80		3500.00
6	2236-02-101-0976-000-	Special Nutrition Programme (PMGY)	40219.39	40221.31	30249.79	
7	2236-02-101-0978-000-	Children Nutrition and Welfare Programme (PMG)	51.10	54.10	49.85	
8	2235-02-103-0956-SW9-	Rs 600/- Annual grants to school girls studying in Class VII to Class XII for sanitary napkins	0.00	0.00		3000.00

#	Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
					EE	SOPD,CSS etc
1	2	3	4	5	6	7
10	2235-02-103-0956-SWD-	Scholarship to girl children of Minority Communities	0.00	0.00		25000.00
11	2235-02-103-2889-000-	Rajiv Gandhi scheme for empowerment of Adolescent Girls (SABLA)	1333.33	1517.27		333.33
12	2235-02-102-0116-000-	Balwadi Programme	303.18	312.95	235.99	
13	2235-02-102-5847-000-	National Creche Scheme	470.44	470.44		1333.33
14	2235-02-102-0945-000-	Home for Destitute & Vagrant Children	32.18	32.18	23.85	
15	2235-02-104-0961-000-	Home for Orphans & Destitute Children	49.62	49.62	47.99	
16	2235-02-102-3SWD-000-	Children in Conflict With Law	0.00	0.00		100.00
17	2235-02-103-1SWD-000-	Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur	0.00	0.00		500.00
18	2235-02-102-0178-000-	Implementation of Juvenile Justice Act	243.24	252.30	204.58	
19	2235-02-102-0944-	Bal Bhawan, Guwahati & Dibrugarh	102.61	102.84	104.78	

#	Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
					EE	SOPD,CSS etc
1	2	3	4	5	6	7
20	2235-02-107-0968-000-	Welfare of Children in need of Care and Protection	119.49	121.49	221.73	
21	2235-02-102-3842-000-	Assam State Commission for protection of Child Rights(ASCPCR)	60.00	60.00	230.00	
22	2235-02-789-0205-818-	Rehabilitation grant to Physically Handicapped student	2.16	2.16		2.20
23	2235-02-101-0205-5SW-	Deen Dayal Divyangjan Allowances to the Families with Children with Disabilites	0.00	0.00		95.00
24	2235-02-102-4SWD-	Child Marriage	0.00	0.00		200.00
25	2235-02-102-6SWD-	Child Trafficking	0.00	0.00		100.00
26	2235-02-102-7SWD-	Child Welfare-Child Labour	0.00	0.00	100.00	
27	2235-02-102-0946-000-	School for Mentally Retarded	0.54	0.54	0.55	
28	2235-02-101-2205-000-	Setting up of special school for the hearing and visually impaired	10.00	10.00		35.00
29	2235-02-101-5306-119-	Assam Andha Sisu Vidyalaya Seva Samity, Bihpuria	2.50	2.50		7.50

#	Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
					EE	SOPD,CSS etc
1	2	3	4	5	6	7
30	2235-02-101-5306-121-	Janamanya Adarsha Andha Vidyalaya, Moranhat	2.50	2.50	7.50	
31	2235-02-200-0205-839-	Sreemanta Sankar Mission Blind school, Nagaon	2.50	2.50	7.50	
32	2235-02-103-13SW-000-	Chief Minister's Special Cell for Women & Children	0.00	0.00	300.00	
33	2235-02-101-0205-1SW-	Sishu Sarati	0.00	0.00		100.00
34	2235-02-102-5SWD-000-	Child Care institution	0.00	0.00		348.00
35	4235-02-101-5905-000-1	Higher Education Institute for Mentally Retarded Children	200.00	200.00		200.00
36	2235-02-102-0943-000-	Family & Child welfare Project	305.65	328.85	235.05	
37	2235-02-102-5651-000-	Beti Bachao Beti Padhao	150.00	150.00		200.00
38	2235-02-103-4405-000-	Women & Child Commission To Improve Basic Health Parameters Including MMR, IMR & Mal-Nutrition etc.	0.00	0.00		175.00

#	Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017- 18	Budget Estimate 2018-19	
					EE	SOPD,CSS etc
1	2	3	4	5	6	7
39	2235-02-800-0821-825-	Repair of Anganwadi Center	2400.01	2400.01		2400.00
Total			135032.51	135265.63	107228.23	40836.61

Grant No. 55

Name of the Department : Environment and Forest Department

(RUPEES IN LAKH)

#	Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
					EE	SOPD,CSS etc
1	2	3	4	5	6	7
1	2406-02-111-1277-000-	Assam State Zoo	0.00	0.00	500.00	
Total			0.00	0.00		1168.11

Grant No. 71

Name of the Department : Education (Elementary & Secondary) Department

(RUPEES IN LAKH)

#	Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017- 18	Budget Estimate 2018-19	
					EE	SOPD,CSS etc
1	2	3	4	5	6	7
1		Provision of additional classrooms, partition walls and electricity in elementary schools	0.00	0.00		98027.00
2	2202-01-800-0800-867-	Guna Utsav	1000.00	1000.00		3000.00
3	2075-00-800-ATAL-000-	Atal Tinkering Labs	0.00	0.00		1000.00
4	2202-01-800-0800-EE3-	Pratyahban	0.00	0.00		2500.00
5	2202-01-800-1686-000-	Sarba Siksha Abhijan	134835.00	138470.59		164752.71
6	2202-01-101-2843-868-	Mid day Meal	64792.31	77792.31		60957.22
7	2202-02-800-3952-000-	Rastriya Madhyamik Siksha Abhijan (RMSA)	18150.00	18150.00		22500.00
8	2202-02-800-2811-723-	Free bicycle for girl's students for all BPL students up to Class X	7200.00	7200.00		7500.00
9	2202-02-800-2811-564-	Grants for Anundo Ram Barooah Award	9000.00	9000.00		4800.00

#	Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017- 18	Budget Estimate 2018-19	
					EE	SOPD,CSS etc
1	2	3	4	5	6	7
10	2202-01-800-0800-321-	Grants to Children Literary Trust	35.00	35.00	59.71	
11	2202-01-108-0552-000-	Supply of free textbooks	7500.00	10500.00	4480.86	
12	2202-01-110-0559-000-	Primary school scholarships	80.00	80.00	80.00	
13	2202-01-110-0560-000-	Middle school scholarships	80.00	80.00	80.00	
14	2202-01-800-0800-672-	Nirmal Vidyalaya Purashkar for hygienic and cleanliness to 242 schools	10.00	10.00	10.00	
15	2202-01-800-0800-EE1-	For providing shoes, socks and sweaters	0.00	0.00		15000.00
16	2202-01-800-0800-EE3-	Pratyahban	0.00	0.00		2500.00
17	2202-02-107-0232-000-	Scholarship for physically handicapped students	34.00	34.00	34.00	
18	2202-02-800-3660-582-1	Scholarship to BPL students (Waiver of admission fees)	1000.00	1000.00		1100.00
19	2202-02-800-5516-000-	Model school	1090.10	1090.10		1413.00
20	4202-01-202-5861-000-	Upgradation of 100 nos. LP/ME Govt. schools to High schools in Tea Garden areas	500.00	500.00		200.00
21	2202-02-800-5764-000-	Free Text Books to the Students from Class IX to XII	4500.00	4500.01		4700.00

#	Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017- 18	Budget Estimate 2018-19	
					EE	SOPD,CSS etc
1	2	3	4	5	6	7
22	2202-02-109-0577-000-	Secondary School for Girls	2503.33	2503.33	2716.62	
23	2202-02-800-0583-910-	State share of Centrally sponsored scheme (ICT/RMSA/Model school/girls-Rastriya Madhyamik Shikha Abhiyan (RMSA)	2000.00	2000.00		2500.00
24	2230-03-800-4696-968-	CM Special Package including ABY	4000.00	4000.00		2500.00
Total			258313.74	277950.34	7461.19	394949.93

Grant No. 74

Name of the Department : Sports & Youth Welfare Department

(RUPEES IN LAKH)

#	Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
					EE	SOPD,CSS etc
1	2	3	4	5	6	7
1	2204-00-102-0656-000-	N.C.C. Scheme (Camp and Courses)	1761.73	1761.73	2130.09	
2	2204-00-800-0800-000-	Bharat Scouts and Guides	17.28	17.28	19.01	
Total			1779.01	1779.01	2149.10	